



Porter County  
General Fund Budgets

**2020-2021**



## General Fund Summary

	2020 Adopted Budget	2021 Adopted Budget
0274 Adult Probation	\$ 1,057,852.00	\$ 1,062,594.00
0626 Animal Shelter	\$ 545,244.00	\$ 554,588.00
0002 Auditor	\$ 889,939.00	\$ 906,539.00
0062 Board of Elections & Registration	\$ 776,464.00	\$ 453,010.00
0232 Circuit Court	\$ 545,920.00	\$ 555,873.00
0001 Clerk	\$ 1,358,749.00	\$ 1,390,180.00
0068 Commissioners	\$ 10,736,792.00	\$ 10,923,129.00
9602 Commissioners 1233	\$ 374,700.00	\$ 374,700.00
0007 Coroner	\$ 392,746.00	\$ 397,995.00
0008 County Assessor	\$ 849,139.00	\$ 870,492.00
0061 County Council	\$ 216,839.00	\$ 218,193.00
0360 EMA	\$ 300,618.00	\$ 306,647.00
0011 Extension	\$ 273,096.00	\$ 275,440.00
0226 General Courts	\$ 391,570.00	\$ 399,290.00
0106 ITS	\$ 1,139,055.00	\$ 1,233,179.00
9600 IV-D Court	\$ 252,332.00	\$ 256,582.00
0380 Jail	\$ 3,890,099.00	\$ 3,997,091.00
9601 Jail 1217	\$ 559,955.00	\$ 567,903.00
0381 JDC	\$ 1,654,647.00	\$ 1,694,809.00
0273 Juvenile Probation	\$ 1,090,379.00	\$ 1,143,392.00
0604 Opportunity Enterprises	\$ 725,000.00	\$ 725,000.00
0803 Parks & Recreation	\$ 539,875.00	\$ 554,688.00
0013 Portage Twp Assessor	\$ 247,039.00	\$ 253,989.00
0601 Porter Starke	\$ 2,406,074.00	\$ 2,501,769.00
9603 Print Shop	\$ 63,375.00	\$ 64,804.00
0009 Prosecutor	\$ 1,096,248.00	\$ 1,130,941.00
0660 Prosecutor IV-D	\$ 497,668.00	\$ 511,307.00
0271 Public Defender	\$ 799,421.00	\$ 823,230.00
0004 Recorder	\$ 191,388.00	\$ 197,129.00
0005 Sheriff	\$ 5,895,855.00	\$ 6,066,691.00
0307 Sheriff Garage	\$ 196,000.00	\$ 199,000.00
0750 Soil & Water	\$ 125,219.00	\$ 128,175.00
0201 Superior Court 1	\$ 207,207.00	\$ 212,605.00
0202 Superior Court 2	\$ 193,139.00	\$ 197,279.00
0203 Superior Court 3	\$ 279,195.00	\$ 284,538.00
0204 Superior Court 4	\$ 201,855.00	\$ 205,948.00
0206 Superior Court 6	\$ 148,997.00	\$ 153,137.00
0006 Surveyor	\$ 170,257.00	\$ 174,424.00
0003 Treasurer	\$ 294,913.00	\$ 301,668.00
0012 Veteran Services	\$ 105,368.00	\$ 108,567.00
0308 Weights and Measures	\$ 76,462.00	\$ 78,050.00
<b>GENERAL FUND TOTAL</b>	<b>\$ 41,756,690.00</b>	<b>\$ 42,454,565.00</b>

2020 Adopted Budget

2021 Adopted Budget

Difference 2020-2021

<b>General Fund-0274 Adult Probation</b>				
-	<b>Personal Services</b>			
11100	Salaries	874,852	879,594	4,742
11200	Hourly	10,000	10,000	0
		<b>884,852</b>	<b>889,594</b>	<b>4,742</b>
-	<b>Other Services and Charges</b>			
39640	Toxicology Lab	173,000	173,000	0
		<b>173,000</b>	<b>173,000</b>	<b>0</b>
	<b>Total</b>	<b>1,057,852</b>	<b>1,062,594</b>	<b>4,742</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

**General Fund-0626 Animal Shelter**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
-	<b>Personal Services</b>			
11100	Salaries	237,685	247,029	9,344
11200	Hourly	176,500	176,500	0
		<b>414,185</b>	<b>423,529</b>	<b>9,344</b>
-	<b>Supplies</b>			
22500	Other Supplies	35,000	35,000	0
23300	Household and Bedding	15,000	15,000	0
23500	Bldg Maintenance Supplies	1,500	1,500	0
		<b>51,500</b>	<b>51,500</b>	<b>0</b>
-	<b>Other Services and Charges</b>			
31600	Vet Services	50,000	50,000	0
32200	Telephone	2,500	2,500	0
33400	Advertising	5,000	5,000	0
36100	Maint. Agreements	2,500	2,500	0
36300	Equip Oth Than Vehicles	2,000	2,000	0
36500	Vehicles Repair	10,000	10,000	0
39300	Dues & Subscriptions	1,875	1,875	0
39500	Contractual Services	5,684	5,684	0
		<b>79,559</b>	<b>79,559</b>	<b>0</b>
	<b>Total</b>	<b>545,244</b>	<b>554,588</b>	<b>9,344</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

**General Fund-0002 Auditor**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
-	<b>Personal Services</b>			
11100	Salaries	719,964	741,564	21,600
11200	Hourly	0	0	0
		<b>719,964</b>	<b>741,564</b>	<b>21,600</b>
-	<b>Other Services and Charges</b>			
31300	Training & Education	5,000	0	(5,000)
36100	Maint. Agreements	8,000	5,000	(3,000)
37200	Software	138,000	138,000	0
39300	Dues & Subscriptions	975	975	0
39500	Contractual Services	18,000	21,000	3,000
		<b>169,975</b>	<b>164,975</b>	<b>(5,000)</b>
	<b>Total</b>	<b>889,939</b>	<b>906,539</b>	<b>16,600</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

**General Fund-0062 Board of Elections**

<b>- Personal Services</b>				
11100	Salaries	176,514	181,810	5,296
11200	Hourly	75,000	20,000	(55,000)
11300	Overtime	20,000	0	(20,000)
13100	Election Board Members	25,000	25,000	0
13210	Absentee Board	80,000	20,000	(60,000)
13301	Travel Board	6,200	6,200	0
13401	Polling Place Boards	215,000	50,000	(165,000)
13510	Election Night Workers	2,500	2,000	(500)
		<b>600,214</b>	<b>305,010</b>	<b>(295,204)</b>
<b>- Supplies</b>				
21100	Office Supplies	20,000	15,000	(5,000)
22300	Food and Groceries	25,000	15,000	(10,000)
22500	Other Supplies	2,750	3,000	250
22520	Ballots & Coding	70,000	50,000	(20,000)
		<b>117,750</b>	<b>83,000</b>	<b>(34,750)</b>
<b>- Other Services and Charges</b>				
31300	Training & Education	6,000	6,000	0
32100	Travel	1,500	1,500	0
33200	Legal Notices	3,000	1,500	(1,500)
33400	Advertising	10,000	5,000	(5,000)
37300	Lease Purchase	500	500	0
37500	Other Rentals	2,000	2,000	0
39300	Dues & Subscriptions	500	10,000	9,500
39500	Contractual Services	25,000	25,000	0
39510	Contractual Attorney	10,000	12,000	2,000
		<b>58,500</b>	<b>63,500</b>	<b>5,000</b>
<b>- Capital Outlays</b>				
44200	Motor Vehicles	0	1,500	1,500
		<b>0</b>	<b>1,500</b>	<b>1,500</b>
<b>Total</b>		<b>776,464</b>	<b>453,010</b>	<b>(323,454)</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

**General Fund-0232 Circuit Court**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
<b>- Personal Services</b>				
11100	Salaries	336,749	346,702	9,953
11200	Hourly	5,000	5,000	0
13110	Legal Services	50	50	0
13300	Psychiatric Services	50	50	0
		<b>341,849</b>	<b>351,802</b>	<b>9,953</b>
<b>- Supplies</b>				
21200	Office Fixtures Under \$100	300	300	0
22200	Uniforms & Clothing	300	300	0
22500	Other Supplies	400	400	0
		<b>1,000</b>	<b>1,000</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31100	Legal	9,000	9,000	0
31200	Consultants	5,500	5,500	0
31300	Training & Education	5,570	5,570	0
31610	Mental Health/Drug Court	12,000	12,000	0
31700	Interpreter	3,000	3,000	0
31800	CASA Program	104,773	104,773	0
31900	Family House	38,438	38,438	0
36100	Maint. Agreements	11,500	11,500	0
36300	Equip Oth Than Vehicles	300	300	0
39300	Dues & Subscriptions	1,590	1,590	0
39640	Toxicology Lab	6,000	6,000	0
39780	Care Of Patients And Inmates	5,000	5,000	0
		<b>202,671</b>	<b>202,671</b>	<b>0</b>
<b>- Capital Outlays</b>				
44400	Furniture/Fixtures Over \$100	400	400	0
		<b>400</b>	<b>400</b>	<b>0</b>
<b>Total</b>		<b>545,920</b>	<b>555,873</b>	<b>9,953</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

**General Fund-0001 Clerk**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
<b>- Personal Services</b>				
11100	Salaries	1,331,499	1,333,930	2,431
11200	Hourly	0	28,000	28,000
		<b>1,331,499</b>	<b>1,361,930</b>	<b>30,431</b>
<b>- Supplies</b>				
22500	Other Supplies	0	500	500
24300	Law Books	750	750	0
		<b>750</b>	<b>1,250</b>	<b>500</b>
<b>- Other Services and Charges</b>				
31300	Training & Education	2,000	0	(2,000)
32100	Travel	500	500	0
36100	Maint. Agreements	5,000	7,500	2,500
39300	Dues & Subscriptions	1,000	1,000	0
39500	Contractual Services	15,000	15,000	0
		<b>23,500</b>	<b>24,000</b>	<b>500</b>
<b>- Capital Outlays</b>				
44100	Office Equip Over \$100	1,000	1,000	0
44400	Furniture/Fixtures Over \$100	1,000	1,000	0
45100	Data Process Equip	1,000	1,000	0
		<b>3,000</b>	<b>3,000</b>	<b>0</b>
<b>Total</b>		<b>1,358,749</b>	<b>1,390,180</b>	<b>31,431</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

**General Fund-0068 Commissioners**

<b>- Personal Services</b>				
11100	Salaries	827,248	860,576	33,328
11200	Hourly	100,000	111,900	11,900
12100	FICA	2,042,503	2,113,920	71,417
12200	Medical/Life Insurance	2,583,993	2,583,993	0
12300	Perf	2,384,548	2,466,140	81,592
		<b>7,938,292</b>	<b>8,136,529</b>	<b>198,237</b>
<b>- Supplies</b>				
21100	Office Supplies	120,000	120,000	0
22100	Gas, Fuel & Lubrication	350,000	350,000	0
23200	Auto, Truck & Equip Supplies	25,000	20,000	(5,000)
		<b>495,000</b>	<b>490,000</b>	<b>(5,000)</b>
<b>- Other Services and Charges</b>				
31300	Training & Education	3,000	3,000	0
32100	Travel	1,000	1,000	0
32200	Telephone	175,000	195,000	20,000
32300	Postage	200,000	200,000	0
33200	Legal Notices	13,000	13,000	0
33400	Advertising	1,500	1,500	0
34100	All Official Bonds	10,000	10,000	0
34200	Bldg/Liab/Comp	810,000	810,000	0
34300	Workmen's Comp	440,000	440,000	0
34400	Unemployment	45,000	45,000	0
36300	Equip Oth Than Vehicles	8,250	3,250	(5,000)
37100	Equipment	11,500	10,000	(1,500)
39200	Disposal	50,000	25,000	(25,000)
39300	Dues & Subscriptions	1,500	1,600	100
39400	County Memberships	9,005	9,005	0
39500	Contractual Services	296,320	296,320	0
39510	Contractual Attorney	160,000	160,000	0
39670	4-H Fair Premiums	29,425	29,425	0
39690	Kankakee River Basin Comm.	5,500	5,500	0
39700	Memorial Day Expenses	0	5,000	5,000
39760	Co Prop Assessed Benefits	5,000	5,000	0
39770	Appraisers	1,500	1,000	(500)
39780	Care Of Patients And Inmates	2,000	2,000	0
39790	Veterans Burial	25,000	25,000	0
		<b>2,303,500</b>	<b>2,296,600</b>	<b>(6,900)</b>
<b>Total</b>		<b>10,736,792</b>	<b>10,923,129</b>	<b>186,337</b>

2020 Adopted Budget

2021 Adopted Budget

Difference 2020-2021

**General Fund-9602 Commiss 1233**

<b>- Other Services and Charges</b>				
35100	Power	143,800	143,800	0
35200	Water & Sewage	100,000	100,000	0
36100	Maint. Agreements	5,700	50,000	44,300
36200	Building And Structures	125,200	80,900	(44,300)
39500	Contractual Services	0	0	0
<b>Total</b>		<b>374,700</b>	<b>374,700</b>	<b>0</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

<b>General Fund-0007 Coroner</b>				
<b>- Personal Services</b>				
11100	Salaries	69,082	71,155	2,073
11200	Hourly	101,489	104,258	2,769
		<b>170,571</b>	<b>175,413</b>	<b>4,842</b>
<b>- Supplies</b>				
22200	Uniforms & Clothing	1,500	1,552	52
22500	Other Supplies	4,000	4,000	0
		<b>5,500</b>	<b>5,552</b>	<b>52</b>
<b>- Other Services and Charges</b>				
31200	Consultants	170,000	170,000	0
31300	Training & Education	2,000	2,000	0
31400	Med. & Hosp. Svc. (Toxicology)	40,000	40,000	0
32100	Travel	300	250	(50)
32200	Telephone	2,000	2,000	0
36300	Equip Oth Than Vehicles	200	200	0
39300	Dues & Subscriptions	1,000	1,050	50
39400	County Memberships	75	75	0
		<b>215,575</b>	<b>215,575</b>	<b>0</b>
<b>- Capital Outlays</b>				
44100	Office Equip Over \$100	175	175	0
44400	Furniture/Fixtures Over \$100	925	1,280	355
		<b>1,100</b>	<b>1,455</b>	<b>355</b>
<b>Total</b>		<b>392,746</b>	<b>397,995</b>	<b>5,249</b>

2020 Adopted Budget

2021 Adopted Budget

Difference 2020-2021

**General Fund-0008 County Assessor**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
-	<b>Personal Services</b>			
11100	Salaries	711,740	733,093	21,353
11200	Hourly	40,000	43,000	3,000
		<b>751,740</b>	<b>776,093</b>	<b>24,353</b>
-	<b>Other Services and Charges</b>			
31300	Training & Education	3,850	4,000	150
32100	Travel	5,649	4,499	(1,150)
39300	Dues & Subscriptions	7,500	5,500	(2,000)
39500	Contractual Services	80,400	80,400	0
		<b>97,399</b>	<b>94,399</b>	<b>(3,000)</b>
	<b>Total</b>	<b>849,139</b>	<b>870,492</b>	<b>21,353</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

<b>General Fund-0061 County Council</b>				
<b>- Personal Services</b>				
11100	Salaries	162,699	164,053	1,354
11200	Hourly	10,500	10,500	0
		<b>173,199</b>	<b>174,553</b>	<b>1,354</b>
<b>- Supplies</b>				
21200	Office Fixtures Under \$100	1,000	750	(250)
22500	Other Supplies	1,000	1,000	0
		<b>2,000</b>	<b>1,750</b>	<b>(250)</b>
<b>- Other Services and Charges</b>				
31100	Legal	32,000	32,000	0
31300	Training & Education	1,500	1,000	(500)
33200	Legal Notices	3,000	2,000	(1,000)
33400	Advertising	1,000	750	(250)
36100	Maint. Agreements	300	300	0
37100	Equipment Rentals	500	250	(250)
39400	County Memberships	140	140	0
		<b>38,440</b>	<b>36,440</b>	<b>(2,000)</b>
<b>- Capital Outlays</b>				
44100	Office Equip Over \$100	1,200	950	(250)
44400	Furniture/Fixtures Over \$100	2,000	4,500	2,500
		<b>3,200</b>	<b>5,450</b>	<b>2,250</b>
	<b>Total</b>	<b>216,839</b>	<b>218,193</b>	<b>1,354</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

<b>General Fund-0360 EMA</b>				
<b>- Personal Services</b>				
11100	Salaries	228,068	234,097	6,029
		<b>228,068</b>	<b>234,097</b>	<b>6,029</b>
<b>- Supplies</b>				
22200	Uniforms & Clothing	1,500	1,500	0
22500	Other Supplies	12,000	12,000	0
23400	Small Tools	500	500	0
24600	Promotional Items	1,000	1,000	0
		<b>15,000</b>	<b>15,000</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31300	Training & Education	2,500	2,500	0
32200	Telephone	3,000	3,000	0
35200	Water & Sewage	600	600	0
36100	Maint. Agreements	450	450	0
36300	Equipment other than Vehicles	0	2,000	2,000
36601	Siren Maintenance & Repair	35,000	33,000	(2,000)
39300	Dues & Subscriptions	3,000	3,000	0
39400	County Memberships	3,000	3,000	0
		<b>47,550</b>	<b>47,550</b>	<b>0</b>
<b>- Capital Outlays</b>				
45400	Other Equipment	10,000	10,000	0
		<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>Total</b>		<b>300,618</b>	<b>306,647</b>	<b>6,029</b>

2020 Adopted Budget

2021 Adopted Budget

Difference 2020-2021

<b>General Fund-0011 Extension Service</b>				
<b>- Personal Services</b>				
11100	Salaries	78,121	80,465	2,344
11200	Hourly	30,000	30,000	0
		<b>108,121</b>	<b>110,465</b>	<b>2,344</b>
<b>- Other Services and Charges</b>				
32100	Travel	7,000	7,000	0
36100	Maint. Agreements	2,000	2,000	0
39300	Dues & Subscriptions	1,200	1,200	0
39500	Contractual Services	149,275	149,275	0
		<b>159,475</b>	<b>159,475</b>	<b>0</b>
<b>- Capital Outlays</b>				
44400	Furniture/Fixtures Over \$100	5,500	5,500	0
		<b>5,500</b>	<b>5,500</b>	<b>0</b>
<b>Total</b>		<b>273,096</b>	<b>275,440</b>	<b>2,344</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

**General Fund-0226 General Courts**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
<b>- Personal Services</b>				
11100	Salaries	257,299	265,019	7,720
11200	Hourly	12,611	12,611	0
13300	Psychiatric Services	10,000	10,000	0
13500	Jurors Expenses	25,000	25,000	0
		<b>304,910</b>	<b>312,630</b>	<b>7,720</b>
<b>- Supplies</b>				
21200	Office Fixtures Under \$100	300	300	0
24300	Law Books	61,000	61,000	0
		<b>61,300</b>	<b>61,300</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31100	Legal	7,910	7,910	0
31300	Training & Education	2,000	2,000	0
31700	Interpreter	7,500	7,500	0
34600	Liability Insurance	3,000	3,000	0
36100	Maint. Agreements	2,500	2,500	0
36300	Equip Oth Than Vehicles	500	500	0
37200	Software	650	650	0
39300	Dues & Subscriptions	1,300	1,300	0
		<b>25,360</b>	<b>25,360</b>	<b>0</b>
<b>Total</b>		<b>391,570</b>	<b>399,290</b>	<b>7,720</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

**General Fund-0106 ITS**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
<b>- Personal Services</b>				
11100	Salaries	618,105	715,749	97,644
11200	Hourly	13,520	0	(13,520)
11300	Overtime	15,000	15,000	0
		<b>646,625</b>	<b>730,749</b>	<b>84,124</b>
<b>- Other Services and Charges</b>				
31200	Consultants	15,000	15,000	0
31300	Training & Education	500	500	0
32100	Travel	1,500	1,500	0
36100	Maint. Agreements	190,000	200,000	10,000
39400	County Memberships	55	55	0
		<b>207,055</b>	<b>217,055</b>	<b>10,000</b>
<b>- Capital Outlays</b>				
45100	Data Process Equip	230,000	230,000	0
45400	Other Equipment	55,375	55,375	0
		<b>285,375</b>	<b>285,375</b>	<b>0</b>
<b>Total</b>		<b>1,139,055</b>	<b>1,233,179</b>	<b>94,124</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

<b>General Fund-9600 IV-D Court</b>				
<b>- Personal Services</b>				
11100	Salaries	153,885	157,460	3,575
11200	Hourly	20,000	20,000	0
12100	FICA	13,302	13,576	274
12200	Medical/Life Insurance	34,760	34,760	0
12300	Perf	17,235	17,636	401
		<b>239,182</b>	<b>243,432</b>	<b>4,250</b>
<b>- Supplies</b>				
21100	Office Supplies	2,650	2,650	0
22200	Uniforms & Clothing	600	600	0
22500	Other Supplies	200	200	0
		<b>3,450</b>	<b>3,450</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31100	Legal	2,500	2,500	0
31300	Training & Education	2,000	2,000	0
31700	Interpreter	1,000	1,000	0
36100	Maint. Agreements	3,500	3,500	0
36300	Equip Oth Than Vehicles	200	200	0
39300	Dues & Subscriptions	500	500	0
		<b>9,700</b>	<b>9,700</b>	<b>0</b>
<b>Total</b>		<b>252,332</b>	<b>256,582</b>	<b>4,250</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

**General Fund-0380 Jail**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
-	<b>Personal Services</b>			
11100	Salaries	3,566,359	3,673,351	106,992
11300	Overtime	50,000	50,000	0
13700	Physical & Psychology	3,500	3,500	0
		<b>3,619,859</b>	<b>3,726,851</b>	<b>106,992</b>
-	<b>Supplies</b>			
22200	Uniforms & Clothing	30,000	30,000	0
22300	Food and Groceries	177,240	177,240	0
22500	Other Supplies	6,000	6,000	0
24100	Medical and Dental Supplies	22,500	22,500	0
		<b>235,740</b>	<b>235,740</b>	<b>0</b>
-	<b>Other Services and Charges</b>			
31300	Training & Education	2,000	2,000	0
31400	Med. & Hosp. Svc. (Toxicology)	32,500	32,500	0
		<b>34,500</b>	<b>34,500</b>	<b>0</b>
	<b>Total</b>	<b>3,890,099</b>	<b>3,997,091</b>	<b>106,992</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

**General Fund-9601 Jail 1217**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
-	<b>Personal Services</b>			
11100	Salaries	8,739	9,001	262
11300	Overtime	25,000	25,000	0
		<b>33,739</b>	<b>34,001</b>	<b>262</b>
-	<b>Supplies</b>			
22300	Food and Groceries	410,506	410,506	0
23300	Household and Bedding	30,000	30,000	0
		<b>440,506</b>	<b>440,506</b>	<b>0</b>
-	<b>Other Services and Charges</b>			
31400	Med. & Hosp. Svc. (Toxicology)	62,035	62,035	0
36100	Maint. Agreements	23,675	31,361	7,686
		<b>85,710</b>	<b>93,396</b>	<b>7,686</b>
	<b>Total</b>	<b>559,955</b>	<b>567,903</b>	<b>7,948</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

<b>General Fund-0381 Juvenile Detention</b>				
<b>- Personal Services</b>				
11100	Salaries	1,348,497	1,388,659	40,162
11200	Hourly	175,000	175,000	0
		<b>1,523,497</b>	<b>1,563,659</b>	<b>40,162</b>
<b>- Supplies</b>				
21200	Office Fixtures Under \$100	0	500	500
22200	Uniforms & Clothing	3,000	3,000	0
22300	Food and Groceries	55,000	55,000	0
23300	Household and Bedding	11,500	11,500	0
24100	Medical and Dental Supplies	3,000	3,000	0
		<b>72,500</b>	<b>73,000</b>	<b>500</b>
<b>- Other Services and Charges</b>				
31200	Consultants	12,500	12,500	0
31300	Training & Education	10,000	10,000	0
31400	Med. & Hosp. Svc. (Toxicology)	8,000	4,000	(4,000)
32100	Travel	1,500	1,500	0
32200	Telephone	1,200	1,200	0
36100	Maint. Agreements	1,700	1,700	0
36300	Equip Oth Than Vehicles	1,500	1,500	0
39300	Dues & Subscriptions	850	850	0
39500	Contractual Services	15,400	15,400	0
39640	Toxicology Lab	5,000	5,000	0
		<b>57,650</b>	<b>53,650</b>	<b>(4,000)</b>
<b>- Capital Outlays</b>				
44100	Office Equip Over \$100	0	2,000	2,000
44400	Furniture/Fixtures Over \$100	1,000	1,000	0
45100	Data Process Equipment	0	1,500	1,500
		<b>1,000</b>	<b>4,500</b>	<b>3,500</b>
<b>Total</b>		<b>1,654,647</b>	<b>1,694,809</b>	<b>40,162</b>

2020 Adopted Budget

2021 Adopted Budget

Difference 2020-2021

<b>General Fund-0273 Juvenile Probation</b>				
-	<b>Personal Services</b>			
11100	Salaries	1,072,379	1,125,392	53,013
11200	Hourly	9,500	9,500	0
		<b>1,081,879</b>	<b>1,134,892</b>	<b>53,013</b>
-	<b>Other Services and Charges</b>			
31200	Consultants	8,500	8,500	0
		<b>8,500</b>	<b>8,500</b>	<b>0</b>
	<b>Total</b>	<b>1,090,379</b>	<b>1,143,392</b>	<b>53,013</b>

2020 Adopted Budget

2021 Adopted Budget

Difference 2020-2021

<b>General Fund-0604 Opportunity Enterprises</b>				
-	<b>Other Services and Charges</b>			
39620	Opportunity Enterprises	725,000	725,000	0
<b>Total</b>		<b>725,000</b>	<b>725,000</b>	<b>0</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

**General Fund-0803 Parks & Recreation**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
<b>- Personal Services</b>				
11100	Salaries	227,121	233,934	6,813
11200	Hourly	161,224	161,224	0
		<b>388,345</b>	<b>395,158</b>	<b>6,813</b>
<b>- Supplies</b>				
22200	Uniforms & Clothing	500	500	0
23100	Tires, Tubes, Etc	1,000	1,000	0
23400	Small Tools	800	800	0
23500	Bldg Maintenance Supplies	7,500	7,500	0
		<b>9,800</b>	<b>9,800</b>	<b>0</b>
<b>- Other Services and Charges</b>				
32200	Telephone	4,500	4,500	0
34200	Bldg/Liab/Comp	13,000	13,000	0
34300	Workmen's Comp	15,000	15,000	0
35100	Power	25,000	25,000	0
35200	Water & Sewage	8,000	8,000	0
36100	Maint. Agreements	1,730	1,730	0
36200	Building And Structures	40,000	48,000	8,000
36300	Equip Oth Than Vehicles	12,000	12,000	0
36500	Vehicles Repair	4,500	4,500	0
39200	Disposal	5,000	5,000	0
39510	Contractual Attorney	12,500	12,500	0
39550	Compliance Testing	500	500	0
		<b>141,730</b>	<b>149,730</b>	<b>8,000</b>
<b>Total</b>		<b>539,875</b>	<b>554,688</b>	<b>14,813</b>

2020 Adopted Budget

2021 Adopted Budget

Difference 2020-2021

**General Fund-0013 Portage Twp Assessor**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
-	<b>Personal Services</b>			
11100	Salaries	231,629	238,579	6,950
		<b>231,629</b>	<b>238,579</b>	<b>6,950</b>
-	<b>Other Services and Charges</b>			
32100	Travel	5,000	5,000	0
36100	Maint. Agreements	1,250	1,250	0
39300	Dues & Subscriptions	4,660	4,660	0
39500	Contractual Services	4,500	4,500	0
		<b>15,410</b>	<b>15,410</b>	<b>0</b>
	<b>Total</b>	<b>247,039</b>	<b>253,989</b>	<b>6,950</b>

2020 Adopted Budget

2021 Adopted Budget

Difference 2020-2021

<b>General Fund-0601 Porter Starke</b>				
-	<b>Other Services and Charges</b>			
39610	Regional/Area Mental Health	2,406,074	2,501,769	95,695
<b>Total</b>		<b>2,406,074</b>	<b>2,501,769</b>	<b>95,695</b>

2020 Adopted Budget

2021 Adopted Budget

Difference 2020-2021

**General Fund-9603 Print Shop**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
-	<b>Personal Services</b>			
11100	Salaries	47,625	49,054	1,429
		<b>47,625</b>	<b>49,054</b>	<b>1,429</b>
-	<b>Other Services and Charges</b>			
32100	Travel	750	750	0
33100	Print Oth Than Off Sup	15,000	15,000	0
		<b>15,750</b>	<b>15,750</b>	<b>0</b>
	<b>Total</b>	<b>63,375</b>	<b>64,804</b>	<b>1,429</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

**General Fund-0009 Prosecutor**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
<b>- Personal Services</b>				
11100	Salaries	1,080,573	1,115,266	34,693
		<b>1,080,573</b>	<b>1,115,266</b>	<b>34,693</b>
<b>- Supplies</b>				
22510	Undercover Expenses (Sheriff)	0	0	0
24300	Law Books	11,500	11,200	(300)
		<b>11,500</b>	<b>11,200</b>	<b>(300)</b>
<b>- Other Services and Charges</b>				
36100	Maint. Agreements	3,475	3,475	0
39300	Dues & Subscriptions	700	1,000	300
		<b>4,175</b>	<b>4,475</b>	<b>300</b>
<b>- Capital Outlays</b>				
44400	Furniture/Fixtures Over \$100	0	0	0
		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>		<b>1,096,248</b>	<b>1,130,941</b>	<b>34,693</b>

2020 Adopted Budget

2021 Adopted Budget

Difference 2020-2021

**General Fund-0660 Prosecutor IV-D**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
<b>- Personal Services</b>				
11100	Salaries	466,616	480,255	13,639
11200	Hourly	17,052	17,052	0
		<b>483,668</b>	<b>497,307</b>	<b>13,639</b>
<b>- Supplies</b>				
21100	Office Supplies	6,000	6,000	0
21200	Office Fixtures Under \$100	300	300	0
24300	Law Books	500	500	0
		<b>6,800</b>	<b>6,800</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31300	Training & Education	4,000	4,000	0
32500	Returning Fugitives	0	0	0
36100	Maint. Agreements	3,200	3,200	0
37400	Land And Buildings	0	0	0
		<b>7,200</b>	<b>7,200</b>	<b>0</b>
<b>Total</b>		<b>497,668</b>	<b>511,307</b>	<b>13,639</b>

2020 Adopted Budget

2021 Adopted Budget

Difference 2020-2021

**General Fund-0271 Public Defender**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
-	<b>Personal Services</b>			
11100	Salaries	793,646	817,455	23,809
		<b>793,646</b>	<b>817,455</b>	<b>23,809</b>
-	<b>Other Services and Charges</b>			
34600	Liability Insurance	5,775	5,775	0
		<b>5,775</b>	<b>5,775</b>	<b>0</b>
	<b>Total</b>	<b>799,421</b>	<b>823,230</b>	<b>23,809</b>

2020 Adopted Budget

2021 Adopted Budget

Difference 2020-2021

<b>General Fund-0004 Recorder</b>				
-	<b>Personal Services</b>			
11100	Salaries	191,388	197,129	5,741
	<b>Total</b>	<b>191,388</b>	<b>197,129</b>	<b>5,741</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

<b>General Fund-0005 Sheriff</b>				
<b>- Personal Services</b>				
11100	Salaries	4,459,359	4,592,728	133,369
11200	Hourly	40,000	40,000	0
11300	Overtime	100,000	100,000	0
11400	Merit Pay	98,000	98,000	0
12300	Perf	930,000	930,000	0
13400	Boards	3,600	3,600	0
13700	Physical&Psychology	3,500	3,500	0
		<b>5,634,459</b>	<b>5,767,828</b>	<b>133,369</b>
<b>- Supplies</b>				
22200	Uniforms & Clothing	40,000	48,888	8,888
22500	Other Supplies	19,000	19,000	0
22540	Ammunition	15,000	20,000	5,000
		<b>74,000</b>	<b>87,888</b>	<b>13,888</b>
<b>- Other Services and Charges</b>				
31300	Training & Education	35,000	35,000	0
32500	Returning Fugitives	0	10,000	10,000
33100	Print Oth Than Off Sup	2,000	2,000	0
36100	Maint. Agreements	93,896	107,475	13,579
36300	Equip Oth Than Vehicles	6,500	6,500	0
		<b>137,396</b>	<b>160,975</b>	<b>23,579</b>
<b>- Capital Outlays</b>				
44200	Motor Vehicles	50,000	50,000	0
		<b>50,000</b>	<b>50,000</b>	<b>0</b>
<b>Total</b>		<b>5,895,855</b>	<b>6,066,691</b>	<b>170,836</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

**General Fund-0307 Sheriff Garage**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
-	<b>Personal Services</b>			
11100	Salaries	100,000	103,000	3,000
11300	Overtime	1,000	1,000	0
		<b>101,000</b>	<b>104,000</b>	<b>3,000</b>
-	<b>Supplies</b>			
22200	Uniforms & Clothing	0	3,000	3,000
22500	Other Supplies	1,000	1,000	0
23100	Tires, Tubes, Etc	20,000	20,000	0
23200	Auto, Truck & Equip Supplies	70,000	70,000	0
23400	Small Tools	500	500	0
24200	Shop Supplies	500	500	0
		<b>92,000</b>	<b>95,000</b>	<b>3,000</b>
-	<b>Other Services and Charges</b>			
39100	Laundry And Cleaning	3,000	0	(3,000)
		<b>3,000</b>	<b>0</b>	<b>(3,000)</b>
	<b>Total</b>	<b>196,000</b>	<b>199,000</b>	<b>3,000</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

**General Fund-0750 Soil & Water**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
<b>- Personal Services</b>				
11100	Salaries	98,546	101,502	2,956
		<b>98,546</b>	<b>101,502</b>	<b>2,956</b>
<b>- Supplies</b>				
22500	Other Supplies	8,305	8,305	0
23200	Auto, Truck, & Equip	0	0	0
		<b>8,305</b>	<b>8,305</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31300	Training & Education	6,000	6,000	0
32100	Travel	2,900	2,900	0
32300	Postage	648	648	0
33100	Printing Other than Office	3,000	3,000	0
33400	Advertising	420	420	0
34100	All Official Bonds	100	100	0
34200	Bldg/Liab/Comp	400	400	0
37300	Lease Purchase	0	0	0
37400	Land And Buildings	0	0	0
39300	Dues & Subscriptions	2,900	2,900	0
39800	Event Expenses	2,000	2,000	0
		<b>18,368</b>	<b>18,368</b>	<b>0</b>
<b>- Capital Outlays</b>				
44100	Office Equip Over \$100	0	0	0
		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>		<b>125,219</b>	<b>128,175</b>	<b>2,956</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

<b>General Fund-0201 Superior Court 1</b>				
<b>- Personal Services</b>				
11100	Salaries	184,938	190,336	5,398
		<b>184,938</b>	<b>190,336</b>	<b>5,398</b>
<b>- Supplies</b>				
21200	Office Fixtures Under \$100	500	500	0
22200	Uniforms & Clothing	0	600	600
		<b>500</b>	<b>1,100</b>	<b>600</b>
<b>- Other Services and Charges</b>				
31100	Legal	13,629	12,229	(1,400)
31300	Training & Education	1,000	1,000	0
32100	Travel	500	500	0
36100	Maint. Agreements	3,100	3,100	0
36300	Equip Oth Than Vehicles	500	1,300	800
37100	Equipment	1,000	1,000	0
37200	Software	900	900	0
39100	Laundry And Cleaning	65	65	0
39300	Dues & Subscriptions	1,075	1,075	0
		<b>21,769</b>	<b>21,169</b>	<b>(600)</b>
<b>Total</b>		<b>207,207</b>	<b>212,605</b>	<b>5,398</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

**General Fund-0202 Superior Court 2**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
<b>- Personal Services</b>				
11100	Salaries	142,999	147,139	4,140
13300	Psychiatric Services	1,000	1,000	0
		<b>143,999</b>	<b>148,139</b>	<b>4,140</b>
<b>- Supplies</b>				
21200	Office Fixtures Under \$100	1,000	1,000	0
22200	Uniforms & Clothing	400	400	0
22500	Other Supplies	1,500	1,500	0
		<b>2,900</b>	<b>2,900</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31100	Legal	26,300	26,300	0
31300	Training & Education	4,000	4,000	0
31700	Interpreter	1,150	1,150	0
34600	Liability Insurance	2,200	2,200	0
36100	Maint. Agreements	6,000	6,000	0
36300	Equip Oth Than Vehicles	1,000	1,000	0
37100	Equipment	4,100	4,100	0
37200	Software	290	290	0
39300	Dues & Subscriptions	1,200	1,200	0
39910	Other Services	0	0	0
		<b>46,240</b>	<b>46,240</b>	<b>0</b>
<b>Total</b>		<b>193,139</b>	<b>197,279</b>	<b>4,140</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

**General Fund-0203 Superior Court 3**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
<b>- Personal Services</b>				
11100	Salaries	183,105	188,448	5,343
		<b>183,105</b>	<b>188,448</b>	<b>5,343</b>
<b>- Other Services and Charges</b>				
31100	Legal	1,000	1,000	0
31300	Training & Education	2,960	2,960	0
31700	Interpreter	1,500	1,500	0
34600	Liability Insurance	2,200	2,200	0
36100	Maint. Agreements	2,730	2,730	0
39100	Laundry & Cleaning	100	100	0
39300	Dues & Subscriptions	600	600	0
39500	Contractual Services	85,000	85,000	0
		<b>96,090</b>	<b>96,090</b>	<b>0</b>
<b>- Capital Outlays</b>				
44100	Office Equip Over \$100	0	0	0
44400	Furniture/Fixtures Over \$100	0	0	0
		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>		<b>279,195</b>	<b>284,538</b>	<b>5,343</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

<b>General Fund-0204 Superior Court 4</b>				
<b>- Personal Services</b>				
11100	Salaries	183,105	188,448	5,343
		<b>183,105</b>	<b>188,448</b>	<b>5,343</b>
<b>- Supplies</b>				
21200	Office Fixtures Under \$100	500	500	0
22500	Other Supplies	1,600	1,600	0
		<b>2,100</b>	<b>2,100</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31100	Legal	2,500	1,250	(1,250)
31300	Training & Education	3,400	3,400	0
32100	Travel	2,500	2,500	0
34600	Liability Insurance	0	0	0
36100	Maint. Agreements	2,800	2,800	0
37100	Equipment	3,200	3,200	0
39300	Dues & Subscriptions	250	250	0
		<b>14,650</b>	<b>13,400</b>	<b>(1,250)</b>
<b>- Capital Outlays</b>				
44400	Furniture/Fixtures Over \$100	2,000	2,000	0
		<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Total</b>		<b>201,855</b>	<b>205,948</b>	<b>4,093</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

**General Fund-0206 Superior Court 6**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
-	<b>Personal Services</b>			
11100	Salaries	142,999	147,139	4,140
		<b>142,999</b>	<b>147,139</b>	<b>4,140</b>
-	<b>Supplies</b>			
21200	Office Fixtures Under \$100	150	150	0
		<b>150</b>	<b>150</b>	<b>0</b>
-	<b>Other Services and Charges</b>			
31100	Legal	300	300	0
31300	Training & Education	1,220	1,220	0
34600	Liability Insurance	2,000	2,000	0
36100	Maint. Agreements	1,728	1,728	0
39300	Dues & Subscriptions	600	600	0
		<b>5,848</b>	<b>5,848</b>	<b>0</b>
	<b>Total</b>	<b>148,997</b>	<b>153,137</b>	<b>4,140</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

<b>General Fund-0006 Surveyor</b>				
<b>- Personal Services</b>				
11100	Salaries	158,414	163,166	4,752
11200	Hourly	10,000	10,000	0
		<b>168,414</b>	<b>173,166</b>	<b>4,752</b>
<b>- Supplies</b>				
22100	Gas, Fuel & Lubrication	50	50	0
22500	Other Supplies	165	165	0
23100	Tires, Tubes, Etc	100	100	0
23400	Small Tools	100	100	0
24200	Shop Supplies	68	68	0
		<b>483</b>	<b>483</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31300	Training & Education	585	0	(585)
32100	Travel	25	25	0
33300	Photo & Blue Print	200	200	0
36300	Equip Oth Than Vehicles	50	50	0
36500	Vehicles Repair	150	150	0
39300	Dues & Subscriptions	100	100	0
39400	County Memberships	200	200	0
39500	Contractual Services	50	50	0
		<b>1,360</b>	<b>775</b>	<b>(585)</b>
<b>Total</b>		<b>170,257</b>	<b>174,424</b>	<b>4,167</b>

## 2020 Adopted Budget

## 2021 Adopted Budget

## Difference 2020-2021

<b>General Fund-0003 Treasurer</b>				
<b>- Personal Services</b>				
11100	Salaries	241,888	249,143	7,255
11200	Hourly	10,000	10,000	0
		<b>251,888</b>	<b>259,143</b>	<b>7,255</b>
<b>- Supplies</b>				
22500	Other Supplies	200	200	0
		<b>200</b>	<b>200</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31300	Training & Education	500	0	(500)
32100	Travel	300	300	0
36100	Maint. Agreements	1,500	1,500	0
39300	Dues & Subscriptions	325	325	0
39500	Contractual Services	40,000	40,000	0
		<b>42,625</b>	<b>42,125</b>	<b>(500)</b>
<b>- Capital Outlays</b>				
44100	Office Equip Over \$100	200	200	0
		<b>200</b>	<b>200</b>	<b>0</b>
	<b>Total</b>	<b>294,913</b>	<b>301,668</b>	<b>6,755</b>

2020 Adopted Budget

2021 Adopted Budget

Difference 2020-2021

**General Fund-0012 Veteran Services**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
-	<b>Personal Services</b>			
11100	Salaries	75,416	77,679	2,263
11200	Hourly	26,208	27,144	936
		<b>101,624</b>	<b>104,823</b>	<b>3,199</b>
-	<b>Other Services and Charges</b>			
31300	Training & Education	2,500	2,500	0
36100	Maint. Agreements	744	744	0
37200	Software	500	500	0
		<b>3,744</b>	<b>3,744</b>	<b>0</b>
	<b>Total</b>	<b>105,368</b>	<b>108,567</b>	<b>3,199</b>

2020 Adopted Budget

2021 Adopted Budget

Difference 2020-2021

**General Fund-0308 Weights & Measures**

		2020 Adopted Budget	2021 Adopted Budget	Difference 2020-2021
<b>- Personal Services</b>				
11100	Salaries	52,917	54,505	1,588
11200	Hourly	20,000	20,000	0
		<b>72,917</b>	<b>74,505</b>	<b>1,588</b>
<b>- Supplies</b>				
22200	Uniforms & Clothing	0	0	0
23400	Small Tools	60	60	0
24200	Shop Supplies	140	140	0
		<b>200</b>	<b>200</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31300	Training & Education	2,245	2,245	0
33100	Print Oth Than Off Sup	350	350	0
36100	Maint. Agreements	550	550	0
39300	Dues & Subscriptions	200	200	0
		<b>3,345</b>	<b>3,345</b>	<b>0</b>
<b>Total</b>		<b>76,462</b>	<b>78,050</b>	<b>1,588</b>