

Porter County  
General Fund Budgets

**2021-2022**

**Prepared by The Porter County Auditor's Office**

## General Fund Summary

	2021 Adopted Budget	2022 Adopted Budget
0274 Adult Probation	\$ 1,062,594.00	\$ 1,062,594.00
0626 Animal Shelter	\$ 554,588.00	\$ 554,588.00
0002 Auditor	\$ 906,539.00	\$ 922,619.00
0062 Board of Elections & Registration	\$ 453,010.00	\$ 806,510.00
0232 Circuit Court	\$ 555,873.00	\$ 556,460.00
0001 Clerk	\$ 1,390,180.00	\$ 1,341,540.00
0068 Commissioners	\$ 10,923,129.00	\$ 10,953,363.00
9602 Commissioners 1233	\$ 374,700.00	\$ 374,700.00
0007 Coroner	\$ 397,995.00	\$ 432,995.00
0008 County Assessor	\$ 870,492.00	\$ 870,492.00
0061 County Council	\$ 218,193.00	\$ 218,193.00
0360 EMA	\$ 306,647.00	\$ 306,647.00
0011 Extension	\$ 275,440.00	\$ 275,440.00
0226 General Courts	\$ 399,290.00	\$ 424,290.00
0106 ITS	\$ 1,233,179.00	\$ 1,297,983.00
9600 IV-D Court	\$ 256,582.00	\$ 250,932.00
0380 Jail	\$ 3,997,091.00	\$ 4,154,142.00
9601 Jail 1217	\$ 567,903.00	\$ 1,227,157.00
0381 JDC	\$ 1,694,809.00	\$ 1,698,640.00
0273 Juvenile Probation	\$ 1,143,392.00	\$ 1,166,085.00
0604 Opportunity Enterprises	\$ 725,000.00	\$ 725,000.00
0803 Parks & Recreation	\$ 554,688.00	\$ 570,688.00
0013 Portage Twp Assessor	\$ 253,989.00	\$ 254,729.00
0601 Porter Starke	\$ 2,501,769.00	\$ 2,604,269.00
9603 Print Shop	\$ 64,804.00	\$ -
0009 Prosecutor	\$ 1,130,941.00	\$ 1,155,941.00
0660 Prosecutor IV-D	\$ 511,307.00	\$ 511,307.00
0271 Public Defender	\$ 823,230.00	\$ 823,230.00
0004 Recorder	\$ 197,129.00	\$ 176,129.00
0005 Sheriff	\$ 6,066,691.00	\$ 5,960,516.00
0307 Sheriff Garage	\$ 199,000.00	\$ 199,000.00
0750 Soil & Water	\$ 128,175.00	\$ 130,125.00
0201 Superior Court 1	\$ 212,605.00	\$ 212,605.00
0202 Superior Court 2	\$ 197,279.00	\$ 197,279.00
0203 Superior Court 3	\$ 284,538.00	\$ 284,538.00
0204 Superior Court 4	\$ 205,948.00	\$ 205,948.00
0206 Superior Court 6	\$ 153,137.00	\$ 153,137.00
0006 Surveyor	\$ 174,424.00	\$ 174,424.00
0003 Treasurer	\$ 301,668.00	\$ 301,668.00
0012 Veteran Services	\$ 108,567.00	\$ 108,567.00
0308 Weights and Measures	\$ 78,050.00	\$ 78,050.00
<b>GENERAL FUND TOTAL</b>	<b>\$ 42,454,565.00</b>	<b>\$ 43,722,520.00</b>

2021 Adopted Budget

2022 Adopted Budget

Difference 2021-2022

<b>General Fund-0274 Adult Probation</b>				
<b>- Personal Services</b>				
11100	Salaries	879,594	879,594	0
11200	Hourly	10,000	10,000	0
		<b>889,594</b>	<b>889,594</b>	<b>0</b>
<b>- Other Services and Charges</b>				
39640	Toxicology Lab	173,000	173,000	0
		<b>173,000</b>	<b>173,000</b>	<b>0</b>
<b>Total</b>		<b>1,062,594</b>	<b>1,062,594</b>	<b>0</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

**General Fund-0626 Animal Shelter**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
<b>- Personal Services</b>				
11100	Salaries	247,029	247,029	0
11200	Hourly	176,500	176,500	0
		<b>423,529</b>	<b>423,529</b>	<b>0</b>
<b>- Supplies</b>				
22500	Other Supplies	35,000	35,000	0
23300	Household and Bedding	15,000	15,000	0
23500	Bldg Maintenance Supplies	1,500	1,500	0
		<b>51,500</b>	<b>51,500</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31600	Vet Services	50,000	50,000	0
32200	Telephone and Internet Svc	2,500	2,500	0
33400	Advertising	5,000	5,000	0
36100	Maint. Agreements	2,500	2,500	0
36300	Equip Oth Than Vehicles	2,000	2,000	0
36500	Vehicles Repair	10,000	0	(10,000)
37300	Lease Payments	0	10,000	10,000
39300	Dues & Subscriptions	1,875	1,875	0
39500	Contractual Services	5,684	5,684	0
		<b>79,559</b>	<b>79,559</b>	<b>0</b>
<b>Total</b>		<b>554,588</b>	<b>554,588</b>	<b>0</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

**General Fund-0002 Auditor**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
-	<b>Personal Services</b>			
11100	Salaries	741,564	741,564	0
11200	Hourly	0	0	0
		<b>741,564</b>	<b>741,564</b>	<b>0</b>
-	<b>Other Services and Charges</b>			
36100	Maint. Agreements	5,000	1,000	(4,000)
37200	Software	138,000	153,000	15,000
39300	Dues & Subscriptions	975	1,055	80
39500	Contractual Services	21,000	26,000	5,000
		<b>164,975</b>	<b>181,055</b>	<b>16,080</b>
	<b>Total</b>	<b>906,539</b>	<b>922,619</b>	<b>16,080</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

**General Fund-0062 Board of Elections**

<b>- Personal Services</b>				
11100	Salaries	181,810	181,810	0
11200	Hourly	20,000	20,000	0
11300	Overtime	0	20,000	20,000
13100	Election Board Members	25,000	25,000	0
13210	Absentee Board	20,000	80,000	60,000
13301	Travel Board	6,200	6,200	0
13401	Polling Place Boards	50,000	215,000	165,000
13510	Election Night Workers	2,000	3,500	1,500
		<b>305,010</b>	<b>551,510</b>	<b>246,500</b>
<b>- Supplies</b>				
21100	Office Supplies	15,000	25,000	10,000
22300	Food and Groceries	15,000	20,000	5,000
22500	Other Supplies	3,000	5,000	2,000
22520	Ballots & Coding	50,000	130,000	80,000
		<b>83,000</b>	<b>180,000</b>	<b>97,000</b>
<b>- Other Services and Charges</b>				
31300	Training & Education	6,000	6,000	0
32100	Travel	1,500	1,500	0
32200	Telephone and Internet Svc	0	10,000	10,000
33200	Legal Notices	1,500	1,500	0
33400	Advertising	5,000	5,000	0
37300	Lease Purchase	500	500	0
37500	Other Rentals	2,000	2,000	0
39300	Dues & Subscriptions	10,000	10,000	0
39500	Contractual Services	25,000	25,000	0
39510	Contractual Attorney	12,000	12,000	0
		<b>63,500</b>	<b>73,500</b>	<b>10,000</b>
<b>- Capital Outlays</b>				
44200	Motor Vehicles	1,500	1,500	0
		<b>1,500</b>	<b>1,500</b>	<b>0</b>
<b>Total</b>		<b>453,010</b>	<b>806,510</b>	<b>353,500</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

**General Fund-0232 Circuit Court**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
<b>- Personal Services</b>				
11100	Salaries	346,702	346,702	0
11200	Hourly	5,000	5,000	0
13110	Legal Services	50	50	0
13300	Psychiatric Services	50	50	0
		<b>351,802</b>	<b>351,802</b>	<b>0</b>
<b>- Supplies</b>				
21200	Office Fixtures Under \$100	300	300	0
22200	Uniforms & Clothing	300	300	0
22500	Other Supplies	400	400	0
		<b>1,000</b>	<b>1,000</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31100	Legal	9,000	8,000	(1,000)
31200	Consultants	5,500	6,500	1,000
31300	Training & Education	5,570	5,570	0
31610	Mental Health/Drug Court	12,000	12,000	0
31700	Interpreter	3,000	3,000	0
31800	CASA Program	104,773	104,775	2
31900	Family House	38,438	39,023	585
36100	Maint. Agreements	11,500	11,500	0
36300	Equip Oth Than Vehicles	300	300	0
39300	Dues & Subscriptions	1,590	1,590	0
39640	Toxicology Lab	6,000	6,000	0
39780	Care Of Patients And Inmates	5,000	5,000	0
		<b>202,671</b>	<b>203,258</b>	<b>587</b>
<b>- Capital Outlays</b>				
44400	Furniture/Fixtures Over \$100	400	400	0
		<b>400</b>	<b>400</b>	<b>0</b>
<b>Total</b>		<b>555,873</b>	<b>556,460</b>	<b>587</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

**General Fund-0001 Clerk**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
<b>- Personal Services</b>				
11100	Salaries	1,333,930	1,298,290	(35,640)
11200	Hourly	28,000	15,000	(13,000)
		<b>1,361,930</b>	<b>1,313,290</b>	<b>(48,640)</b>
<b>- Supplies</b>				
22500	Other Supplies	500	500	0
24300	Law Books	750	750	0
		<b>1,250</b>	<b>1,250</b>	<b>0</b>
<b>- Other Services and Charges</b>				
32100	Travel	500	500	0
32200	Telephone and Internet Svc	0	500	500
36100	Maint. Agreements	7,500	7,500	0
39300	Dues & Subscriptions	1,000	1,000	0
39500	Contractual Services	15,000	15,000	0
		<b>24,000</b>	<b>24,500</b>	<b>500</b>
<b>- Capital Outlays</b>				
44100	Office Equip Over \$100	1,000	1,000	0
44400	Furniture/Fixtures Over \$100	1,000	1,000	0
45100	Data Process Equip	1,000	500	(500)
		<b>3,000</b>	<b>2,500</b>	<b>(500)</b>
<b>Total</b>		<b>1,390,180</b>	<b>1,341,540</b>	<b>(48,640)</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

**General Fund-0068 Commissioners**

<b>- Personal Services</b>				
11100	Salaries	860,576	860,576	0
11200	Hourly	111,900	111,900	0
12100	FICA	2,113,920	2,126,729	12,809
12200	Medical/Life Insurance	2,583,993	2,583,993	0
12300	Perf	2,466,140	2,483,565	17,425
		<b>8,136,529</b>	<b>8,166,763</b>	<b>30,234</b>
<b>- Supplies</b>				
21100	Office Supplies	120,000	120,000	0
22100	Gas, Fuel & Lubrication	350,000	350,000	0
23200	Auto, Truck & Equip Supplies	20,000	20,000	0
		<b>490,000</b>	<b>490,000</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31300	Training & Education	3,000	3,000	0
32100	Travel	1,000	1,000	0
32200	Telephone and Internet Svc	195,000	195,000	0
32300	Postage	200,000	200,000	0
33200	Legal Notices	13,000	13,000	0
33400	Advertising	1,500	1,500	0
34100	All Official Bonds	10,000	10,000	0
34200	Bldg/Liab/Comp	810,000	870,000	60,000
34300	Workmen's Comp	440,000	500,000	60,000
34400	Unemployment	45,000	45,000	0
36300	Equip Oth Than Vehicles	3,250	3,250	0
37100	Equipment	10,000	10,000	0
39200	Disposal	25,000	25,000	0
39300	Dues & Subscriptions	1,600	1,600	0
39400	County Memberships	9,005	9,005	0
39500	Contractual Services	296,320	176,320	(120,000)
39510	Contractual Attorney	160,000	160,000	0
39670	4-H Fair Premiums	29,425	29,425	0
39690	Kankakee River Basin Comm.	5,500	5,500	0
39700	Memorial Day Expenses	5,000	5,000	0
39760	Co Prop Assessed Benefits	5,000	5,000	0
39770	Appraisers	1,000	1,000	0
39780	Care Of Patients And Inmates	2,000	2,000	0
39790	Veterans Burial	25,000	25,000	0
		<b>2,296,600</b>	<b>2,296,600</b>	<b>0</b>
<b>Total</b>		<b>10,923,129</b>	<b>10,953,363</b>	<b>30,234</b>

2021 Adopted Budget

2022 Adopted Budget

Difference 2021-2022

<b>General Fund-9602 Commiss 1233</b>				
<b>- Other Services and Charges</b>				
35100	Power	143,800	143,800	0
35200	Water & Sewage	100,000	100,000	0
36100	Maint. Agreements	50,000	50,000	0
36200	Building And Structures	80,900	80,900	0
39500	Contractual Services	0	0	0
<b>Total</b>		<b>374,700</b>	<b>374,700</b>	<b>0</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

<b>General Fund-0007 Coroner</b>				
<b>- Personal Services</b>				
11100	Salaries	71,155	71,155	0
11200	Hourly	104,258	104,258	0
		<b>175,413</b>	<b>175,413</b>	<b>0</b>
<b>- Supplies</b>				
22200	Uniforms & Clothing	1,552	1,552	0
22500	Other Supplies	4,000	4,000	0
		<b>5,552</b>	<b>5,552</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31200	Consultants	170,000	205,000	35,000
31300	Training & Education	2,000	2,000	0
31400	Med. & Hosp. Svc. (Toxicology)	40,000	40,000	0
32100	Travel	250	250	0
32200	Telephone and Internet Svc	2,000	2,000	0
36300	Equip Oth Than Vehicles	200	200	0
39300	Dues & Subscriptions	1,050	1,050	0
39400	County Memberships	75	75	0
		<b>215,575</b>	<b>250,575</b>	<b>35,000</b>
<b>- Capital Outlays</b>				
44100	Office Equip Over \$100	175	175	0
44400	Furniture/Fixtures Over \$100	1,280	1,280	0
		<b>1,455</b>	<b>1,455</b>	<b>0</b>
<b>Total</b>		<b>397,995</b>	<b>432,995</b>	<b>35,000</b>

2021 Adopted Budget

2022 Adopted Budget

Difference 2021-2022

**General Fund-0008 County Assessor**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
-	<b>Personal Services</b>			
11100	Salaries	733,093	733,093	0
11200	Hourly	43,000	45,000	2,000
		<b>776,093</b>	<b>778,093</b>	<b>2,000</b>
-	<b>Other Services and Charges</b>			
31300	Training & Education	4,000	2,000	(2,000)
32100	Travel	4,499	7,499	3,000
39300	Dues & Subscriptions	5,500	2,500	(3,000)
39500	Contractual Services	80,400	80,400	0
		<b>94,399</b>	<b>92,399</b>	<b>(2,000)</b>
	<b>Total</b>	<b>870,492</b>	<b>870,492</b>	<b>0</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

<b>General Fund-0061 County Council</b>				
<b>- Personal Services</b>				
11100	Salaries	164,053	164,053	0
11200	Hourly	10,500	10,500	0
		<b>174,553</b>	<b>174,553</b>	<b>0</b>
<b>- Supplies</b>				
21200	Office Fixtures Under \$100	750	750	0
22500	Other Supplies	1,000	1,000	0
		<b>1,750</b>	<b>1,750</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31100	Legal	32,000	32,000	0
31300	Training & Education	1,000	1,000	0
33200	Legal Notices	2,000	2,000	0
33400	Advertising	750	750	0
36100	Maint. Agreements	300	300	0
37100	Equipment Rentals	250	250	0
39400	County Memberships	140	140	0
		<b>36,440</b>	<b>36,440</b>	<b>0</b>
<b>- Capital Outlays</b>				
44100	Office Equip Over \$100	950	950	0
44400	Furniture/Fixtures Over \$100	4,500	4,500	0
		<b>5,450</b>	<b>5,450</b>	<b>0</b>
<b>Total</b>		<b>218,193</b>	<b>218,193</b>	<b>0</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

<b>General Fund-0360 EMA</b>				
<b>- Personal Services</b>				
11100	Salaries	234,097	234,097	0
		<b>234,097</b>	<b>234,097</b>	<b>0</b>
<b>- Supplies</b>				
22200	Uniforms & Clothing	1,500	1,500	0
22500	Other Supplies	12,000	15,000	3,000
23400	Small Tools	500	500	0
24600	Promotional Items	1,000	1,000	0
		<b>15,000</b>	<b>18,000</b>	<b>3,000</b>
<b>- Other Services and Charges</b>				
31300	Training & Education	2,500	2,500	0
32200	Telephone and Internet Svc	3,000	3,000	0
35200	Water & Sewage	600	600	0
36100	Maint. Agreements	450	800	350
36300	Equipment other than Vehicles	2,000	7,000	5,000
36601	Siren Maintenance & Repair	33,000	25,000	(8,000)
39300	Dues & Subscriptions	3,000	2,650	(350)
39400	County Memberships	3,000	3,000	0
		<b>47,550</b>	<b>44,550</b>	<b>(3,000)</b>
<b>- Capital Outlays</b>				
45400	Other Equipment	10,000	10,000	0
		<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>Total</b>		<b>306,647</b>	<b>306,647</b>	<b>0</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

**General Fund-0011 Extension Service**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
-	<b>Personal Services</b>			
11100	Salaries	80,465	80,465	0
11200	Hourly	30,000	25,410	(4,590)
		<b>110,465</b>	<b>105,875</b>	<b>(4,590)</b>
-	<b>Other Services and Charges</b>			
31300	Training & Education	0	3,000	3,000
32100	Travel	7,000	4,000	(3,000)
36100	Maint. Agreements	2,000	2,000	0
39300	Dues & Subscriptions	1,200	1,300	100
39500	Contractual Services	149,275	153,765	4,490
		<b>159,475</b>	<b>164,065</b>	<b>4,590</b>
-	<b>Capital Outlays</b>			
44400	Furniture/Fixtures Over \$100	5,500	5,500	0
		<b>5,500</b>	<b>5,500</b>	<b>0</b>
	<b>Total</b>	<b>275,440</b>	<b>275,440</b>	<b>0</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

**General Fund-0226 General Courts**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
<b>- Personal Services</b>				
11100	Salaries	265,019	265,019	0
11200	Hourly	12,611	12,611	0
13300	Psychiatric Services	10,000	10,000	0
13500	Jurors Expenses	25,000	50,000	25,000
		<b>312,630</b>	<b>337,630</b>	<b>25,000</b>
<b>- Supplies</b>				
21200	Office Fixtures Under \$100	300	300	0
24300	Law Books	61,000	61,000	0
		<b>61,300</b>	<b>61,300</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31100	Legal	7,910	7,910	0
31300	Training & Education	2,000	2,000	0
31700	Interpreter	7,500	7,500	0
34600	Liability Insurance	3,000	3,000	0
36100	Maint. Agreements	2,500	2,500	0
36300	Equip Oth Than Vehicles	500	500	0
37200	Software	650	650	0
39300	Dues & Subscriptions	1,300	1,300	0
		<b>25,360</b>	<b>25,360</b>	<b>0</b>
<b>Total</b>		<b>399,290</b>	<b>424,290</b>	<b>25,000</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

**General Fund-0106 ITS**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
<b>- Personal Services</b>				
11100	Salaries	715,749	730,053	14,304
11200	Hourly	0	18,000	18,000
11300	Overtime	15,000	15,000	0
		<b>730,749</b>	<b>763,053</b>	<b>32,304</b>
<b>- Other Services and Charges</b>				
31200	Consultants	15,000	15,000	0
31300	Training & Education	500	500	0
32100	Travel	1,500	1,500	0
33100	Printing Other Than Office Sup	0	15,750	
36100	Maint. Agreements	200,000	200,000	0
39400	County Memberships	55	55	0
		<b>217,055</b>	<b>232,805</b>	<b>0</b>
<b>- Capital Outlays</b>				
45100	Data Process Equip	230,000	246,750	16,750
45400	Other Equipment	55,375	55,375	0
		<b>285,375</b>	<b>302,125</b>	<b>16,750</b>
<b>Total</b>		<b>1,233,179</b>	<b>1,297,983</b>	<b>49,054</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

**General Fund-9600 IV-D Court**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
<b>- Personal Services</b>				
11100	Salaries	157,460	157,460	0
11200	Hourly	20,000	20,000	0
12100	FICA	13,576	13,576	0
12200	Medical/Life Insurance	34,760	34,760	0
12300	Perf	17,636	17,636	0
		<b>243,432</b>	<b>243,432</b>	<b>0</b>
<b>- Supplies</b>				
21100	Office Supplies	2,650	500	(2,150)
22200	Uniforms & Clothing	600	600	0
22500	Other Supplies	200	200	0
		<b>3,450</b>	<b>1,300</b>	<b>(2,150)</b>
<b>- Other Services and Charges</b>				
31100	Legal	2,500	0	(2,500)
31300	Training & Education	2,000	2,000	0
31700	Interpreter	1,000	1,000	0
36100	Maint. Agreements	3,500	2,500	(1,000)
36300	Equip Oth Than Vehicles	200	200	0
39300	Dues & Subscriptions	500	500	0
		<b>9,700</b>	<b>6,200</b>	<b>(3,500)</b>
<b>Total</b>		<b>256,582</b>	<b>250,932</b>	<b>(5,650)</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

**General Fund-0380 Jail**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
<b>- Personal Services</b>				
11100	Salaries	3,673,351	3,830,402	157,051
11300	Overtime	50,000	50,000	0
13700	Physical & Psychology	3,500	3,500	0
		<b>3,726,851</b>	<b>3,883,902</b>	<b>157,051</b>
<b>- Supplies</b>				
22200	Uniforms & Clothing	30,000	30,000	0
22300	Food and Groceries	177,240	177,240	0
22500	Other Supplies	6,000	6,000	0
24100	Medical and Dental Supplies	22,500	22,500	0
		<b>235,740</b>	<b>235,740</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31300	Training & Education	2,000	3,500	1,500
31400	Med. & Hosp. Svc. (Toxicology)	32,500	31,000	(1,500)
		<b>34,500</b>	<b>34,500</b>	<b>0</b>
<b>Total</b>		<b>3,997,091</b>	<b>4,154,142</b>	<b>157,051</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

**General Fund-9601 Jail 1217**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
<b>- Personal Services</b>				
11100	Salaries	9,001	9,001	0
11300	Overtime	25,000	25,000	0
12300	Perf	0	170,000	170,000
		<b>34,001</b>	<b>204,001</b>	<b>170,000</b>
<b>- Supplies</b>				
22200	Uniforms and Clothing	0	85,000	85,000
22300	Food and Groceries	410,506	322,760	(87,746)
22540	Ammunition	0	25,000	25,000
23300	Household and Bedding	30,000	30,000	0
		<b>440,506</b>	<b>462,760</b>	<b>22,254</b>
<b>- Other Services and Charges</b>				
31300	Training and Education	0	40,000	40,000
31400	Med. & Hosp. Svc. (Toxicology)	62,035	62,035	0
36100	Maint. Agreements	31,361	31,361	0
		<b>93,396</b>	<b>133,396</b>	<b>40,000</b>
<b>- Capital Outlays</b>				
44200	Motor Vehicles	0	400,000	400,000
45400	Other Equipment	0	27,000	27,000
		<b>0</b>	<b>427,000</b>	<b>427,000</b>
<b>Total</b>		<b>567,903</b>	<b>1,227,157</b>	<b>659,254</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

<b>General Fund-0381 Juvenile Detention</b>				
<b>- Personal Services</b>				
11100	Salaries	1,388,659	1,390,490	1,831
11200	Hourly	175,000	175,000	0
		<b>1,563,659</b>	<b>1,565,490</b>	<b>1,831</b>
<b>- Supplies</b>				
21200	Office Fixtures Under \$100	500	500	0
22200	Uniforms & Clothing	3,000	5,000	2,000
22300	Food and Groceries	55,000	55,000	0
23300	Household and Bedding	11,500	11,500	0
24100	Medical and Dental Supplies	3,000	3,000	0
		<b>73,000</b>	<b>75,000</b>	<b>2,000</b>
<b>- Other Services and Charges</b>				
31200	Consultants	12,500	12,500	0
31300	Training & Education	10,000	10,000	0
31400	Med. & Hosp. Svc. (Toxicology)	4,000	4,000	0
32100	Travel	1,500	1,500	0
32200	Telephone and Internet Svc	1,200	1,200	0
36100	Maint. Agreements	1,700	1,700	0
36300	Equip Oth Than Vehicles	1,500	1,500	0
39300	Dues & Subscriptions	850	850	0
39500	Contractual Services	15,400	15,400	0
39640	Toxicology Lab	5,000	5,000	0
		<b>53,650</b>	<b>53,650</b>	<b>0</b>
<b>- Capital Outlays</b>				
44100	Office Equip Over \$100	2,000	2,000	0
44400	Furniture/Fixtures Over \$100	1,000	1,000	0
45100	Data Process Equipment	1,500	1,500	0
		<b>4,500</b>	<b>4,500</b>	<b>0</b>
<b>Total</b>		<b>1,694,809</b>	<b>1,698,640</b>	<b>3,831</b>

2021 Adopted Budget

2022 Adopted Budget

Difference 2021-2022

**General Fund-0273 Juvenile Probation**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
-	<b>Personal Services</b>			
11100	Salaries	1,125,392	1,148,085	22,693
11200	Hourly	9,500	9,500	0
		<b>1,134,892</b>	<b>1,157,585</b>	<b>22,693</b>
-	<b>Other Services and Charges</b>			
31200	Consultants	8,500	8,500	0
		<b>8,500</b>	<b>8,500</b>	<b>0</b>
	<b>Total</b>	<b>1,143,392</b>	<b>1,166,085</b>	<b>22,693</b>

2021 Adopted Budget

2022 Adopted Budget

Difference 2021-2022

<b>General Fund-0604 Opportunity Enterprises</b>				
-	<b>Other Services and Charges</b>			
39620	Opportunity Enterprises	725,000	725,000	0
<b>Total</b>		<b>725,000</b>	<b>725,000</b>	<b>0</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

**General Fund-0803 Parks & Recreation**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
<b>- Personal Services</b>				
11100	Salaries	233,934	233,934	0
11200	Hourly	161,224	161,224	0
		<b>395,158</b>	<b>395,158</b>	<b>0</b>
<b>- Supplies</b>				
22200	Uniforms & Clothing	500	500	0
23100	Tires, Tubes, Etc	1,000	1,000	0
23400	Small Tools	800	800	0
23500	Bldg Maintenance Supplies	7,500	7,500	0
		<b>9,800</b>	<b>9,800</b>	<b>0</b>
<b>- Other Services and Charges</b>				
32200	Telephone and Internet Svc	4,500	10,500	6,000
34200	Bldg/Liab/Comp	13,000	13,000	0
34300	Workmen's Comp	15,000	15,000	0
35100	Power	25,000	25,000	0
35200	Water & Sewage	8,000	8,000	0
36100	Maint. Agreements	1,730	1,730	0
36200	Building And Structures	48,000	48,000	0
36300	Equip Oth Than Vehicles	12,000	12,000	0
36500	Vehicles Repair	4,500	14,500	10,000
39200	Disposal	5,000	5,000	0
39510	Contractual Attorney	12,500	12,500	0
39550	Compliance Testing	500	500	0
		<b>149,730</b>	<b>165,730</b>	<b>16,000</b>
<b>Total</b>		<b>554,688</b>	<b>570,688</b>	<b>16,000</b>

2021 Adopted Budget

2022 Adopted Budget

Difference 2021-2022

**General Fund-0013 Portage Twp Assessor**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
<b>- Personal Services</b>				
11100	Salaries	238,579	238,579	0
		<b>238,579</b>	<b>238,579</b>	<b>0</b>
<b>- Other Services and Charges</b>				
32100	Travel	5,000	1,000	(4,000)
36100	Maint. Agreements	1,250	1,250	0
39300	Dues & Subscriptions	4,660	2,700	(1,960)
39500	Contractual Services	4,500	11,200	6,700
		<b>15,410</b>	<b>16,150</b>	<b>740</b>
<b>Total</b>		<b>253,989</b>	<b>254,729</b>	<b>740</b>

2021 Adopted Budget

2022 Adopted Budget

Difference 2021-2022

<b>General Fund-0601 Porter Starke</b>				
-	<b>Other Services and Charges</b>			
39610	Regional/Area Mental Health	2,501,769	2,604,269	102,500
<b>Total</b>		<b>2,501,769</b>	<b>2,604,269</b>	<b>102,500</b>

2021 Adopted Budget

2022 Adopted Budget

Difference 2021-2022

**General Fund-9603 Print Shop**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
-	<b>Personal Services</b>			
11100	Salaries	49,054	0	(49,054)
		<b>49,054</b>	<b>0</b>	<b>(49,054)</b>
-	<b>Other Services and Charges</b>			
32100	Travel	750	0	(750)
33100	Print Oth Than Off Sup	15,000	0	(15,000)
		<b>15,750</b>	<b>0</b>	<b>(15,750)</b>
	<b>Total</b>	<b>64,804</b>	<b>0</b>	<b>(64,804)</b>

Note: Beginning in 2022, this budget will be under ITS

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

<b>General Fund-0009 Prosecutor</b>					
-	<b>Personal Services</b>				
	11100	Salaries	1,115,266	1,140,266	25,000
			<b>1,115,266</b>	<b>1,140,266</b>	<b>25,000</b>
-	<b>Supplies</b>				
	22510	Undercover Expenses (Sheriff)	0	0	0
	24300	Law Books	11,200	11,200	0
			<b>11,200</b>	<b>11,200</b>	<b>0</b>
-	<b>Other Services and Charges</b>				
	36100	Maint. Agreements	3,475	3,475	0
	39300	Dues & Subscriptions	1,000	1,000	0
			<b>4,475</b>	<b>4,475</b>	<b>0</b>
-	<b>Capital Outlays</b>				
	44400	Furniture/Fixtures Over \$100	0	0	0
			<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total</b>		<b>1,130,941</b>	<b>1,155,941</b>	<b>25,000</b>

2021 Adopted Budget

2022 Adopted Budget

Difference 2021-2022

**General Fund-0660 Prosecutor IV-D**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
-	<b>Personal Services</b>			
11100	Salaries	480,255	497,307	17,052
11200	Hourly	17,052	0	(17,052)
		<b>497,307</b>	<b>497,307</b>	<b>0</b>
-	<b>Supplies</b>			
21100	Office Supplies	6,000	6,000	0
21200	Office Fixtures Under \$100	300	300	0
24300	Law Books	500	500	0
		<b>6,800</b>	<b>6,800</b>	<b>0</b>
-	<b>Other Services and Charges</b>			
31300	Training & Education	4,000	4,000	0
36100	Maint. Agreements	3,200	3,200	0
		<b>7,200</b>	<b>7,200</b>	<b>0</b>
	<b>Total</b>	<b>511,307</b>	<b>511,307</b>	<b>0</b>

2021 Adopted Budget

2022 Adopted Budget

Difference 2021-2022

**General Fund-0271 Public Defender**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
-	<b>Personal Services</b>			
11100	Salaries	817,455	802,694	(14,761)
13110	Legal Services	0	14,761	14,761
		<b>817,455</b>	<b>817,455</b>	<b>0</b>
-	<b>Other Services and Charges</b>			
34600	Liability Insurance	5,775	5,775	0
		<b>5,775</b>	<b>5,775</b>	<b>0</b>
	<b>Total</b>	<b>823,230</b>	<b>823,230</b>	<b>0</b>

2021 Adopted Budget

2022 Adopted Budget

Difference 2021-2022

<b>General Fund-0004 Recorder</b>				
-	<b>Personal Services</b>			
11100	Salaries	197,129	176,129	(21,000)
	<b>Total</b>	<b>197,129</b>	<b>176,129</b>	<b>(21,000)</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

<b>General Fund-0005 Sheriff</b>				
<b>- Personal Services</b>				
11100	Salaries	4,592,728	4,596,553	3,825
11200	Hourly	40,000	40,000	0
11300	Overtime	100,000	40,000	(60,000)
11400	Merit Pay	98,000	98,000	0
12300	Perf	930,000	947,284	17,284
13400	Boards	3,600	3,600	0
13700	Physical&Psychology	3,500	3,500	0
		<b>5,767,828</b>	<b>5,728,937</b>	<b>(38,891)</b>
<b>- Supplies</b>				
22200	Uniforms & Clothing	48,888	40,000	(8,888)
22500	Other Supplies	19,000	19,000	0
22540	Ammunition	20,000	20,000	0
		<b>87,888</b>	<b>79,000</b>	<b>(8,888)</b>
<b>- Other Services and Charges</b>				
31300	Training & Education	35,000	35,000	0
32500	Returning Fugitives	10,000	20,000	10,000
33100	Print Oth Than Off Sup	2,000	2,000	0
36100	Maint. Agreements	107,475	89,079	(18,396)
36300	Equip Oth Than Vehicles	6,500	6,500	0
		<b>160,975</b>	<b>152,579</b>	<b>(8,396)</b>
<b>- Capital Outlays</b>				
44200	Motor Vehicles	50,000	0	(50,000)
		<b>50,000</b>	<b>0</b>	<b>(50,000)</b>
<b>Total</b>		<b>6,066,691</b>	<b>5,960,516</b>	<b>(106,175)</b>

2021 Adopted Budget

2022 Adopted Budget

Difference 2021-2022

**General Fund-0307 Sheriff Garage**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
-	<b>Personal Services</b>			
11100	Salaries	103,000	103,000	0
11300	Overtime	1,000	1,000	0
		<b>104,000</b>	<b>104,000</b>	<b>0</b>
-	<b>Supplies</b>			
22200	Uniforms & Clothing	3,000	3,000	0
22500	Other Supplies	1,000	1,000	0
23100	Tires, Tubes, Etc	20,000	20,000	0
23200	Auto, Truck & Equip Supplies	70,000	70,000	0
23400	Small Tools	500	500	0
24200	Shop Supplies	500	500	0
		<b>95,000</b>	<b>95,000</b>	<b>0</b>
	<b>Total</b>	<b>199,000</b>	<b>199,000</b>	<b>0</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

<b>General Fund-0750 Soil &amp; Water</b>				
<b>- Personal Services</b>				
11100	Salaries	101,502	101,502	0
11200	Hourly	0	1,950	1,950
		<b>101,502</b>	<b>103,452</b>	<b>1,950</b>
<b>- Supplies</b>				
22500	Other Supplies	8,305	8,305	0
23200	Auto, Truck, & Equip	0	0	0
		<b>8,305</b>	<b>8,305</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31300	Training & Education	6,000	6,000	0
32100	Travel	2,900	2,900	0
32300	Postage	648	648	0
33100	Printing Other than Office	3,000	3,000	0
33400	Advertising	420	420	0
34100	All Official Bonds	100	100	0
34200	Bldg/Liab/Comp	400	400	0
37300	Lease Purchase	0	0	0
37400	Land And Buildings	0	0	0
39300	Dues & Subscriptions	2,900	2,900	0
39800	Event Expenses	2,000	2,000	0
		<b>18,368</b>	<b>18,368</b>	<b>0</b>
<b>- Capital Outlays</b>				
44100	Office Equip Over \$100	0	0	0
		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>		<b>128,175</b>	<b>130,125</b>	<b>1,950</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

<b>General Fund-0201 Superior Court 1</b>				
<b>- Personal Services</b>				
11100	Salaries	190,336	190,336	0
		<b>190,336</b>	<b>190,336</b>	<b>0</b>
<b>- Supplies</b>				
21200	Office Fixtures Under \$100	500	500	0
22200	Uniforms & Clothing	600	600	0
		<b>1,100</b>	<b>1,100</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31100	Legal	12,229	12,229	0
31300	Training & Education	1,000	1,000	0
32100	Travel	500	500	0
36100	Maint. Agreements	3,100	3,100	0
36300	Equip Oth Than Vehicles	1,300	1,300	0
37100	Equipment	1,000	1,000	0
37200	Software	900	900	0
39100	Laundry And Cleaning	65	65	0
39300	Dues & Subscriptions	1,075	1,075	0
		<b>21,169</b>	<b>21,169</b>	<b>0</b>
<b>Total</b>		<b>212,605</b>	<b>212,605</b>	<b>0</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

**General Fund-0202 Superior Court 2**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
<b>- Personal Services</b>				
11100	Salaries	147,139	147,139	0
13300	Psychiatric Services	1,000	1,000	0
		<b>148,139</b>	<b>148,139</b>	<b>0</b>
<b>- Supplies</b>				
21200	Office Fixtures Under \$100	1,000	1,000	0
22200	Uniforms & Clothing	400	400	0
22500	Other Supplies	1,500	1,500	0
		<b>2,900</b>	<b>2,900</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31100	Legal	26,300	26,300	0
31300	Training & Education	4,000	4,000	0
31700	Interpreter	1,150	1,150	0
34600	Liability Insurance	2,200	2,200	0
36100	Maint. Agreements	6,000	6,000	0
36300	Equip Oth Than Vehicles	1,000	1,000	0
37100	Equipment	4,100	4,100	0
37200	Software	290	290	0
39300	Dues & Subscriptions	1,200	1,200	0
		<b>46,240</b>	<b>46,240</b>	<b>0</b>
<b>Total</b>		<b>197,279</b>	<b>197,279</b>	<b>0</b>

2021 Adopted Budget

2022 Adopted Budget

Difference 2021-2022

**General Fund-0203 Superior Court 3**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
-	<b>Personal Services</b>			
11100	Salaries	188,448	188,448	0
		<b>188,448</b>	<b>188,448</b>	<b>0</b>
-	<b>Other Services and Charges</b>			
31100	Legal	1,000	1,000	0
31300	Training & Education	2,960	2,960	0
31700	Interpreter	1,500	1,500	0
34600	Liability Insurance	2,200	2,200	0
36100	Maint. Agreements	2,730	2,730	0
39100	Laundry & Cleaning	100	100	0
39300	Dues & Subscriptions	600	600	0
39500	Contractual Services	85,000	85,000	0
		<b>96,090</b>	<b>96,090</b>	<b>0</b>
	<b>Total</b>	<b>284,538</b>	<b>284,538</b>	<b>0</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

**General Fund-0204 Superior Court 4**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
<b>- Personal Services</b>				
11100	Salaries	188,448	188,448	0
		<b>188,448</b>	<b>188,448</b>	<b>0</b>
<b>- Supplies</b>				
21200	Office Fixtures Under \$100	500	500	0
22500	Other Supplies	1,600	1,600	0
		<b>2,100</b>	<b>2,100</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31100	Legal	1,250	1,250	0
31300	Training & Education	3,400	3,400	0
32100	Travel	2,500	2,500	0
36100	Maint. Agreements	2,800	2,800	0
37100	Equipment	3,200	3,200	0
39300	Dues & Subscriptions	250	250	0
		<b>13,400</b>	<b>13,400</b>	<b>0</b>
<b>- Capital Outlays</b>				
44400	Furniture/Fixtures Over \$100	2,000	2,000	0
		<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Total</b>		<b>205,948</b>	<b>205,948</b>	<b>0</b>

2021 Adopted Budget

2022 Adopted Budget

Difference 2021-2022

**General Fund-0206 Superior Court 6**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
-	<b>Personal Services</b>			
11100	Salaries	147,139	147,139	0
		<b>147,139</b>	<b>147,139</b>	<b>0</b>
-	<b>Supplies</b>			
21200	Office Fixtures Under \$100	150	150	0
		<b>150</b>	<b>150</b>	<b>0</b>
-	<b>Other Services and Charges</b>			
31100	Legal	300	300	0
31300	Training & Education	1,220	1,220	0
34600	Liability Insurance	2,000	2,000	0
36100	Maint. Agreements	1,728	1,728	0
39300	Dues & Subscriptions	600	600	0
		<b>5,848</b>	<b>5,848</b>	<b>0</b>
	<b>Total</b>	<b>153,137</b>	<b>153,137</b>	<b>0</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

**General Fund-0006 Surveyor**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
<b>- Personal Services</b>				
11100	Salaries	163,166	163,166	0
11200	Hourly	10,000	10,000	0
		<b>173,166</b>	<b>173,166</b>	<b>0</b>
<b>- Supplies</b>				
22100	Gas, Fuel & Lubrication	50	50	0
22500	Other Supplies	165	165	0
23100	Tires, Tubes, Etc	100	100	0
23400	Small Tools	100	100	0
24200	Shop Supplies	68	68	0
		<b>483</b>	<b>483</b>	<b>0</b>
<b>- Other Services and Charges</b>				
32100	Travel	25	25	0
33300	Photo & Blue Print	200	200	0
36300	Equip Oth Than Vehicles	50	50	0
36500	Vehicles Repair	150	150	0
39300	Dues & Subscriptions	100	100	0
39400	County Memberships	200	200	0
39500	Contractual Services	50	50	0
		<b>775</b>	<b>775</b>	<b>0</b>
<b>Total</b>		<b>174,424</b>	<b>174,424</b>	<b>0</b>

## 2021 Adopted Budget

## 2022 Adopted Budget

## Difference 2021-2022

**General Fund-0003 Treasurer**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
<b>- Personal Services</b>				
11100	Salaries	249,143	249,143	0
11200	Hourly	10,000	10,000	0
		<b>259,143</b>	<b>259,143</b>	<b>0</b>
<b>- Supplies</b>				
22500	Other Supplies	200	200	0
		<b>200</b>	<b>200</b>	<b>0</b>
<b>- Other Services and Charges</b>				
32100	Travel	300	300	0
36100	Maint. Agreements	1,500	1,475	(25)
39300	Dues & Subscriptions	325	350	25
39500	Contractual Services	40,000	40,000	0
		<b>42,125</b>	<b>42,125</b>	<b>0</b>
<b>- Capital Outlays</b>				
44100	Office Equip Over \$100	200	200	0
		<b>200</b>	<b>200</b>	<b>0</b>
<b>Total</b>		<b>301,668</b>	<b>301,668</b>	<b>0</b>

2021 Adopted Budget

2022 Adopted Budget

Difference 2021-2022

<b>General Fund-0012 Veteran Services</b>				
<b>- Personal Services</b>				
11100	Salaries	77,679	77,679	0
11200	Hourly	27,144	27,144	0
		<b>104,823</b>	<b>104,823</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31300	Training & Education	2,500	1,670	(830)
36100	Maint. Agreements	744	744	0
37200	Software	500	1,000	500
39300	Dues & Subscriptions	0	330	330
		<b>3,744</b>	<b>3,744</b>	<b>0</b>
<b>Total</b>		<b>108,567</b>	<b>108,567</b>	<b>0</b>

2021 Adopted Budget

2022 Adopted Budget

Difference 2021-2022

**General Fund-0308 Weights & Measures**

		2021 Adopted Budget	2022 Adopted Budget	Difference 2021-2022
<b>- Personal Services</b>				
11100	Salaries	54,505	54,505	0
11200	Hourly	20,000	20,000	0
		<b>74,505</b>	<b>74,505</b>	<b>0</b>
<b>- Supplies</b>				
22200	Uniforms & Clothing	0	0	0
23400	Small Tools	60	60	0
24200	Shop Supplies	140	140	0
		<b>200</b>	<b>200</b>	<b>0</b>
<b>- Other Services and Charges</b>				
31300	Training & Education	2,245	2,245	0
33100	Print Oth Than Off Sup	350	350	0
36100	Maint. Agreements	550	550	0
39300	Dues & Subscriptions	200	200	0
		<b>3,345</b>	<b>3,345</b>	<b>0</b>
<b>Total</b>		<b>78,050</b>	<b>78,050</b>	<b>0</b>