

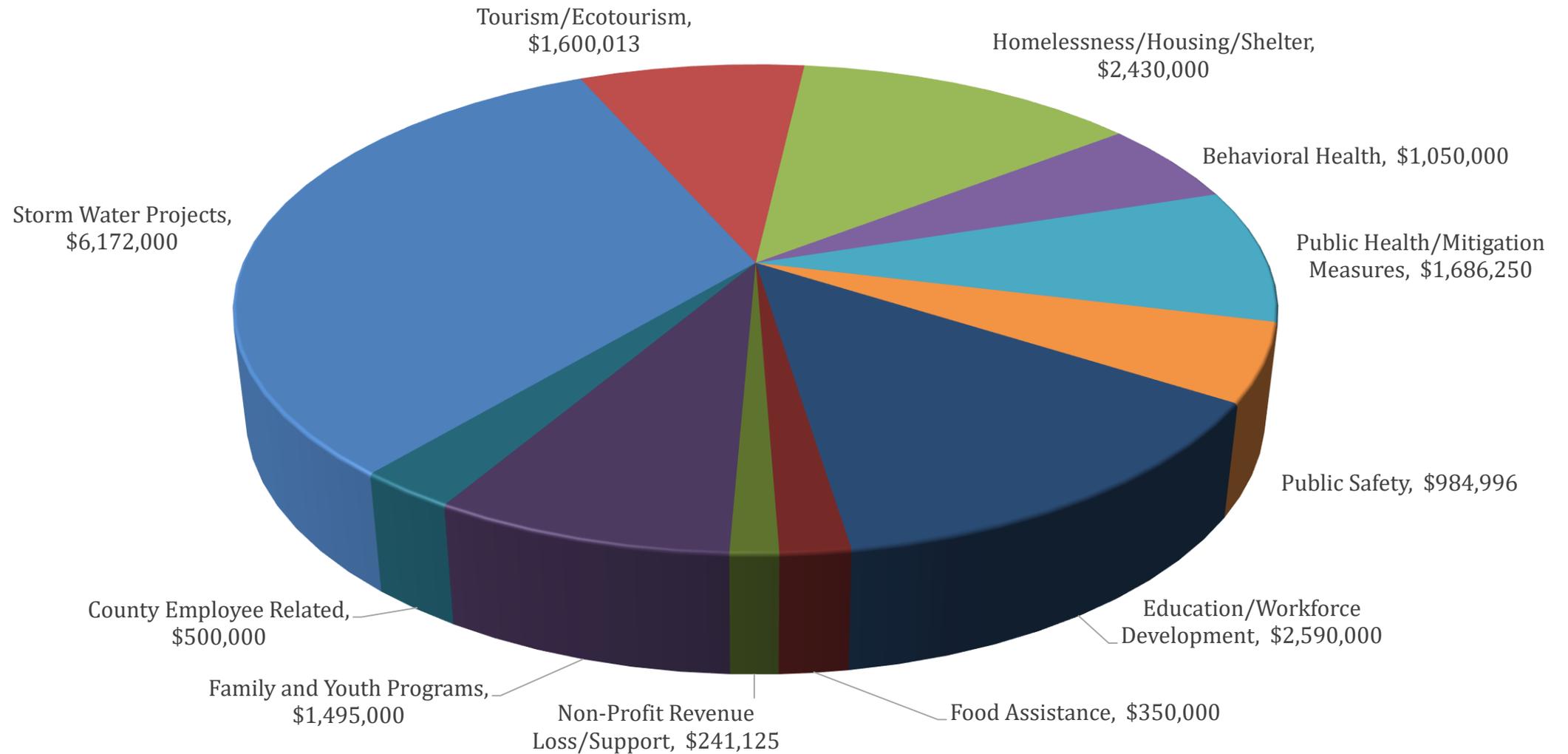
Porter County ARPA Steering Committee Recommendations

*Presented to the Porter County Commissioners
by Porter County Auditor/Steering Committee Chair Vicki Urbanik
July 12, 2022*

PORTER COUNTY ARPA STEERING COMMITTEE APPROVED PLAN

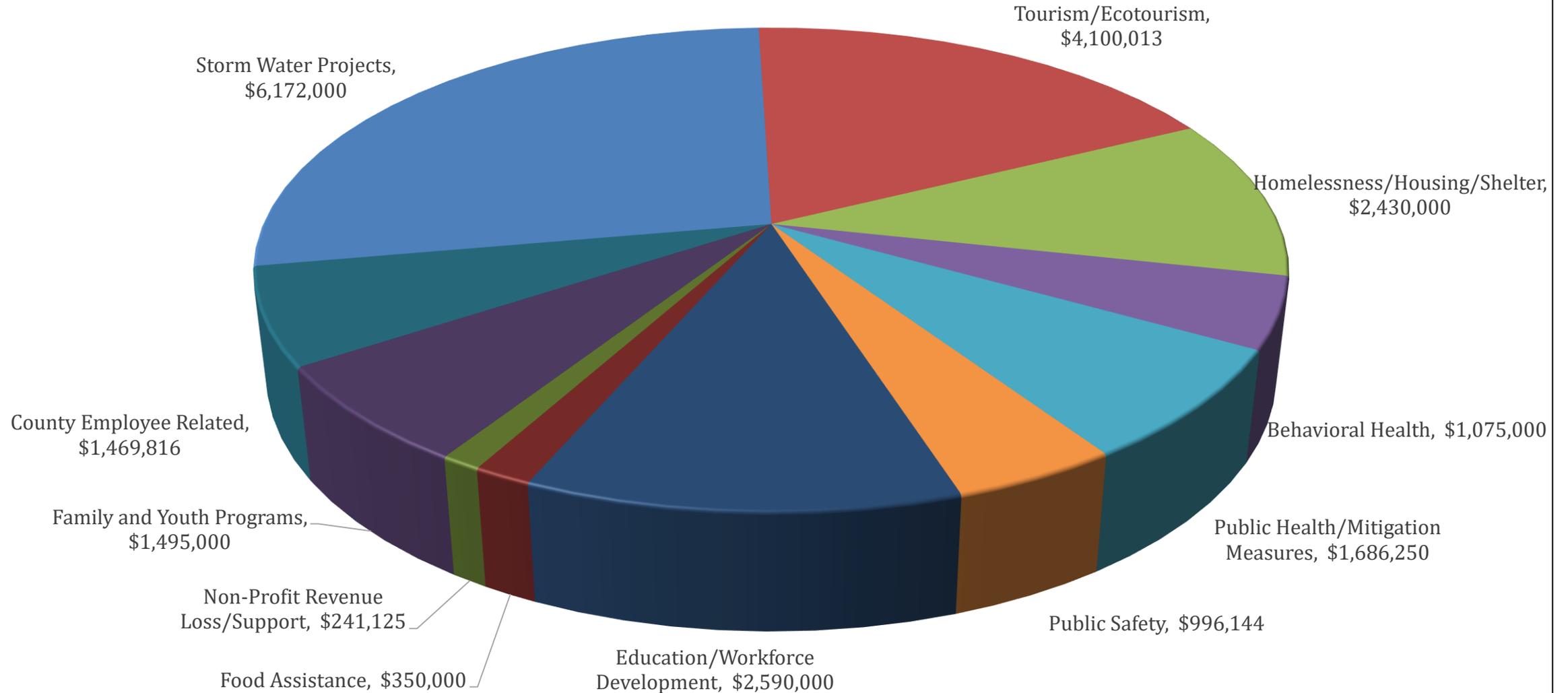
Revenue Loss Allowance	10,000,000	
		<hr/> 10,000,000
INFRASTRUCTURE		
Flood Reduction Systems (2 projects)	1,340,000	
Failed Storm Water Systems (4 projects)	3,430,000	
Shorewood Forest Storm Water	685,000	
Porter Co Ag/Expo	777,513	
Shirley Heinze - Storm Water partnership	717,000	
Porter County Conservation Trust	75,000	
Pleasant Twp Trustee	150,000	
		<hr/> 7,174,513
BEHAVIORAL HEALTH		
Gabriel's Horn	300,000	
Project Neighbors	1,000,000	
PACT	50,000	
Porter Starke Services	1,000,000	
Housing Opportunities Phase 1 + 2	750,000	
Valparaiso Woman's Association	80,000	
Family Promise	50,000	
The Caring Place	250,000	
		<hr/> 3,480,000
COUNTY COVID RESPONSE		
Health Department remodeling	1,000,000	
EMA Enclosed trailer	12,150	
County Health Insurance Fund	500,000	
Commissioners CivicOptimize	78,358	
Auditor's Transfer books	450,000	
Commissioners CivicMEDIA	27,317	
IT Jury room TVs	3,130	
IT/Commissioners AV upgrades	127,445	
EMA Operation Center laptops	27,846	
Porter County Library outdoor learning	700,000	
		<hr/> 2,926,246
NONPROFITS & EMPLOYERS		
Opportunity Enterprises	945,000	
The MAAC Foundation Inc	945,000	
Shirley Heinze Land Trust	617,500	
VNA Hospice of NWI	500,000	
Hilltop Neighborhood House	400,000	
Coffee Creek Watershed Conservancy--Revenue loss	5,000	
Community Theater Guild/CST	62,125	
Boys and Girls Clubs of Greater NWI	945,000	
Neighbors' Educational Opportunities	945,000	
Kidfunds Corporation	24,000	
Coffee Creek Watershed Conservancy--Boardwalk	130,000	
		<hr/> 5,518,625

Projects to be Funded (Steering Committee only)



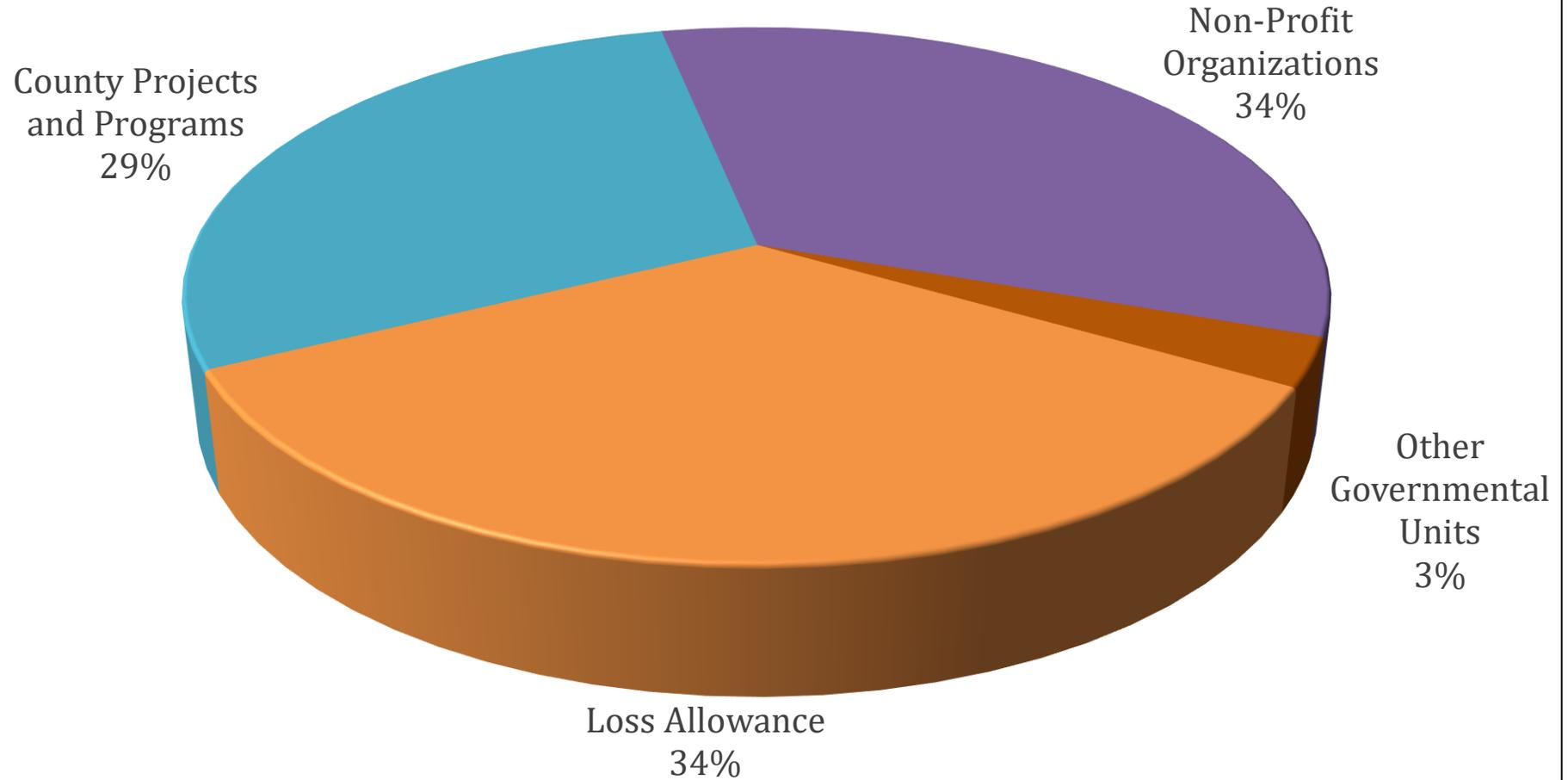
Pie chart reflects the known projects at the current time and does not include the loss allowance category.

Projects to be Funded (Phase I & II)

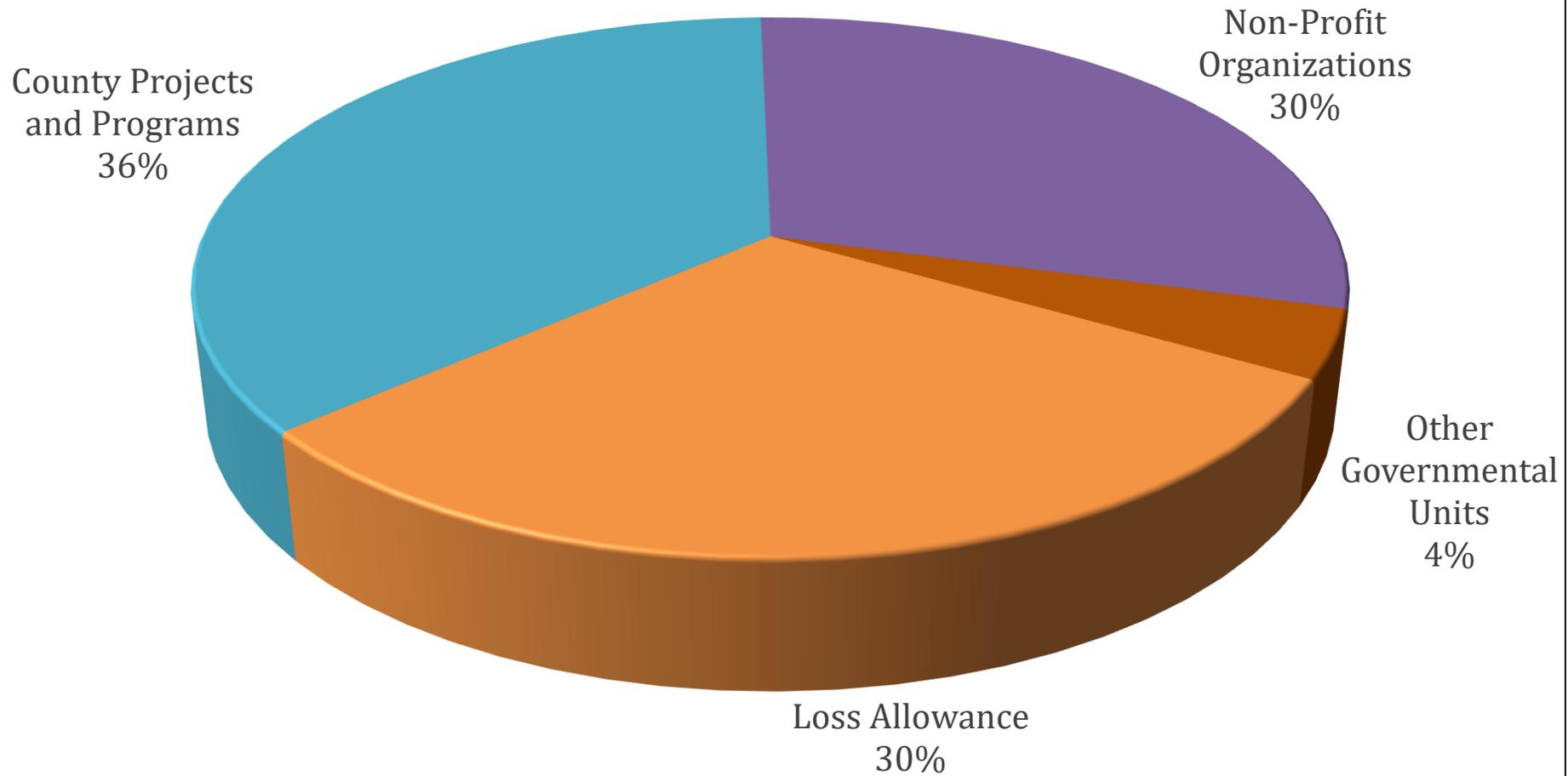


Pie chart reflects the known projects at the current time and does not include the loss allowance category or most of the township funding.

Users of County ARPA Award (Steering Committee only)



Users of County ARPA Award (Phase I & II)



Projects to be Funded Classification

Storm Water Projects

Flood Reduction Systems (2 projects)	\$ 1,340,000
Failed Storm Water Systems (4 projects)	\$ 3,430,000
Shorewood Forest Storm Water	\$ 685,000
Shirley Heinze - Storm Water partnership	\$ 717,000
	<u>\$ 6,172,000</u>

Tourism/Ecotourism

Porter Co Ag/Expo	\$ 777,513
Porter County Conservation Trust	\$ 75,000
Shirley Heinze Land Trust	\$ 617,500
Coffee Creek Conservancy--Boardwalk	\$ 130,000
	\$ 1,600,013

from Phase I:

Marquette Trail	\$ 2,500,000
<i>Total</i>	<u>\$ 4,100,013</u>

Homelessness/Housing/Shelter

Gabriel's Horn	\$ 300,000
Project Neighbors	\$ 1,000,000
Housing Opportunities Phase 1 + 2	\$ 750,000
Valparaiso Woman's Association	\$ 80,000
Family Promise	\$ 50,000
The Caring Place	\$ 250,000
	<u>\$ 2,430,000</u>

Behavioral Health

PACT	\$ 50,000
Porter Starke Services	\$ 1,000,000
	\$ 1,050,000

from Phase I:

Behavioral Health Study	25,000
<i>Total</i>	<u>\$ 1,075,000</u>

Public Health/Mitigation Measures

Health Department remodeling	\$ 1,000,000
Commissioners CivicOptimize	\$ 78,358
Auditor's Transfer books	\$ 450,000
Commissioners CivicMEDIA	\$ 27,317
IT Jury room TVs	\$ 3,130
IT/Commissioners AV upgrades	\$ 127,445
	<u>\$ 1,686,250</u>

Public Safety

EMA Enclosed trailer	\$ 12,150
The MAAC Foundation Inc	\$ 945,000
EMA Operation Center laptops	\$ 27,846
	\$ 984,996

from Phase I

Township Assistance -- MTVFD	\$ 11,148
<i>Total</i>	<u>\$ 996,144</u>

Education/Workforce Development

Porter County Library outdoor learning	\$ 700,000
Opportunity Enterprises	\$ 945,000
Neighbors' Educational Opportunities	\$ 945,000
	<u>\$ 2,590,000</u>

Food Assistance

VNA -- Meals on Wheels	<u>\$ 350,000</u>
------------------------	-------------------

Non-Profit Revenue Loss/Budget Support

Coffee Creek Conservancy--Revenue loss	\$ 5,000
Community Theater Guild/CST	\$ 62,125
Kidfunds Corporation	\$ 24,000
VNA New Position	\$ 150,000
	<u>\$ 241,125</u>

Family & Youth Programs

Pleasant Twp Trustee Community Pool	\$ 150,000
Hilltop Neighborhood House	\$ 400,000
Boys and Girls Clubs of Greater NWI	\$ 945,000
	<u>\$ 1,495,000</u>

County Employee Related

County Health Insurance Fund	\$ 500,000
<i>from Phase I</i>	
Premium Pay	\$ 969,816
<i>Total</i>	<u>\$ 1,469,816</u>