

SLFRF Compliance Report - SLT-3213-P&E Report-Q3 2022

Report Period : Quarter 3 2022 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	MC6JU39EU5W3
Recipient TIN	356000187
Recipient Legal Entity Name	Porter County, Indiana
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	155 Indiana Ave
Recipient Address 2	
Recipient Address 3	
Recipient City	Valparaiso
Recipient State/Territory	IN
Recipient Zip5	46383-5502
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents which received more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	12/31/2022
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Marquette Trail Phase 5 & 6

Project Identification Number	02-6.2-01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.2-Non-federal match for other Federal Programs
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$631,985.00
Total Cumulative Expenditures	\$60,020.00
Current Period Obligations	\$60,020.00
Current Period Expenditures	\$60,020.00
Project Description	The Marquette Greenway Trail is an ambitious regional project that, when completed, will provide a hiking and biking trail connecting Grand Rapids, Mich. to Chicago. Porter County's portion of this trail runs in part through the Indiana Dunes National Park. The trail is being constructed in several segments, and the segments identified as Phase 5 and 6 will be funded through a federal award. This project provides Porter County's match for the federal assistance.

Project Name: Portage Township Premium Pay

Project Identification Number	04-4.1-02
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Total Cumulative Obligations	\$94,184.00
Total Cumulative Expenditures	\$94,184.00
Current Period Obligations	\$94,184.00
Current Period Expenditures	\$94,184.00
Project Description	Porter County's SLFRF Plan included assistance to the county's 12 townships, with each township given the discretion to use their award to best meet their township needs. This project represents a portion of the Portage Township award to provide premium pay for 20 township employees.
Sectors Designated as Essential Critical Infrastructure Sectors	Emergency responders and other eligible township workers needed to maintain continuity of operations
Number of workers to be served	20
Premium Pay Narrative	Portage Township entered into an agreement with Porter County to utilize part of its \$131,289 SLFRF sub award for premium pay for eligible township employees. The township documented that each eligible employee provided township services in-person and none exceeded the wage threshold outlined in the Final Rule. A total of 20 employees were deemed eligible.

Number of workers to be served with premium pay in K-12 schools	0
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Project Name: Porter County Behavioral Health Study

Project Identification Number	05-1.12-01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Total Cumulative Obligations	\$17,326.59
Total Cumulative Expenditures	\$17,326.59
Current Period Obligations	\$17,326.59
Current Period Expenditures	\$17,326.59
Project Description	The Porter County Commissioners retained Pryce Healthcare Group to prepare a behavioral health study that focused on the county's suicide rates and recommendations.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic caused widespread behavioral health implications, particularly for populations already struggling with mental health needs. The purpose of the "Porter County Suicide Awareness and Prevention Assessment" was to provide an overview of the prevalence of suicide in Porter County and to recommend actions for intervention, including unmet needs, barriers to access, and gaps in service.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The assessment provided five recommendations that could significantly enhance services for those at risk of suicide. The recommendations were: Develop an integrated suicide awareness and prevention program that builds on strengths of existing programming; develop a public health framework that incorporates suicide awareness, prevention, treatment, and recovery; develop a 24/7 behavioral health crisis center; develop a peer support group; and develop a program evaluation and outcomes structure.

Project Name: Porter County ARPA Administrative

Project Identification Number	03-7.1-01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Total Cumulative Obligations	\$1,968.65
Total Cumulative Expenditures	\$1,968.65
Current Period Obligations	\$1,968.65
Current Period Expenditures	\$1,968.65
	Porter County retained a part-time employee to prepare the minutes from a series of public meetings conducted by the

Project Description	Porter County ARPA Steering Committee and its four subcommittees as part of the process to determined the rest of the ARPA spending plan.
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Project Name: Marquette Greenway Trail

Project Identification Number	02-2.35
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,031,640.55
Total Cumulative Expenditures	\$313,252.08
Current Period Obligations	\$0.00
Current Period Expenditures	\$123,409.28
Project Description	<p>The Marquette Greenway Trail is an ambitious regional project that, when completed, will provide a hiking and biking trail along Lake Michigan's "south shore" extending approximately 58 miles from New Buffalo, Michigan to Chicago.</p> <p>A major attraction of Indiana's segment is that a portion of the trail will run through the state's first, and so far only, national park, the Indiana Dunes National Park, providing users with a trail experience through a unique ecosystem. Porter County's portion of the Marquette Greenway Trail is being built in different segments and phases utilizing a combination of federal, state, and local funding sources. Porter County's SLFRF allocation toward this project is expected to total up to \$2.5 million in both Expenditure Category 2.35 and the Revenue Replacement category. Phases 3 and 4 of the Marquette Greenway Trail will consist of a 10-foot asphalt trail extending 6.89 miles, generally from the Dune Park train station eastward through National Park Service property. The new trail will replace a portion of the Calumet Bicycle Trail, which runs on a utility easement and which has deteriorated badly over the years to the point that it is now inaccessible in areas. The project includes an improved pedestrian crossing on U.S. 12 an a new crossing at the South Shore tracks. Portions of the trail will be constructed on abandoned roadways. Porter County's project also includes reconstruction of the Calumet Trail from Mineral Springs Road to Dune Park Station on the west and from Lakeshore County Road to Michigan City's Singing Sands Trail on the east.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$9,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
	As with the rest of the world, Porter County's tourism

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	industry was hit hard by the pandemic. A study by Indiana Dunes Tourism calculated the county's total economic loss at more than \$71 million. Meanwhile, visitation to the Indiana Dunes continued to surge, increasing by about 500,000 in 2020. Porter County's Marquette Trail will provide a vital link in an ambitious regional project, strengthening the local tourism industry and providing another recreational opportunity in the Indiana Dunes.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Originally built in 1972, the Calumet Trail has long been a draw for visitors who wish to hike or bike through the Indiana Dunes. Due to the conditions of the utility license agreement, Porter County began to explore options for the trail's relocation a number of years ago. Now part of an extensive regional effort, the Marquette Trail in Porter County will add to the attraction of the Indiana Dunes, while addressing a growing demand for healthy outdoor recreation in the unique dunes ecosystem.

Project Name: Porter County Govt Premium Pay

Project Identification Number	01-4.1-01
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Total Cumulative Obligations	\$877,437.30
Total Cumulative Expenditures	\$877,437.30
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Pursuant to the 2022 Salary Ordinance adopted by the Porter County Council, premium pay of \$4,000 was awarded to certain eligible full-time county government workers who performed essential work during the COVID-19 pandemic.
Sectors Designated as Essential Critical Infrastructure Sectors	Emergency response; sanitation, disinfection and cleaning; maintenance; public health
Number of workers to be served	191
Premium Pay Narrative	The 2022 Salary Ordinance adopted by the Porter County Council awarded premium pay of \$4,000 to certain groups of eligible employees performing essential work during the COVID-19 pandemic. Specifically, the premium pay was awarded to non-exempt employees in the following positions or departments: Sheriff merit officers, jailers, Juvenile Detention Center officers, and with the exception of administrative staff, employees in the Emergency Management Agency, Health Department, and Facilities Department. For purposes of this policy, "administrative" was construed to mean positions that do not mainly consist of direct interaction with members of the public or maintenance of county facilities; in other words, employees who primarily work in clerical, bookkeeping, or other desk jobs. Eligibility was limited to full-time, non-exempt employees who did not work remotely in 2021 and whose salaries met the wage threshold as established in the Final Rule. Further, the Council's directive limited the premium

	pay to only those employees who were on full-time status in 2021 and who continued to be on full-time status in the pay period when the premium pay was awarded. The Porter County Auditor's Office determined that 191 employees met the qualifications, per the Final Rule and per the County Council's policy. The premium pay, and associated PERF and FICA payments, were awarded with the March 4 payroll.
Number of workers to be served with premium pay in K-12 schools	0

Subrecipients

Subrecipient Name: Portage Township

TIN	356003678
Unique Entity Identifier	
POC Email Address	
Address Line 1	3590 Willowcreek Road
Address Line 2	Suite B
Address Line 3	
City	Portage
State	IN
Zip	46368
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Short Elliott Hendrickson Inc

TIN	411251208
Unique Entity Identifier	
POC Email Address	
Address Line 1	9200 Calumet Avenue Suite N300
Address Line 2	
Address Line 3	
City	Munster
State	IN
Zip	46321
Zip+4	2885
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: SEH of Indiana Inc

TIN	270776760
Unique Entity Identifier	
POC Email Address	
Address Line 1	9200 Calumet Avenue Suite N300

Address Line 2	
Address Line 3	
City	Munster
State	IN
Zip	46321
Zip+4	2885
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Northern Indiana Commuter Transportation District

TIN	351522844
Unique Entity Identifier	
POC Email Address	
Address Line 1	33 E. U.S. Highway 12
Address Line 2	
Address Line 3	
City	Chesterton
State	IN
Zip	46304
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 02-2.35-01

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$883,472.76
Subaward Date	10/12/2021
Place of Performance Address 1	155 Indiana Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Valparaiso
Place of Performance State	IN
Place of Performance Zip	46383
Place of Performance Zip+4	
Description	This contract is for design work for Porter County's portion of the Marquette Greenway Trail, which is part of a trail network that will extend from Michigan to Illinois. This section of the trail, known as Phases 3 and 4, will extend for 6.89 miles through the Indiana Dunes National Park, replacing an existing trail that has long needed renovation. The new trail will provide the public with a safe and accessible hiking and bicycling trail through the unique Indiana Dunes ecosystem. The trail will augment the local tourism industry, which has been negatively impacted by the COVID-19 pandemic, while addressing the growing demands by the public for outdoor recreation.
Subrecipient	Short Elliott Hendrickson Inc
Period of Performance Start	10/12/2021
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	For professional services to design the Marquette Greenway Trail, including environmental compliance, topographic survey, geotechnical engineering, design development, and permitting.

Subaward No: 02-2.35-02

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$105,707.40
Subaward Date	9/11/2020
Place of Performance Address 1	155 Indiana Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Valparaiso
Place of Performance State	IN

Place of Performance Zip	46383
Place of Performance Zip+4	
Description	This contract is for engineering work for Porter County's portion of the Marquette Greenway Trail, which is part of a regional trail network that will extend from Michigan to Illinois. This section of the trail involves reconstruction of the existing Calumet Trail from Mineral Springs Road to the Dune Park train station. The completed trail will provide the public with a safe and accessible hiking and biking experience through the unique Indiana Dunes ecosystem. The trail will aid the local tourism industry while helping to meet the growing demands on visitation to the Indiana Dunes and the public's interest in outdoor recreation.
Subrecipient	SEH of Indiana Inc
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	To complete engineering design and environmental document coordination as part of the Marquette Greenway Trail Phase 1 and 2 Calumet Trail

Subward No: 04-4.1-02

Subaward Type	Direct Payment
Subaward Obligation	\$94,184.00
Subaward Date	2/22/2022
Place of Performance Address 1	3590 Willowcreek Road
Place of Performance Address 2	Suite B
Place of Performance Address 3	
Place of Performance City	Portage
Place of Performance State	IN
Place of Performance Zip	46368
Place of Performance Zip+4	
Description	The Porter County Commissioners' SLFRF plan includes \$500,000 for the county's 12 townships to carry out an eligible SLFRF program or service. Portage Township decided to use part of its \$139,281 award for premium pay for 20 essential township employees, including paramedics, maintenance workers, and the township's nutrition site coordinator. All of the employees worked the required number of hours in-person. The premium pay ranged from \$2,440 to \$3,104. On Feb. 22, 2022, the township assistance program cleared both county approvals, when the Porter County Commissioners adopted the SLFRF plan and the Porter County Council appropriated the funds. Accordingly, the subaward date is deemed to be Feb. 22, 2022.
Subrecipient	Portage Township
Period of Performance Start	2/22/2022
Period of Performance End	7/18/2022

Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	To provide premium pay to township government employees who perform essential work for the operations of township government.

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00658930

Project Name	Marquette Greenway Trail
Subaward ID	SUB-0219965
Subaward No	02-2.35-01
Subaward Amount	\$883,472.76
Subaward Type	Contract: Purchase Order
Subrecipient Name	Short Elliott Hendrickson Inc
Expenditure Start	5/29/2022
Expenditure End	6/30/2022
Expenditure Amount	\$120,337.22

Expenditure: EN-00333171

Project Name	Marquette Greenway Trail
Subaward ID	SUB-0219965
Subaward No	02-2.35-01
Subaward Amount	\$883,472.76
Subaward Type	Contract: Purchase Order
Subrecipient Name	Short Elliott Hendrickson Inc
Expenditure Start	12/31/2021
Expenditure End	2/26/2022
Expenditure Amount	\$2,942.02

Expenditure: EN-00333185

Project Name	Marquette Greenway Trail
Subaward ID	SUB-0222593
Subaward No	02-2.35-02
Subaward Amount	\$105,707.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	SEH of Indiana Inc
Expenditure Start	1/1/2022
Expenditure End	2/26/2022
Expenditure Amount	\$8,609.99

Expenditure: EN-00406346

Project Name	Marquette Greenway Trail
Subaward ID	SUB-0222593
Subaward No	02-2.35-02
Subaward Amount	\$105,707.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	SEH of Indiana Inc
Expenditure Start	2/27/2022
Expenditure End	3/31/2022
Expenditure Amount	\$5,355.00

Expenditure: EN-00406388

Project Name	Marquette Greenway Trail
Subaward ID	SUB-0222593
Subaward No	02-2.35-02
Subaward Amount	\$105,707.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	SEH of Indiana Inc
Expenditure Start	11/30/2021
Expenditure End	12/31/2021
Expenditure Amount	\$55,064.61

Expenditure: EN-00406397

Project Name	Marquette Greenway Trail
Subaward ID	SUB-0222593
Subaward No	02-2.35-02
Subaward Amount	\$105,707.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	SEH of Indiana Inc
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$11,554.36

Expenditure: EN-00406407

Project Name	Marquette Greenway Trail
Subaward ID	SUB-0219965

Subaward No	02-2.35-01
Subaward Amount	\$883,472.76
Subaward Type	Contract: Purchase Order
Subrecipient Name	Short Elliott Hendrickson Inc
Expenditure Start	2/26/2022
Expenditure End	3/31/2022
Expenditure Amount	\$22,664.22

Expenditure: EN-00406433

Project Name	Marquette Greenway Trail
Subaward ID	SUB-0219965
Subaward No	02-2.35-01
Subaward Amount	\$883,472.76
Subaward Type	Contract: Purchase Order
Subrecipient Name	Short Elliott Hendrickson Inc
Expenditure Start	10/12/2021
Expenditure End	12/31/2021
Expenditure Amount	\$4,161.39

Expenditure: EN-00406440

Project Name	Marquette Greenway Trail
Subaward ID	SUB-0219965
Subaward No	02-2.35-01
Subaward Amount	\$883,472.76
Subaward Type	Contract: Purchase Order
Subrecipient Name	Short Elliott Hendrickson Inc
Expenditure Start	3/31/2022
Expenditure End	4/30/2022
Expenditure Amount	\$42,754.75

Expenditure: EN-00406449

Project Name	Marquette Greenway Trail
Subaward ID	SUB-0219965
Subaward No	02-2.35-01
Subaward Amount	\$883,472.76
Subaward Type	Contract: Purchase Order
Subrecipient Name	Short Elliott Hendrickson Inc

Expenditure Start	5/1/2022
Expenditure End	5/28/2022
Expenditure Amount	\$17,223.82

Expenditure: EN-00666810

Project Name	Portage Township Premium Pay
Subaward ID	SUB-0471661
Subaward No	04-4.1-02
Subaward Amount	\$94,184.00
Subaward Type	Direct Payment
Subrecipient Name	Portage Township
Expenditure Start	2/22/2022
Expenditure End	7/18/2022
Expenditure Amount	\$94,184.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00644903

Project Name	Marquette Greenway Trail
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,072.06
Total Period Obligation Amount	\$0.00

Expenditure: EN-00415458

Project Name	Marquette Greenway Trail
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,512.64
Total Period Obligation Amount	\$42,460.39

Expenditure: EN-00623070

Project Name	Porter County ARPA Administrative
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,968.65
Total Period Obligation Amount	\$1,968.65

Expenditure: EN-00623862

Project Name	Porter County Behavioral Health Study
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$17,326.59

Total Period Obligation Amount	\$17,326.59
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Payments To Individuals

Expenditure: EN-00264337

Project Name	Porter County Govt Premium Pay
Total Period Expenditure Amount	\$877,437.30
Total Period Obligation Amount	\$877,437.30

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Beginning with this quarter's Project and Expenditure Report, a portion of the revenue replacement funds are allocated to a phase of the Marquette Greenway Trail for which the county is providing a match to a federal award; accordingly, this phase is not included in Expenditure Category 2.35--Aid to Tourism, Travel or Hospitality. The county's plans for the remainder of the revenue replacement funds are currently under review.

Overview

Total Obligations	\$2,654,542.09
Total Expenditures	\$1,364,188.62
Total Adopted Budget	\$0.00
Total Number of Projects	6
Total Number of Subawards	3
Total Number of Expenditures	16

Certification

Authorized Representative Name	VICKI URBANIK-RANDALL
Authorized Representative Telephone	(219) 465-3350
Authorized Representative Title	Porter County Auditor
Authorized Representative Email	yurbanik@porterco.org
Submission Date	10/31/2022 3:14 PM