

Account	Object	Account Description	Object Description	2023 Adopted	2024 Adopted	Difference 2023-2024	Difference Pct	
-	Fund And Description : 1101 Accident Report							
-	Location And Description : 0005 Sheriff							
-	Account Category : 1****							
	12100	00000	FICA	.	1,071	765	(306)	(28.57%)
	12400	00000	Per Diem	.	929	3,635	2,706	291.28%
					2,000	4,400	2,400	120.00%
-	Account Category : 2****							
	22500	00000	Other Supplies	.	5,000	5,000	0	0.00%
					5,000	5,000	0	0.00%
-	Account Category : 3****							
	31300	00000	Training & Education	.	5,000	5,000	0	0.00%
	37200	00000	Software Rental Fees	.	0	0	0	0.00%
	39300	00000	Dues & Subscriptions	.	0	0	0	0.00%
					5,000	5,000	0	0.00%
					12,000	14,400	2,400	20.00%
					12,000	14,400	2,400	20.00%
-	Fund And Description : 1112 LIT (prev CEDIT)							
-	Location And Description : 0068 Commissioners							
-	Account Category : 1****							
	11100	00070	Salaries	Comm-Facilities	326,563	338,836	12,273	3.76%
	11200	00070	Hourly	Comm-Facilities	100,000	100,000	0	0.00%
	11300	00070	Overtime	Comm-Facilities	5,000	5,000	0	0.00%
	12100	00000	FICA	.	16,092	25,921	9,829	61.08%
	12200	00018	Medical/Life Insurance	Comm-Projects	1,627,000	1,627,000	0	0.00%
	12300	00000	Perf	.	23,560	37,950	14,390	61.08%
	12410	00000	Longevity	.	210,348	210,348	0	0.00%
					2,308,563	2,345,055	36,492	1.58%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	0	120,000	120,000	0.00%
	21200	00067	Office Fixtures Under \$100	Bond Payments	0	0	0	0.00%
	22200	00070	Uniforms & Clothing	Comm-Facilities	5,100	5,500	400	7.84%
	22500	00067	Other Supplies	Bond Payments	0	0	0	0.00%
	23300	00070	Household and Bedding Supplies	Comm-Facilities	43,000	52,000	9,000	20.93%
	23400	00070	Small Tools	Comm-Facilities	8,000	8,000	0	0.00%
	23500	00000	Bldg Maintenance Supplies	.	0	0	0	0.00%
	23500	00070	Bldg Maintenance Supplies	Comm-Facilities	308,539	308,539	0	0.00%
					364,639	494,039	129,400	35.49%
-	Account Category : 3****							
	31300	00070	Training & Education	Comm-Facilities	5,000	5,000	0	0.00%
	31620	00018	Docuware	Comm-Projects	25,000	25,000	0	0.00%
	32100	00067	Travel	Bond Payments	0	0	0	0.00%

32200	00067	Telephone and Internet Svc	Bond Payments	0	0	0	0.00%
32300	00018	Postage	Comm-Projects	0	100,000	100,000	0.00%
35100	00018	Power	Comm-Projects	139,000	139,000	0	0.00%
36100	00000	Maint. Agreements	.	126,000	160,000	34,000	26.98%
36100	00067	Maint. Agreements	Bond Payments	0	0	0	0.00%
36100	00070	Maint. Agreements	Comm-Facilities	150,000	150,000	0	0.00%
36300	00067	Equip other than Vehicles R&M	Bond Payments	0	0	0	0.00%
37100	00067	Equipment Rentals	Bond Payments	0	0	0	0.00%
39200	00018	Disposal	Comm-Projects	25,000	25,000	0	0.00%
39300	00018	Dues & Subscriptions	Comm-Projects	6,287	6,287	0	0.00%
39300	00067	Dues & Subscriptions	Bond Payments	0	0	0	0.00%
39500	00000	Contractual Services	.	0	0	0	0.00%
39500	00018	Contractual Services	Comm-Projects	468,789	468,789	0	0.00%
39500	00067	Contractual Services	Bond Payments	0	0	0	0.00%
39500	00070	Contractual Services	Comm-Facilities	0	25,000	25,000	0.00%
39650	00018	NIRPC	Comm-Projects	121,251	121,251	0	0.00%
39670	00018	4-H Fair Premiums	Comm-Projects	29,425	29,425	0	0.00%
39790	00018	Veterans Burial	Comm-Projects	25,000	25,000	0	0.00%
39850	00018	Economic Development	Comm-Projects	500,000	250,000	(250,000)	(50.00%)
39930	00000	Venue Assistance	.	0	0	0	0.00%
				1,620,752	1,529,752	(91,000)	(5.61%)
-	Account Category : 4****						
44100	00018	Office Equip Over \$100	Comm-Projects	25,000	25,000	0	0.00%
44200	00018	Motor Vehicles	Comm-Projects	0	0	0	0.00%
44400	00067	Furniture/Fixtures Over \$100	Bond Payments	0	0	0	0.00%
45400	00000	Other Equipment	.	227,219	227,219	0	0.00%
45400	00018	Other Equipment	Comm-Projects	25,000	25,000	0	0.00%
45400	00067	Other Equipment	Bond Payments	0	0	0	0.00%
45400	00070	Other Equipment	Comm-Facilities	50,000	35,000	(15,000)	(30.00%)
				327,219	312,219	(15,000)	(4.58%)
-	Account Category : 6****						
61000	00000	Transfer of Funds	.	0	0	0	0.00%
				0	0	0	0.00%
-	Account Category : 8****						
81200	00067	Principal	Bond Payments	2,073,000	2,072,368	(632)	(0.03%)
				2,073,000	2,072,368	(632)	(0.03%)
				6,694,173	6,753,433	59,260	0.89%
				6,694,173	6,753,433	59,260	0.89%

-	Fund And Description : 1114 LIT RDA/Special							
-	Location And Description : 0068 Commissioners							
-	Account Category : 3****							
	39500	00000	Contractual Services	.	0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
-	Fund And Description : 1119 Clerk Perpetual							
-	Location And Description : 0001 Clerk							
-	Account Category : 1****							
	11100	00000	Salaries	.	93,780	118,733	24,953	26.61%
	11200	00000	Hourly	.	20,000	15,000	(5,000)	(25.00%)
	12100	00000	FICA	.	8,705	10,981	2,276	26.15%
	12200	00000	Medical/Life Insurance	.	38,752	39,102	350	0.90%
	12300	00000	Perf	.	10,504	16,077	5,573	53.06%
					171,741	199,893	28,152	16.39%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	2,250	2,250	0	0.00%
	22500	00000	Other Supplies	.	750	750	0	0.00%
					3,000	3,000	0	0.00%
-	Account Category : 3****							
	31300	00000	Training & Education	.	1,500	1,500	0	0.00%
	32100	00000	Travel	.	500	500	0	0.00%
	37200	00000	Software Rental Fees	.	0	8,996	8,996	0.00%
	39300	00000	Dues & Subscriptions	.	3,000	3,000	0	0.00%
	39500	00000	Contractual Services	.	1,000	1,000	0	0.00%
					6,000	14,996	8,996	149.93%
-	Account Category : 4****							
	44100	00000	Office Equip Over \$100	.	2,500	2,500	0	0.00%
	44400	00000	Furniture/Fixtures Over \$100	.	1,500	1,500	0	0.00%
	45100	00000	Data Process Equip	.	1,000	1,000	0	0.00%
					5,000	5,000	0	0.00%
					185,741	222,889	37,148	20.00%
					185,741	222,889	37,148	20.00%
-	Fund And Description : 1122 Co Corrections							
-	Location And Description : 0380 Jail							
-	Account Category : 1****							
	11200	00000	Hourly	.	0	0	0	0.00%
	12100	00000	FICA	.	0	0	0	0.00%
					0	0	0	0.00%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	0	0	0	0.00%
	22300	00000	Food and Groceries	.	0	0	0	0.00%
	22500	00000	Other Supplies	.	5,000	5,000	0	0.00%
	23100	00000	Tires, Tubes, Etc	.	2,000	2,000	0	0.00%
	23300	00000	Household and Bedding Supplies	.	100,000	100,000	0	0.00%

		24100	00000	Medical and Dental Supplies	.	22,000	22,000	0	0.00%	
							129,000	129,000	0	0.00%
-		Account Category : 3****								
		31300	00000	Training & Education	.	0	0	0	0.00%	
		39300	00000	Dues & Subscriptions	.	0	0	0	0.00%	
		39500	00000	Contractual Services	.	0	0	0	0.00%	
						0	0	0	0.00%	
						129,000	129,000	0	0.00%	
						129,000	129,000	0	0.00%	
-	Fund And Description : 1135 Cuml Bridge									
-	Location And Description : 0079 Plan Commission									
-	Account Category : 1****									
		11100	00000	Salaries	.	393,894	405,710	11,816	3.00%	
		11110	00000	Hourly-Full Time	.	301,534	301,534	0	0.00%	
		11200	00000	Hourly	.	0	0	0	0.00%	
		11300	00000	Overtime	.	40,000	40,000	0	0.00%	
		12100	00000	FICA	.	56,261	57,000	739	1.31%	
		12200	00000	Medical/Life Insurance	.	232,512	234,612	2,100	0.90%	
		12300	00000	Perf	.	82,368	83,000	632	0.77%	
						1,106,569	1,121,856	15,287	1.38%	
-	Account Category : 2****									
		21100	00000	Office Supplies	.	1,200	1,200	0	0.00%	
		22100	00000	Gas, Fuel & Lubrication	.	100,000	100,000	0	0.00%	
		22200	00000	Uniforms & Clothing	.	5,000	5,000	0	0.00%	
		22500	00000	Other Supplies	.	5,000	5,000	0	0.00%	
		23100	00000	Tires, Tubes, Etc	.	10,500	10,500	0	0.00%	
		23200	00000	Auto, Truck & Equip Supplies	.	25,000	25,000	0	0.00%	
		23400	00000	Small Tools	.	5,000	5,000	0	0.00%	
		23600	00000	Aggregates	.	30,000	30,000	0	0.00%	
		23610	00000	Culverts	.	215,000	215,000	0	0.00%	
		23620	00000	Bituminous	.	250,000	250,000	0	0.00%	
						646,700	646,700	0	0.00%	
-	Account Category : 3****									
		31100	00000	Legal	.	20,000	20,000	0	0.00%	
		31200	00000	Consultants	.	1,700,000	1,700,000	0	0.00%	
		31300	00000	Training & Education	.	1,000	1,000	0	0.00%	
		32100	00000	Travel	.	1,000	1,000	0	0.00%	
		32200	00000	Telephone and Internet Svc	.	5,000	5,000	0	0.00%	
		33200	00000	Legal Notices	.	1,000	1,000	0	0.00%	
		33400	00000	Advertising	.	1,000	1,000	0	0.00%	
		35100	00000	Power	.	3,000	3,000	0	0.00%	
		35200	00000	Water & Sewage	.	1,600	1,600	0	0.00%	

		36500	00000	Vehicle Repairs & Maintenance	.	20,000	20,000	0	0.00%
		36600	00000	Safety (R&M)	.	60,000	60,000	0	0.00%
		37100	00000	Equipment Rentals	.	25,000	25,000	0	0.00%
		37200	00000	Software Rental Fees	.	0	1,600	1,600	0.00%
		39500	00000	Contractual Services	.	4,000,000	4,000,000	0	0.00%
						5,838,600	5,840,200	1,600	0.03%
-		Account Category : 4****							
		41100	00000	Land Purchase	.	50,000	50,000	0	0.00%
		44200	00000	Motor Vehicles	.	300,000	300,000	0	0.00%
		44400	00000	Furniture/Fixtures Over \$100	.	5,000	5,000	0	0.00%
		45100	00000	Data Process Equip	.	5,000	5,000	0	0.00%
		45400	00000	Other Equipment	.	21,500	21,500	0	0.00%
						381,500	381,500	0	0.00%
-		Account Category : 6****							
		61000	00000	Transfer of Funds	.	0	0	0	0.00%
						0	0	0	0.00%
						7,973,369	7,990,256	16,887	0.21%
						7,973,369	7,990,256	16,887	0.21%
-	Fund And Description : 1138 Cuml Cap Develo								
-	Location And Description : 0068 Commissioners								
-	Account Category : 3****								
		31200	00000	Consultants	.	307,500	307,500	0	0.00%
		32200	00000	Telephone and Internet Svc	.	0	200,000	200,000	0.00%
		32300	00000	Postage	.	0	75,000	75,000	0.00%
		35100	00000	Power	.	910,000	910,000	0	0.00%
		35200	00000	Water & Sewage	.	140,000	140,000	0	0.00%
		36100	00000	Maint. Agreements	.	108,000	108,000	0	0.00%
		36200	00000	Building and Structures R&M	.	100,000	100,000	0	0.00%
		37500	00000	Other Rentals	.	19,400	19,400	0	0.00%
		39500	00000	Contractual Services	.	45,050	45,050	0	0.00%
						1,629,950	1,904,950	275,000	16.87%
-	Account Category : 4****								
		42100	00000	Buildings	.	318,058	318,058	0	0.00%
		44200	00000	Motor Vehicles	.	0	0	0	0.00%
		44400	00000	Furniture/Fixtures Over \$100	.	0	0	0	0.00%
		45100	00000	Data Process Equip	.	375,801	375,801	0	0.00%
		45400	00000	Other Equipment	.	0	0	0	0.00%
						693,859	693,859	0	0.00%
						2,323,809	2,598,809	275,000	11.83%
						2,323,809	2,598,809	275,000	11.83%
-	Fund And Description : 1151 Emerg.Medicalg								

-	Location And Description : 0068 Commissioners							
-	Account Category : 3****							
	36100	00000	Maint. Agreements	.	0	0	0	0.00%
	36200	00000	Building and Structures R&M	.	0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
-	Fund And Description : 1152 Emergency Plann							
-	Location And Description : 0360 EMA-Public Safety							
-	Account Category : 1****							
	11200	00000	Hourly	.	0	0	0	0.00%
	12100	00000	FICA	.	0	0	0	0.00%
					0	0	0	0.00%
-	Account Category : 2****							
	22500	00000	Other Supplies	.	5,000	5,000	0	0.00%
					5,000	5,000	0	0.00%
-	Account Category : 3****							
	31300	00000	Training & Education	.	3,750	3,750	0	0.00%
	32300	00000	Postage	.	0	0	0	0.00%
	33100	00000	Printing other than Office Sup	.	500	500	0	0.00%
	33200	00000	Legal Notices	.	100	100	0	0.00%
	36100	00000	Maint. Agreements	.	0	0	0	0.00%
	36300	00000	Equip other than Vehicles R&M	.	1,300	1,300	0	0.00%
	39300	00000	Dues & Subscriptions	.	100	100	0	0.00%
					5,750	5,750	0	0.00%
-	Account Category : 4****							
	44300	00000	Other Mobile Equipment	.	2,500	2,500	0	0.00%
	45400	00000	Other Equipment	.	4,750	4,750	0	0.00%
					7,250	7,250	0	0.00%
					18,000	18,000	0	0.00%
					18,000	18,000	0	0.00%
-	Fund And Description : 1155 Co Extradition							
-	Location And Description : 0005 Sheriff							
-	Account Category : 3****							
	32500	00000	Returning Fugitives	.	5,000	5,000	0	0.00%
					5,000	5,000	0	0.00%
					5,000	5,000	0	0.00%
					5,000	5,000	0	0.00%
-	Fund And Description : 1156 Firearms Training							
-	Location And Description : 0005 Sheriff							
-	Account Category : 2****							
	22200	00000	Uniforms & Clothing	.	0	5,000	5,000	0.00%
	22500	00000	Other Supplies	.	35,000	35,000	0	0.00%
	22540	00000	Ammunition	.	15,000	15,000	0	0.00%
					50,000	55,000	5,000	10.00%
-	Account Category : 3****							

		31300	00000	Training & Education	.	10,000	10,000	0	0.00%
		37300	00000	Lease Payments	.	0	57,560	57,560	0.00%
						10,000	67,560	57,560	575.60%
-		Account Category : 4****							
		45400	00000	Other Equipment	.	25,000	25,000	0	0.00%
						25,000	25,000	0	0.00%
						85,000	147,560	62,560	73.60%
						85,000	147,560	62,560	73.60%
-	Fund And Description : 1159 Health								
-	Location And Description : 0610 Health Department								
-	Account Category : 1****								
		11100	00000	Salaries	.	1,273,658	1,428,551	154,893	12.16%
		11200	00000	Hourly	.	75,000	75,000	0	0.00%
		11300	00000	Overtime	.	0	0	0	0.00%
		12100	00000	FICA	.	103,173	109,284	6,111	5.92%
		12200	00000	Medical/Life Insurance	.	406,896	469,224	62,328	15.32%
		12300	00000	Perf	.	142,650	159,998	17,348	12.16%
		13200	00000	Medical Services	.	7,500	8,400	900	12.00%
						2,008,877	2,250,457	241,580	12.03%
-	Account Category : 2****								
		21100	00000	Office Supplies	.	12,000	12,000	0	0.00%
		21200	00000	Office Fixtures Under \$100	.	1,000	0	(1,000)	(100.00%)
		22200	00000	Uniforms & Clothing	.	4,000	4,000	0	0.00%
		22500	00000	Other Supplies	.	4,000	4,000	0	0.00%
		24100	00000	Medical and Dental Supplies	.	70,000	0	(70,000)	(100.00%)
		24200	00000	Shop Supplies	.	2,000	2,000	0	0.00%
						93,000	22,000	(71,000)	(76.34%)
-	Account Category : 3****								
		31100	00000	Legal	.	35,000	35,000	0	0.00%
		31300	00000	Training & Education	.	0	0	0	0.00%
		32100	00000	Travel	.	15,000	15,000	0	0.00%
		32300	00000	Postage	.	5,000	5,000	0	0.00%
		32400	00000	UPS	.	1,500	1,500	0	0.00%
		33100	00000	Printing other than Office Sup	.	4,000	4,000	0	0.00%
		33400	00000	Advertising	.	2,000	4,500	2,500	125.00%
		34100	00000	All Official Bonds	.	400	400	0	0.00%
		36100	00000	Maint. Agreements	.	38,500	25,300	(13,200)	(34.29%)
		36300	00000	Equip other than Vehicles R&M	.	1,500	1,500	0	0.00%
		36400	00000	Rebinding Records	.	0	0	0	0.00%
		36500	00000	Vehicle Repairs & Maintenance	.	1,500	1,500	0	0.00%
		37100	00000	Equipment Rentals	.	1,000	1,000	0	0.00%
		37500	00000	Other Rentals	.	2,400	0	(2,400)	(100.00%)

		39300	00000	Dues & Subscriptions	.		2,000	2,000	0	0.00%
		39500	00000	Contractual Services	.		21,380	21,380	0	0.00%
							131,180	118,080	(13,100)	(9.99%)
-		Account Category : 4****								
		44100	00000	Office Equip Over \$100	.		1,000	1,000	0	0.00%
		44200	00000	Motor Vehicles	.		0	0	0	0.00%
		44400	00000	Furniture/Fixtures Over \$100	.		18,866	18,866	0	0.00%
		45100	00000	Data Process Equip	.		10,000	10,000	0	0.00%
							29,866	29,866	0	0.00%
-		Account Category : 6****								
		67000	00000	Reimbursements	.		0	0	0	0.00%
		67001	00000	Reimburse Health Unapprop.	.		0	0	0	0.00%
							0	0	0	0.00%
							2,262,923	2,420,403	157,480	6.96%
							2,262,923	2,420,403	157,480	6.96%
-	Fund And Description : 1161 Local Public Health Services									
-	Location And Description : 0610 Health Department									
-		Account Category : 1****								
		11100	00000	Salaries	.		0	0	0	0.00%
		11200	00000	Hourly	.		0	0	0	0.00%
		12100	00000	FICA	.		0	0	0	0.00%
		12200	00000	Medical/Life Insurance	.		0	0	0	0.00%
		12300	00000	Perf	.		0	0	0	0.00%
		13200	00000	Medical Services	.		0	0	0	0.00%
							0	0	0	0.00%
-		Account Category : 2****								
		21100	00000	Office Supplies	.		0	0	0	0.00%
		22200	00000	Uniforms & Clothing	.		0	0	0	0.00%
		22500	00000	Other Supplies	.		0	0	0	0.00%
		24100	00000	Medical and Dental Supplies	.		0	0	0	0.00%
		24200	00000	Shop Supplies	.		0	0	0	0.00%
							0	0	0	0.00%
-		Account Category : 3****								
		31100	00000	Legal	.		0	0	0	0.00%
		32100	00000	Travel	.		0	0	0	0.00%
		32200	00000	Telephone and Internet Svc	.		0	0	0	0.00%
		32300	00000	Postage	.		0	0	0	0.00%
		33100	00000	Printing other than Office Sup	.		0	0	0	0.00%
		33400	00000	Advertising	.		0	0	0	0.00%
		36100	00000	Maint. Agreements	.		0	0	0	0.00%
		36500	00000	Vehicle Repairs & Maintenance	.		0	0	0	0.00%

		37500	00000	Other Rentals	.	0	0	0	0.00%
		39500	00000	Contractual Services	.	0	0	0	0.00%
						0	0	0	0.00%
-		Account Category : 4****							
		44100	00000	Office Equip Over \$100	.	0	0	0	0.00%
		44400	00000	Furniture/Fixtures Over \$100	.	0	0	0	0.00%
		45100	00000	Data Process Equip	.	0	0	0	0.00%
						0	0	0	0.00%
-		Account Category : 5****							
		50000	00000	Distributions	.	0	0	0	0.00%
						0	0	0	0.00%
						0	0	0	0.00%
						0	0	0	0.00%
-		Fund And Description : 1168 Local Health Main							
-		Location And Description : 0610 Health Department							
-		Account Category : 1****							
		11200	00000	Hourly	.	60,000	60,000	0	0.00%
		12100	00000	FICA	.	4,590	4,590	0	0.00%
						64,590	64,590	0	0.00%
-		Account Category : 2****							
		21100	00000	Office Supplies	.	0	0	0	0.00%
		21200	00000	Office Fixtures Under \$100	.	0	0	0	0.00%
		24100	00000	Medical and Dental Supplies	.	2,400	2,400	0	0.00%
						2,400	2,400	0	0.00%
-		Account Category : 3****							
		31300	00000	Training & Education	.	12,000	15,000	3,000	25.00%
		31700	00000	Interpreter	.	0	0	0	0.00%
		32200	00000	Telephone and Internet Svc	.	5,500	5,500	0	0.00%
		32400	00000	UPS	.	0	0	0	0.00%
		33100	00000	Printing other than Office Sup	.	0	0	0	0.00%
		33400	00000	Advertising	.	5,000	10,000	5,000	100.00%
		36100	00000	Maint. Agreements	.	3,500	3,500	0	0.00%
		36300	00000	Equip other than Vehicles R&M	.	0	0	0	0.00%
						26,000	34,000	8,000	30.77%
-		Account Category : 4****							
		44100	00000	Office Equip Over \$100	.	0	0	0	0.00%
		44400	00000	Furniture/Fixtures Over \$100	.	0	0	0	0.00%
		45100	00000	Data Process Equip	.	0	0	0	0.00%
		45400	00000	Other Equipment	.	0	0	0	0.00%
						0	0	0	0.00%

					92,990	100,990	8,000	8.60%
					92,990	100,990	8,000	8.60%
-	Fund And Description : 1169 Local Road & St							
-	Location And Description : 0530 Highway Admin							
-	Account Category : 2****							
	22100	00000	Gas, Fuel & Lubrication	.	350,000	350,000	0	0.00%
	22200	00000	Uniforms & Clothing	.	0	0	0	0.00%
	22600	00000	Small Hardware & Tools	.	0	0	0	0.00%
	22610	00000	Salt	.	425,000	425,000	0	0.00%
	22620	00000	Paint Supplies	.	0	0	0	0.00%
	22630	00000	Repair & Maint Supplies	.	0	0	0	0.00%
	23100	00000	Tires, Tubes, Etc	.	45,000	45,000	0	0.00%
	23200	00000	Auto, Truck & Equip Supplies	.	80,000	80,000	0	0.00%
	23600	00000	Aggregates	.	0	0	0	0.00%
	23620	00000	Bituminous	.	0	0	0	0.00%
	24400	00000	Road Signs	.	35,000	45,000	10,000	28.57%
					935,000	945,000	10,000	1.07%
-	Account Category : 3****							
	31300	00000	Training & Education	.	0	0	0	0.00%
	32200	00000	Telephone and Internet Svc	.	0	0	0	0.00%
	34200	00000	Bldg/Liab/Comp	.	0	0	0	0.00%
	35100	00000	Power	.	0	0	0	0.00%
	35200	00000	Water & Sewage	.	0	0	0	0.00%
	36200	00000	Building and Structures R&M	.	0	0	0	0.00%
	36500	00000	Vehicle Repairs & Maintenance	.	170,000	300,000	130,000	76.47%
	37100	00000	Equipment Rentals	.	0	0	0	0.00%
	37300	00000	Lease Payments	.	340,000	340,000	0	0.00%
	39500	00000	Contractual Services	.	60,000	200,000	140,000	233.33%
	39506	00000	Railroad Crossings	.	0	0	0	0.00%
					570,000	840,000	270,000	47.37%
-	Account Category : 4****							
	43200	00000	Roads & Taxiways	.	0	0	0	0.00%
	44200	00000	Motor Vehicles	.	300,000	300,000	0	0.00%
	44300	00000	Other Mobile Equipment	.	0	0	0	0.00%
	45400	00000	Other Equipment	.	0	0	0	0.00%
					300,000	300,000	0	0.00%
					1,805,000	2,085,000	280,000	15.51%
					1,805,000	2,085,000	280,000	15.51%
-	Fund And Description : 1173 MVH Restricted							
-	Location And Description : 0530 Highway Admin							

-	Account Category : 1****							
	11110	00000	Hourly-Full Time	.	0	0	0	0.00%
	11300	00000	Overtime	.	0	0	0	0.00%
	12100	00000	FICA	.	0	0	0	0.00%
	12200	00000	Medical/Life Insurance	.	0	0	0	0.00%
	12300	00000	Perf	.	0	0	0	0.00%
					0	0	0	0.00%
-	Account Category : 2****							
	23600	00000	Aggregates	.	0	0	0	0.00%
	23620	00000	Bituminous	.	0	0	0	0.00%
					0	0	0	0.00%
-	Account Category : 4****							
	44200	00000	Motor Vehicles	.	0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
-	Fund And Description : 1174 Medical Inmates							
-	Location And Description : 0005 Sheriff							
-	Account Category : 2****							
	24100	00000	Medical and Dental Supplies	.	15,000	2,000	(13,000)	(86.67%)
					15,000	2,000	(13,000)	(86.67%)
-	Account Category : 3****							
	36100	00000	Maint. Agreements	.	8,100	8,100	0	0.00%
					8,100	8,100	0	0.00%
					23,100	10,100	(13,000)	(56.28%)
					23,100	10,100	(13,000)	(56.28%)
-	Fund And Description : 1176 Highway Fund							
-	Location And Description : 0530 Highway Admin							
-	Account Category : 1****							
	11100	00000	Salaries	.	343,047	353,339	10,292	3.00%
	11110	00000	Hourly-Full Time	.	2,032,764	2,032,764	0	0.00%
	11200	00000	Hourly	.	50,000	50,000	0	0.00%
	11210	00000	Prior Yr Payroll	.	0	0	0	0.00%
	11300	00000	Overtime	.	100,000	100,000	0	0.00%
	12100	00000	FICA	.	193,225	193,225	0	0.00%
	12200	00000	Medical/Life Insurance	.	833,168	624,879	(208,289)	(25.00%)
	12300	00000	Perf	.	277,291	277,291	0	0.00%
	13200	00000	Medical Services	.	1,000	1,000	0	0.00%
					3,830,495	3,632,498	(197,997)	(5.17%)
-	Account Category : 2****							
	21100	00000	Office Supplies	.	2,000	3,000	1,000	50.00%
	22100	00000	Gas, Fuel & Lubrication	.	0	0	0	0.00%
	22200	00000	Uniforms & Clothing	.	25,000	25,000	0	0.00%
	22500	00000	Other Supplies	.	500	500	0	0.00%
	22600	00000	Small Hardware & Tools	.	20,000	20,000	0	0.00%
	22620	00000	Paint Supplies	.	1,000	1,000	0	0.00%

		22630	00000	Repair & Maint Supplies	.	2,500	2,500	0	0.00%
		23100	00000	Tires, Tubes, Etc	.	0	0	0	0.00%
		23200	00000	Auto, Truck & Equip Supplies	.	0	0	0	0.00%
		23600	00000	Aggregates	.	200,000	200,000	0	0.00%
		23620	00000	Bituminous	.	493,379	500,000	6,621	1.34%
		23630	00000	Lumber	.	0	0	0	0.00%
		24700	00000	Calcium Chloride	.	10,000	50,000	40,000	400.00%
						754,379	802,000	47,621	6.31%
-		Account Category : 3****							
		31200	00000	Consultants	.	2,000	5,000	3,000	150.00%
		31300	00000	Training & Education	.	10,000	10,000	0	0.00%
		32200	00000	Telephone and Internet Svc	.	18,000	18,000	0	0.00%
		32300	00000	Postage	.	0	0	0	0.00%
		34100	00000	All Official Bonds	.	750	750	0	0.00%
		34200	00000	Bldg/Liab/Comp	.	160,000	160,000	0	0.00%
		34300	00000	Workmen's Comp	.	145,000	145,000	0	0.00%
		34400	00000	Unemployment	.	6,000	6,000	0	0.00%
		35100	00000	Power	.	50,000	50,000	0	0.00%
		35200	00000	Water & Sewage	.	1,000	1,000	0	0.00%
		36200	00000	Building and Structures R&M	.	5,000	5,000	0	0.00%
		36300	00000	Equip other than Vehicles R&M	.	2,500	2,500	0	0.00%
		36500	00000	Vehicle Repairs & Maintenance	.	0	0	0	0.00%
		37100	00000	Equipment Rentals	.	25,000	25,000	0	0.00%
		37300	00000	Lease Payments	.	0	0	0	0.00%
		39100	00000	Laundry and Cleaning	.	10,000	10,000	0	0.00%
		39200	00000	Disposal	.	10,000	10,000	0	0.00%
		39500	00000	Contractual Services	.	5,000	5,000	0	0.00%
		39510	00000	Contractual Attorney	.	0	0	0	0.00%
		39701	00000	Rebates	.	0	0	0	0.00%
		39760	00000	Co Prop Assessed Benefits	.	0	0	0	0.00%
						450,250	453,250	3,000	0.67%
-		Account Category : 4****							
		44200	00000	Motor Vehicles	.	0	300,000	300,000	0.00%
						0	300,000	300,000	0.00%
						5,035,124	5,187,748	152,624	3.03%
						5,035,124	5,187,748	152,624	3.03%
-	Fund And Description : 1179 Park Operating								
-	Location And Description : 0803 Parks & Recreation								
-	Account Category : 1****								
		11100	00000	Salaries	.	0	0	0	0.00%

	11200	00000	Hourly	.	73,464	105,000	31,536	42.93%
	11213	00000	Naturalist/Educator	.	0	0	0	0.00%
	12100	00000	FICA	.	5,620	5,620	0	0.00%
	12200	00000	Medical/Life Insurance	.	0	0	0	0.00%
	12300	00000	Perf	.	0	0	0	0.00%
					79,084	110,620	31,536	39.88%
-	Account Category : 2****							
	22200	00000	Uniforms & Clothing	.	0	0	0	0.00%
	22400	00000	Livestock Supplies	.	10,000	9,000	(1,000)	(10.00%)
	22500	00000	Other Supplies	.	19,000	15,000	(4,000)	(21.05%)
					29,000	24,000	(5,000)	(17.24%)
-	Account Category : 3****							
	31100	00000	Legal	.	0	0	0	0.00%
	31200	00000	Consultants	.	13,800	8,000	(5,800)	(42.03%)
	31300	00000	Training & Education	.	3,000	2,000	(1,000)	(33.33%)
	33200	00000	Legal Notices	.	0	0	0	0.00%
	33400	00000	Advertising	.	35,000	25,000	(10,000)	(28.57%)
	35100	00000	Power	.	0	0	0	0.00%
	35200	00000	Water & Sewage	.	0	0	0	0.00%
	39300	00000	Dues & Subscriptions	.	2,295	2,000	(295)	(12.85%)
	39500	00000	Contractual Services	.	0	0	0	0.00%
	39510	00000	Contractual Attorney	.	0	0	0	0.00%
	39800	00000	Event Expenses	.	64,850	15,000	(49,850)	(76.87%)
					118,945	52,000	(66,945)	(56.28%)
-	Account Category : 4****							
	41100	00000	Land Purchase	.	0	0	0	0.00%
	45100	00000	Data Process Equip	.	0	0	0	0.00%
	45400	00000	Other Equipment	.	0	25,000	25,000	0.00%
					0	25,000	25,000	0.00%
-	Account Category : 6****							
	61000	00000	Transfer of Funds	.	0	0	0	0.00%
	67000	00000	Reimbursements	.	0	0	0	0.00%
					0	0	0	0.00%
					227,029	211,620	(15,409)	(6.79%)
					227,029	211,620	(15,409)	(6.79%)
-	Fund And Description : 1180 Plan Commission							
-	Location And Description : 0079 Plan Commission							
-	Account Category : 1****							
	11100	00000	Salaries	.	518,193	533,739	15,546	3.00%
	11200	00000	Hourly	.	30,000	30,000	0	0.00%
	12100	00000	FICA	.	43,085	40,831	(2,254)	(5.23%)
	12200	00000	Medical/Life Insurance	.	96,880	96,880	0	0.00%
	12300	00000	Perf	.	58,038	59,779	1,741	3.00%
	13400	00000	Boards	.	15,000	15,000	0	0.00%
					761,196	776,229	15,033	1.97%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	4,000	4,000	0	0.00%

		22500	00000	Other Supplies	.	1,500	1,500	0	0.00%
						5,500	5,500	0	0.00%
-		Account Category : 3****							
		31100	00000	Legal	.	20,000	20,000	0	0.00%
		31200	00000	Consultants	.	35,000	35,000	0	0.00%
		31300	00000	Training & Education	.	2,000	2,000	0	0.00%
		32100	00000	Travel	.	500	500	0	0.00%
		32200	00000	Telephone and Internet Svc	.	6,000	6,000	0	0.00%
		33200	00000	Legal Notices	.	7,000	7,000	0	0.00%
		36100	00000	Maint. Agreements	.	20,000	20,000	0	0.00%
		37200	00000	Software Rental Fees	.	3,000	3,000	0	0.00%
		39300	00000	Dues & Subscriptions	.	1,000	1,500	500	50.00%
		39510	00000	Contractual Attorney	.	12,000	12,000	0	0.00%
						106,500	107,000	500	0.47%
-		Account Category : 4****							
		44200	00000	Motor Vehicles	.	17,000	17,000	0	0.00%
		45100	00000	Data Process Equip	.	5,000	5,000	0	0.00%
						22,000	22,000	0	0.00%
-		Account Category : 6****							
		67000	00000	Reimbursements	.	0	0	0	0.00%
						0	0	0	0.00%
						895,196	910,729	15,533	1.74%
						895,196	910,729	15,533	1.74%
-	Fund And Description : 1181 Auditor Plat Map								
-	Location And Description : 0002 Auditor								
-	Account Category : 1****								
		11100	00000	Salaries	.	24,061	24,061	0	0.00%
		12100	00000	FICA	.	1,841	9,722	7,881	428.08%
		12200	00000	Medical/Life Insurance	.	0	0	0	0.00%
		12300	00000	Perf	.	2,695	6,933	4,238	157.25%
						28,597	40,716	12,119	42.38%
-	Account Category : 3****								
		31300	00000	Training & Education	.	2,500	2,500	0	0.00%
		36100	00000	Maint. Agreements	.	29,000	29,000	0	0.00%
		39300	00000	Dues & Subscriptions	.	500	500	0	0.00%
		39500	00000	Contractual Services	.	0	0	0	0.00%
						32,000	32,000	0	0.00%
						60,597	72,716	12,119	20.00%
						60,597	72,716	12,119	20.00%
-	Fund And Description : 1182 Storm Water Fnd								
-	Location And Description : 0079 Plan Commission								
-	Account Category : 1****								
		11100	00000	Salaries	.	679,319	699,969	20,650	3.04%
		11200	00000	Hourly	.	10,250	10,250	0	0.00%
		12100	00000	FICA	.	53,364	53,548	184	0.34%

	12200	00000	Medical/Life Insurance	.	116,256	117,306	1,050	0.90%
	12300	00000	Perf	.	76,084	78,397	2,313	3.04%
	13400	00000	Boards	.	6,000	6,000	0	0.00%
					941,273	965,470	24,197	2.57%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	5,000	5,000	0	0.00%
	22100	00000	Gas, Fuel & Lubrication	.	10,000	10,000	0	0.00%
	22200	00000	Uniforms & Clothing	.	1,500	1,500	0	0.00%
	22500	00000	Other Supplies	.	1,500	1,500	0	0.00%
	23100	00000	Tires, Tubes, Etc	.	1,000	1,000	0	0.00%
	23200	00000	Auto, Truck & Equip Supplies	.	5,000	5,000	0	0.00%
	23600	00000	Aggregates	.	50,000	50,000	0	0.00%
	23610	00000	Culverts	.	100,000	100,000	0	0.00%
					174,000	174,000	0	0.00%
-	Account Category : 3****							
	31100	00000	Legal	.	15,000	15,000	0	0.00%
	31200	00000	Consultants	.	100,000	300,000	200,000	200.00%
	31300	00000	Training & Education	.	5,000	5,000	0	0.00%
	32100	00000	Travel	.	3,000	3,000	0	0.00%
	32200	00000	Telephone and Internet Svc	.	10,000	10,000	0	0.00%
	33100	00000	Printing other than Office Sup	.	1,500	1,500	0	0.00%
	33200	00000	Legal Notices	.	1,500	1,500	0	0.00%
	33400	00000	Advertising	.	1,500	1,500	0	0.00%
	34600	00000	Liability Insurance	.	1,000	1,000	0	0.00%
	36100	00000	Maint. Agreements	.	25,000	30,000	5,000	20.00%
	36500	00000	Vehicle Repairs & Maintenance	.	1,000	1,000	0	0.00%
	36600	00000	Safety (R&M)	.	1,000	1,000	0	0.00%
	37100	00000	Equipment Rentals	.	2,000	2,000	0	0.00%
	37200	00000	Software Rental Fees	.	25,000	30,000	5,000	20.00%
	37300	00000	Lease Payments	.	65,000	65,000	0	0.00%
	39300	00000	Dues & Subscriptions	.	3,000	3,000	0	0.00%
	39500	00000	Contractual Services	.	1,200,000	1,200,000	0	0.00%
	39510	00000	Contractual Attorney	.	12,000	12,000	0	0.00%
	39760	00000	Co Prop Assessed Benefits	.	500	500	0	0.00%
					1,473,000	1,683,000	210,000	14.26%
-	Account Category : 4****							
	44200	00000	Motor Vehicles	.	17,000	17,000	0	0.00%

		44300	00000	Other Mobile Equipment	.	12,500	12,500	0	0.00%
		45100	00000	Data Process Equip	.	5,000	5,000	0	0.00%
		45400	00000	Other Equipment	.	2,500	2,500	0	0.00%
						37,000	37,000	0	0.00%
	-	Account Category : 8****							
		81200	00000	Principal	.	1,343,425	1,345,900	2,475	0.18%
						1,343,425	1,345,900	2,475	0.18%
						3,968,698	4,205,370	236,672	5.96%
						3,968,698	4,205,370	236,672	5.96%
-	Fund And Description : 1188 Reassessment 15								
	-	Location And Description : 0000 No Department							
		Account Category : 3****							
		31300	00000	Training & Education	.	0	0	0	0.00%
						0	0	0	0.00%
						0	0	0	0.00%
	-	Location And Description : 0008 Assessor							
		Account Category : 1****							
		11100	00000	Salaries	.	81,270	88,814	7,544	9.28%
		11200	00000	Hourly	.	85,000	85,000	0	0.00%
		12100	00000	FICA	.	14,139	12,852	(1,287)	(9.10%)
		12200	00000	Medical/Life Insurance	.	19,376	19,551	175	0.90%
		12300	00000	Perf	.	9,920	9,947	27	0.27%
		12400	00000	Per Diem	.	7,300	7,300	0	0.00%
		13400	00000	Boards	.	11,250	11,250	0	0.00%
						228,255	234,714	6,459	2.83%
	-	Account Category : 2****							
		21100	00000	Office Supplies	.	250	250	0	0.00%
		22500	00000	Other Supplies	.	5,000	5,000	0	0.00%
						5,250	5,250	0	0.00%
	-	Account Category : 3****							
		31200	00000	Consultants	.	10,000	0	(10,000)	(100.00%)
		31300	00000	Training & Education	.	15,000	15,000	0	0.00%
		32100	00000	Travel	.	10,000	10,000	0	0.00%
		36100	00000	Maint. Agreements	.	10,000	10,000	0	0.00%
		39300	00000	Dues & Subscriptions	.	2,000	2,000	0	0.00%
		39500	00000	Contractual Services	.	195,000	180,000	(15,000)	(7.69%)
						242,000	217,000	(25,000)	(10.33%)
	-	Account Category : 4****							
		44100	00000	Office Equip Over \$100	.	4,000	4,000	0	0.00%
		44200	00000	Motor Vehicles	.	0	25,000	25,000	0.00%
		44400	00000	Furniture/Fixtures Over \$100	.	4,000	4,000	0	0.00%
						8,000	33,000	25,000	312.50%
						483,505	489,964	6,459	1.34%
-	Location And Description : 0013 Portage Twp Assessor								
		Account Category : 1****							
		11100	00000	Salaries	.	11,489	11,564	75	0.65%
		11200	00000	Hourly	.	33,176	39,896	6,720	20.26%

	12100	00000	FICA	.	4,029	4,029	0	0.00%
	12300	00000	Perf	.	2,183	2,183	0	0.00%
	12400	00000	Per Diem	.	8,000	8,000	0	0.00%
					58,877	65,672	6,795	11.54%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	1,000	1,000	0	0.00%
					1,000	1,000	0	0.00%
-	Account Category : 3****							
	31300	00000	Training & Education	.	0	7,000	7,000	0.00%
	32100	00000	Travel	.	2,000	2,000	0	0.00%
	39300	00000	Dues & Subscriptions	.	0	0	0	0.00%
	39500	00000	Contractual Services	.	20,000	30,000	10,000	50.00%
					22,000	39,000	17,000	77.27%
					81,877	105,672	23,795	29.06%
					565,382	595,636	30,254	5.35%
-	Fund And Description : 1189 Recorder Perpet							
-	Location And Description : 0000 No Department							
-	Account Category : 3****							
	34100	00000	All Official Bonds	.	0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
-	Location And Description : 0004 Recorder							
-	Account Category : 1****							
	11100	00000	Salaries	.	109,407	142,245	32,838	30.01%
	11200	00000	Hourly	.	60,320	60,320	0	0.00%
	12100	00000	FICA	.	12,985	23,991	11,006	84.76%
	12300	00000	Perf	.	12,254	35,123	22,869	186.62%
					194,966	261,679	66,713	34.22%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	4,000	4,000	0	0.00%
	21200	00000	Office Fixtures Under \$100	.	0	0	0	0.00%
					4,000	4,000	0	0.00%
-	Account Category : 3****							
	31300	00000	Training & Education	.	0	0	0	0.00%
	32100	00000	Travel	.	1,000	1,000	0	0.00%
	36100	00000	Maint. Agreements	.	70,000	70,000	0	0.00%
	36400	00000	Rebinding Records	.	0	0	0	0.00%
	39300	00000	Dues & Subscriptions	.	2,000	2,000	0	0.00%
	39400	00000	County Memberships	.	1,000	1,000	0	0.00%
	39500	00000	Contractual Services	.	50,000	50,000	0	0.00%
					124,000	124,000	0	0.00%
-	Account Category : 4****							
	44100	00000	Office Equip Over \$100	.	600	600	0	0.00%
	44400	00000	Furniture/Fixtures Over \$100	.	5,000	5,000	0	0.00%
	45100	00000	Data Process Equip	.	5,000	5,000	0	0.00%
					10,600	10,600	0	0.00%

					333,566	400,279	66,713	20.00%
					333,566	400,279	66,713	20.00%
-	Fund And Description : 1191 Riverboat Money							
-	Location And Description : 0005 Sheriff							
-	Account Category : 2****							
	22510	00000	Undercover Expenses (Sheriff)	.	250,000	240,000	(10,000)	(4.00%)
					250,000	240,000	(10,000)	(4.00%)
-	Account Category : 4****							
	44200	00000	Motor Vehicles	.	0	10,000	10,000	0.00%
					0	10,000	10,000	0.00%
					250,000	250,000	0	0.00%
-	Location And Description : 0061 County Council							
-	Account Category : 1****							
	12100	00000	FICA	.	10,121	10,121	0	0.00%
	12300	00000	Perf	.	14,818	14,818	0	0.00%
	12410	00000	Longevity	.	132,300	132,300	0	0.00%
					157,239	157,239	0	0.00%
					157,239	157,239	0	0.00%
					407,239	407,239	0	0.00%
-	Fund And Description : 1192 Sex Vio Off Co							
-	Location And Description : 0005 Sheriff							
-	Account Category : 1****							
	11300	00000	Overtime	.	10,000	5,000	(5,000)	(50.00%)
	12100	00000	FICA	.	765	383	(382)	(49.93%)
	12300	00000	Perf	.	400	400	0	0.00%
					11,165	5,783	(5,382)	(48.20%)
-	Account Category : 2****							
	21100	00000	Office Supplies	.	1,500	1,500	0	0.00%
	22500	00000	Other Supplies	.	1,500	1,500	0	0.00%
					3,000	3,000	0	0.00%
-	Account Category : 3****							
	31300	00000	Training & Education	.	2,000	5,000	3,000	150.00%
					2,000	5,000	3,000	150.00%
-	Account Category : 4****							
	44100	00000	Office Equip Over \$100	.	2,000	0	(2,000)	(100.00%)
	44200	00000	Motor Vehicles	.	0	0	0	0.00%
	45100	00000	Data Process Equip	.	5,000	0	(5,000)	(100.00%)
					7,000	0	(7,000)	(100.00%)
					23,165	13,783	(9,382)	(40.50%)
					23,165	13,783	(9,382)	(40.50%)
-	Fund And Description : 1193 Sher Pen Fund							
-	Location And Description : 0000 No Department							
-	Account Category : 6****							
	67000	00000	Reimbursements	.	0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
-	Location And Description : 0005 Sheriff							
-	Account Category : 1****							
	12300	00000	Perf	.	250,000	250,000	0	0.00%
					250,000	250,000	0	0.00%
					250,000	250,000	0	0.00%
					250,000	250,000	0	0.00%
-	Fund And Description : 1200 Public Defender							

-	Location And Description : 0226 County Court							
-	Account Category : 3****							
	31100	00000	Legal	.	20,000	20,000	0	0.00%
					20,000	20,000	0	0.00%
					20,000	20,000	0	0.00%
-	Location And Description : 0271 Public Defender							
-	Account Category : 1****							
	13110	00000	Legal Services	.	25,000	25,000	0	0.00%
					25,000	25,000	0	0.00%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	25,000	25,000	0	0.00%
					25,000	25,000	0	0.00%
-	Account Category : 3****							
	31300	00000	Training & Education	.	16,500	16,500	0	0.00%
	39500	00000	Contractual Services	.	27,500	27,500	0	0.00%
					44,000	44,000	0	0.00%
-	Account Category : 6****							
	67000	00000	Reimbursements	.	0	0	0	0.00%
					0	0	0	0.00%
					94,000	94,000	0	0.00%
-	Location And Description : 0274 Adult Probation							
-	Account Category : 6****							
	67000	00000	Reimbursements	.	0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
					114,000	114,000	0	0.00%
-	Fund And Description : 1202 Surveyors Perp							
-	Location And Description : 0006 Surveyor							
-	Account Category : 1****							
	11100	00000	Salaries	.	66,378	71,514	5,136	7.74%
	11200	00000	Hourly	.	35,000	40,000	5,000	14.29%
	12100	00000	FICA	.	7,756	5,471	(2,285)	(29.46%)
	12300	00000	Perf	.	7,435	8,010	575	7.73%
					116,569	124,995	8,426	7.23%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	200	200	0	0.00%
	21200	00000	Office Fixtures Under \$100	.	200	200	0	0.00%
	22200	00000	Uniforms & Clothing	.	1,500	1,500	0	0.00%
	22500	00000	Other Supplies	.	6,000	6,000	0	0.00%
	23100	00000	Tires, Tubes, Etc	.	500	500	0	0.00%
	23400	00000	Small Tools	.	2,500	2,500	0	0.00%
	24200	00000	Shop Supplies	.	500	500	0	0.00%
	24300	00000	Law Books	.	200	200	0	0.00%
					11,600	11,600	0	0.00%
-	Account Category : 3****							
	31300	00000	Training & Education	.	5,000	5,000	0	0.00%
	32200	00000	Telephone and Internet Svc	.	4,000	4,000	0	0.00%
	33300	00000	Photo & Blue Print	.	1,000	1,000	0	0.00%

		36100	00000	Maint. Agreements	.	1,000	1,000	0	0.00%
		36300	00000	Equip other than Vehicles R&M	.	1,000	1,000	0	0.00%
		36500	00000	Vehicle Repairs & Maintenance	.	2,000	2,000	0	0.00%
		37200	00000	Software Rental Fees	.	7,000	7,000	0	0.00%
		39400	00000	County Memberships	.	1,000	1,000	0	0.00%
						22,000	22,000	0	0.00%
-		Account Category : 4****							
		44100	00000	Office Equip Over \$100	.	1,500	1,500	0	0.00%
		44200	00000	Motor Vehicles	.	5,000	5,000	0	0.00%
		45100	00000	Data Process Equip	.	6,500	6,500	0	0.00%
		45400	00000	Other Equipment	.	37,000	37,000	0	0.00%
						50,000	50,000	0	0.00%
						200,169	208,595	8,426	4.21%
						200,169	208,595	8,426	4.21%
-	Fund And Description : 1206 Tobacco Fund								
-	Location And Description : 0610 Health Department								
-	Account Category : 1****								
		11200	00000	Hourly	.	57,000	30,000	(27,000)	(47.37%)
		12100	00000	FICA	.	4,365	2,295	(2,070)	(47.42%)
						61,365	32,295	(29,070)	(47.37%)
-	Account Category : 2****								
		21100	00000	Office Supplies	.	0	0	0	0.00%
		24100	00000	Medical and Dental Supplies	.	2,000	2,000	0	0.00%
						2,000	2,000	0	0.00%
-	Account Category : 3****								
		31300	00000	Training & Education	.	3,000	3,000	0	0.00%
		32300	00000	Postage	.	0	0	0	0.00%
		33400	00000	Advertising	.	3,000	3,000	0	0.00%
		39500	00000	Contractual Services	.	0	0	0	0.00%
						6,000	6,000	0	0.00%
-	Account Category : 4****								
		44100	00000	Office Equip Over \$100	.	0	0	0	0.00%
		44400	00000	Furniture/Fixtures Over \$100	.	0	0	0	0.00%
						0	0	0	0.00%
						69,365	40,295	(29,070)	(41.91%)
						69,365	40,295	(29,070)	(41.91%)
-	Fund And Description : 1207 Unsafe Building								
-	Location And Description : 0079 Plan Commission								
-	Account Category : 3****								
		31100	00000	Legal	.	50,000	50,000	0	0.00%
		39500	00000	Contractual Services	.	150,000	150,000	0	0.00%
						200,000	200,000	0	0.00%
						200,000	200,000	0	0.00%

					200,000	200,000	0	0.00%
-	Fund And Description : 1208 Vehicle Inspec							
-	Location And Description : 0005 Sheriff							
-	Account Category : 3****							
	31300	00000	Training & Education	.	5,000	5,000	0	0.00%
					5,000	5,000	0	0.00%
					5,000	5,000	0	0.00%
					5,000	5,000	0	0.00%
-	Fund And Description : 1216 Auditor Non-Rev							
-	Location And Description : 0002 Auditor							
-	Account Category : 1****							
	11100	00000	Salaries	.	102,931	103,975	1,044	1.01%
	11200	00000	Hourly	.	31,800	31,800	0	0.00%
	12100	00000	FICA	.	10,307	10,307	0	0.00%
	12200	00000	Medical/Life Insurance	.	19,376	19,376	0	0.00%
	12300	00000	Perf	.	11,529	11,645	116	1.01%
	13110	00000	Legal Services	.	25,000	25,000	0	0.00%
					200,943	202,103	1,160	0.58%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	2,500	2,500	0	0.00%
					2,500	2,500	0	0.00%
-	Account Category : 3****							
	31300	00000	Training & Education	.	3,000	3,000	0	0.00%
	37200	00000	Software Rental Fees	.	7,000	7,000	0	0.00%
	39300	00000	Dues & Subscriptions	.	0	0	0	0.00%
	39500	00000	Contractual Services	.	80,000	80,000	0	0.00%
					90,000	90,000	0	0.00%
-	Account Category : 4****							
	44400	00000	Furniture/Fixtures Over \$100	.	4,000	4,000	0	0.00%
	45400	00000	Other Equipment	.	0	0	0	0.00%
					4,000	4,000	0	0.00%
					297,443	298,603	1,160	0.39%
					297,443	298,603	1,160	0.39%
-	Fund And Description : 1217 Elect Off Train							
-	Location And Description : 0000 No Department							
-	Account Category : 3****							
	31300	00000	Training & Education	.	0	0	0	0.00%
	32100	00000	Travel	.	0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
-	Location And Description : 0001 Clerk							
-	Account Category : 3****							
	31300	00000	Training & Education	.	2,000	2,000	0	0.00%
					2,000	2,000	0	0.00%
					2,000	2,000	0	0.00%
-	Location And Description : 0002 Auditor							
-	Account Category : 3****							
	31300	00000	Training & Education	.	8,000	8,000	0	0.00%
					8,000	8,000	0	0.00%
					8,000	8,000	0	0.00%

-	Location And Description : 0003 Treasurer							
-	Account Category : 3****							
	31300	00000	Training & Education	.	1,085	1,085	0	0.00%
					1,085	1,085	0	0.00%
					1,085	1,085	0	0.00%
					11,085	11,085	0	0.00%
-	Fund And Description : 1221 Hazardous Subst							
-	Location And Description : 0360 EMA-Public Safety							
-	Account Category : 1****							
	11200	00000	Hourly	.	0	0	0	0.00%
	12400	00000	Per Diem	.	2,500	2,500	0	0.00%
					2,500	2,500	0	0.00%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	500	500	0	0.00%
	22100	00000	Gas, Fuel & Lubrication	.	0	0	0	0.00%
	22200	00000	Uniforms & Clothing	.	4,000	4,000	0	0.00%
	22500	00000	Other Supplies	.	5,000	5,000	0	0.00%
	23100	00000	Tires, Tubes, Etc	.	0	0	0	0.00%
	23200	00000	Auto, Truck & Equip Supplies	.	0	0	0	0.00%
	23400	00000	Small Tools	.	1,000	1,000	0	0.00%
	23500	00000	Bldg Maintenance Supplies	.	0	0	0	0.00%
	24200	00000	Shop Supplies	.	500	500	0	0.00%
	24300	00000	Law Books	.	450	450	0	0.00%
					11,450	11,450	0	0.00%
-	Account Category : 3****							
	31300	00000	Training & Education	.	1,500	1,500	0	0.00%
	31400	00000	Med. & Hosp. Svc. (Toxicology)	.	6,600	6,600	0	0.00%
	32200	00000	Telephone and Internet Svc	.	0	0	0	0.00%
	32400	00000	UPS	.	250	250	0	0.00%
	33100	00000	Printing other than Office Sup	.	500	500	0	0.00%
	33300	00000	Photo & Blue Print	.	0	0	0	0.00%
	36100	00000	Maint. Agreements	.	1,000	1,000	0	0.00%
	36300	00000	Equip other than Vehicles R&M	.	4,950	4,950	0	0.00%
	36500	00000	Vehicle Repairs & Maintenance	.	10,500	10,500	0	0.00%
	39200	00000	Disposal	.	1,500	1,500	0	0.00%
	39300	00000	Dues & Subscriptions	.	0	0	0	0.00%
					26,800	26,800	0	0.00%
-	Account Category : 6****							
	61000	00000	Transfer of Funds	.	0	0	0	0.00%

					0	0	0	0.00%
					40,750	40,750	0	0.00%
					40,750	40,750	0	0.00%
-	Fund And Description : 1222 Statewide E 911							
-	Location And Description : 0303 Communications Dept (E-911)							
-	Account Category : 1****							
	11100	00000	Salaries	.	2,193,500	2,290,090	96,590	4.40%
	11200	00000	Hourly	.	55,000	55,000	0	0.00%
	11300	00000	Overtime	.	155,000	175,000	20,000	12.90%
	12200	00000	Medical/Life Insurance	.	0	0	0	0.00%
					2,403,500	2,520,090	116,590	4.85%
-	Account Category : 3****							
	31300	00000	Training & Education	.	50,000	50,000	0	0.00%
	32200	00000	Telephone and Internet Svc	.	0	250,000	250,000	0.00%
					50,000	300,000	250,000	500.00%
-	Account Category : 4****							
	45400	00000	Other Equipment	.	78,500	0	(78,500)	(100.00%)
					78,500	0	(78,500)	(100.00%)
					2,532,000	2,820,090	288,090	11.38%
					2,532,000	2,820,090	288,090	11.38%
-	Fund And Description : 1234 Prosecutor Forfeiture							
-	Location And Description : 0009 Prosecuting Attorney							
-	Account Category : 2****							
	21100	00000	Office Supplies	.	0	0	0	0.00%
					0	0	0	0.00%
-	Account Category : 3****							
	31100	00000	Legal	.	0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
-	Fund And Description : 1237 Opioid Restricted Fund							
-	Location And Description : 0000 No Department							
-	Account Category : 1****							
	11100	00000	Salaries	.	0	61,800	61,800	0.00%
	12100	00000	FICA	.	0	4,728	4,728	0.00%
	12200	00000	Medical/Life Insurance	.	0	19,551	19,551	0.00%
	12300	00000	Perf	.	0	2,922	2,922	0.00%
					0	89,001	89,001	0.00%
					0	89,001	89,001	0.00%
					0	89,001	89,001	0.00%
-	Fund And Description : 1238 Opioid Unrestricted Fund							
-	Location And Description : 0068 Commissioners							
-	Account Category : 3****							
	39500	00000	Contractual Services	.	0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
-	Fund And Description : 2050 Juv Prob Ad Fee							
-	Location And Description : 0273 Juvenile Probation							
-	Account Category : 1****							
	11100	00000	Salaries	.	6,364	6,165	(199)	(3.13%)
	12100	00000	FICA	.	487	1,182	695	142.71%
	12300	00000	Perf	.	713	1,730	1,017	142.64%

					7,564	9,077	1,513	20.00%
					7,564	9,077	1,513	20.00%
					7,564	9,077	1,513	20.00%
-	Fund And Description : 2101 Adult Probation Supplemental							
-	Location And Description : 0274 Adult Probation							
-	Account Category : 1****							
	11100	00000	Salaries	.	386,897	454,381	67,484	17.44%
	12100	00000	FICA	.	0	0	0	0.00%
	12300	00000	Perf	.	0	0	0	0.00%
					386,897	454,381	67,484	17.44%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	10,000	10,000	0	0.00%
	21200	00000	Office Fixtures Under \$100	.	0	0	0	0.00%
	24300	00000	Law Books	.	0	0	0	0.00%
					10,000	10,000	0	0.00%
-	Account Category : 3****							
	31300	00000	Training & Education	.	15,000	15,000	0	0.00%
	31700	00000	Interpreter	.	0	0	0	0.00%
	32100	00000	Travel	.	5,000	5,000	0	0.00%
	32200	00000	Telephone and Internet Svc	.	500	500	0	0.00%
	33400	00000	Advertising	.	0	0	0	0.00%
	36100	00000	Maint. Agreements	.	6,500	6,500	0	0.00%
	36300	00000	Equip other than Vehicles R&M	.	500	500	0	0.00%
	39300	00000	Dues & Subscriptions	.	1,000	1,000	0	0.00%
	39500	00000	Contractual Services	.	1,250	1,250	0	0.00%
					29,750	29,750	0	0.00%
-	Account Category : 4****							
	44100	00000	Office Equip Over \$100	.	5,000	5,000	0	0.00%
	44400	00000	Furniture/Fixtures Over \$100	.	500	500	0	0.00%
					5,500	5,500	0	0.00%
-	Account Category : 5****							
	50021	00000	Other Refunds	.	0	0	0	0.00%
					0	0	0	0.00%
-	Account Category : 6****							
	67000	00000	Reimbursements	.	0	0	0	0.00%
					0	0	0	0.00%
					432,147	499,631	67,484	15.62%
					432,147	499,631	67,484	15.62%
-	Fund And Description : 2102 Adult Pro Supp-Antabuse							
-	Location And Description : 0610 Health Department							
-	Account Category : 1****							
	11200	00000	Hourly	.	70,000	0	(70,000)	(100.00%)
	12100	00000	FICA	.	5,355	0	(5,355)	(100.00%)
	12300	00000	Perf	.	0	0	0	0.00%
					75,355	0	(75,355)	(100.00%)
-	Account Category : 2****							

		21100	00000	Office Supplies	.	250	0	(250)	(100.00%)	
		24100	00000	Medical and Dental Supplies	.	5,000	0	(5,000)	(100.00%)	
						5,250	0	(5,250)	(100.00%)	
	-	Account Category : 3****								
		31300	00000	Training & Education	.	0	0	0	0.00%	
						0	0	0	0.00%	
	-	Account Category : 6****								
		67000	00000	Reimbursements	.	0	0	0	0.00%	
						0	0	0	0.00%	
						80,605	0	(80,605)	(100.00%)	
						80,605	0	(80,605)	(100.00%)	
-	Fund And Description : 2150 Supmlt Juv.Prob									
	-	Location And Description : 0273 Juvenile Probation								
	-	Account Category : 1****								
		11100	00000	Salaries	.	18,430	18,982	552	3.00%	
		11200	00000	Hourly	.	10,000	10,000	0	0.00%	
		12100	00000	FICA	.	2,175	1,452	(723)	(33.24%)	
		12300	00000	Perf	.	2,065	2,126	61	2.95%	
						32,670	32,560	(110)	(0.34%)	
	-	Account Category : 2****								
		21100	00000	Office Supplies	.	4,000	4,000	0	0.00%	
		22200	00000	Uniforms & Clothing	.	1,500	1,500	0	0.00%	
		22500	00000	Other Supplies	.	4,250	4,250	0	0.00%	
		24300	00000	Law Books	.	250	250	0	0.00%	
						10,000	10,000	0	0.00%	
	-	Account Category : 3****								
		31200	00000	Consultants	.	9,000	9,000	0	0.00%	
		31300	00000	Training & Education	.	15,000	15,000	0	0.00%	
		31700	00000	Interpreter	.	1,000	1,000	0	0.00%	
		32100	00000	Travel	.	15,000	15,000	0	0.00%	
		32200	00000	Telephone and Internet Svc	.	1,200	1,200	0	0.00%	
		36100	00000	Maint. Agreements	.	3,000	3,000	0	0.00%	
		39300	00000	Dues & Subscriptions	.	1,000	1,000	0	0.00%	
		39500	00000	Contractual Services	.	1,000	1,000	0	0.00%	
		39640	00000	Toxicology Lab	.	22,000	25,000	3,000	13.64%	
						68,200	71,200	3,000	4.40%	
	-	Account Category : 4****								
		44100	00000	Office Equip Over \$100	.	400	400	0	0.00%	
		44400	00000	Furniture/Fixtures Over \$100	.	1,600	1,600	0	0.00%	
		45100	00000	Data Process Equip	.	4,500	4,500	0	0.00%	
						6,500	6,500	0	0.00%	
						117,370	120,260	2,890	2.46%	
						117,370	120,260	2,890	2.46%	
-	Fund And Description : 2200 PCADRF									
	-	Location And Description : 0232 Circuit Court								
	-	Account Category : 1****								

		11100	00000	Salaries	.	6,500	6,360	(140)	(2.15%)	
		12100	00000	FICA	.	498	1,182	684	137.35%	
		12300	00000	Perf	.	728	1,730	1,002	137.64%	
		13110	00000	Legal Services	.	0	0	0	0.00%	
						7,726	9,272	1,546	20.01%	
						7,726	9,272	1,546	20.01%	
						7,726	9,272	1,546	20.01%	
-	Fund And Description : 2501 County User Fee Pros Deferral									
-	Location And Description : 0009 Prosecuting Attorney									
-	Account Category : 1****									
		11100	00000	Salaries	.	127,148	136,832	9,684	7.62%	
		11200	00000	Hourly	.	0	0	0	0.00%	
		11300	00000	Overtime	.	0	0	0	0.00%	
		12100	00000	FICA	.	23,282	10,468	(12,814)	(55.04%)	
		12200	00000	Medical/Life Insurance	.	58,128	58,653	525	0.90%	
		12300	00000	Perf	.	34,086	15,325	(18,761)	(55.04%)	
						242,644	221,278	(21,366)	(8.81%)	
-	Account Category : 2****									
		21100	00000	Office Supplies	.	15,000	15,000	0	0.00%	
		21200	00000	Office Fixtures Under \$100	.	200	200	0	0.00%	
		22510	00000	Undercover Expenses (Sheriff)	.	0	0	0	0.00%	
						15,200	15,200	0	0.00%	
-	Account Category : 3****									
		31100	00000	Legal	.	20,000	20,000	0	0.00%	
		31200	00000	Consultants	.	40,000	40,000	0	0.00%	
		31300	00000	Training & Education	.	20,000	20,000	0	0.00%	
		31500	00000	Institutions	.	15,000	15,000	0	0.00%	
		32500	00000	Returning Fugitives	.	0	0	0	0.00%	
		36100	00000	Maint. Agreements	.	7,000	7,000	0	0.00%	
		37100	00000	Equipment Rentals	.	0	0	0	0.00%	
		39500	00000	Contractual Services	.	5,000	5,000	0	0.00%	
						107,000	107,000	0	0.00%	
-	Account Category : 6****									
		61000	00000	Transfer of Funds	.	0	0	0	0.00%	
						0	0	0	0.00%	
						364,844	343,478	(21,366)	(5.86%)	
						364,844	343,478	(21,366)	(5.86%)	
-	Fund And Description : 2503 County User Fee Pros Pre Trial									
-	Location And Description : 0009 Prosecuting Attorney									
-	Account Category : 1****									
		11100	00000	Salaries	.	25,525	29,253	3,728	14.61%	
		12100	00000	FICA	.	5,820	2,238	(3,582)	(61.55%)	
		12200	00000	Medical/Life Insurance	.	19,376	19,551	175	0.90%	
		12300	00000	Perf	.	8,520	3,276	(5,244)	(61.55%)	
						59,241	54,318	(4,923)	(8.31%)	
-	Account Category : 2****									
		21100	00000	Office Supplies	.	10,000	12,000	2,000	20.00%	
						10,000	12,000	2,000	20.00%	

-	Account Category : 3****							
	31100	00000	Legal	.	40,043	40,000	(43)	(0.11%)
	31200	00000	Consultants	.	10,000	20,000	10,000	100.00%
	31300	00000	Training & Education	.	5,075	6,500	1,425	28.08%
	31500	00000	Institutions	.	0	0	0	0.00%
					55,118	66,500	11,382	20.65%
-	Account Category : 4****							
	44100	00000	Office Equip Over \$100	.	2,500	2,500	0	0.00%
	44400	00000	Furniture/Fixtures Over \$100	.	10,000	10,000	0	0.00%
					12,500	12,500	0	0.00%
					136,859	145,318	8,459	6.18%
					136,859	145,318	8,459	6.18%
-	Fund And Description : 2504 County User Fee Sher Cont Ed							
-	Location And Description : 0005 Sheriff							
-	Account Category : 3****							
	31300	00000	Training & Education	.	2,500	2,500	0	0.00%
					2,500	2,500	0	0.00%
					2,500	2,500	0	0.00%
					2,500	2,500	0	0.00%
-	Fund And Description : 2505 County User Fee Sheriff							
-	Location And Description : 0005 Sheriff							
-	Account Category : 1****							
	11100	00000	Salaries	.	14,300	14,300	0	0.00%
	11200	00000	Hourly	.	0	0	0	0.00%
	11300	00000	Overtime	.	0	0	0	0.00%
	11400	00000	Merit Pay	.	0	0	0	0.00%
	12100	00000	FICA	.	1,400	2,433	1,033	73.79%
	12300	00000	Perf	.	1,734	3,562	1,828	105.42%
	12400	00000	Per Diem	.	4,000	5,215	1,215	30.38%
					21,434	25,510	4,076	19.02%
-	Account Category : 3****							
	37200	00000	Software Rental Fees	.	0	0	0	0.00%
					0	0	0	0.00%
					21,434	25,510	4,076	19.02%
					21,434	25,510	4,076	19.02%
-	Fund And Description : 2506 County User Fee Jury Fund							
-	Location And Description : 0226 County Court							
-	Account Category : 3****							
	31350	00000	Jury	.	45,000	45,000	0	0.00%
					45,000	45,000	0	0.00%
-	Account Category : 6****							
	64000	00000	Corrections	.	0	0	0	0.00%
					0	0	0	0.00%
					45,000	45,000	0	0.00%
					45,000	45,000	0	0.00%
-	Fund And Description : 2700 Drain Maintain							
-	Location And Description : 0063 Drainage Board							
-	Account Category : 3****							
	39500	00000	Contractual Services	.	760,000	760,000	0	0.00%
					760,000	760,000	0	0.00%
					760,000	760,000	0	0.00%
					760,000	760,000	0	0.00%
-	Fund And Description : 4005 P C Expo Center							

Location And Description : 9604 Expo								
-	Account Category : 1****							
	11100	00000	Salaries	.	205,204	211,360	6,156	3.00%
	11200	00000	Hourly	.	87,000	87,000	0	0.00%
	11210	00000	Prior Yr Payroll	.	0	0	0	0.00%
	11300	00000	Overtime	.	0	0	0	0.00%
	12100	00000	FICA	.	22,354	16,169	(6,185)	(27.67%)
	12200	00000	Medical/Life Insurance	.	77,504	78,204	700	0.90%
	12300	00000	Perf	.	22,983	23,672	689	3.00%
					415,045	416,405	1,360	0.33%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	1,000	1,000	0	0.00%
	22100	00000	Gas, Fuel & Lubrication	.	6,000	6,000	0	0.00%
	22300	00000	Food and Groceries	.	25,000	30,000	5,000	20.00%
	22500	00000	Other Supplies	.	6,500	6,500	0	0.00%
	23200	00000	Auto, Truck & Equip Supplies	.	1,000	1,000	0	0.00%
	23300	00000	Household and Bedding Supplies	.	13,000	13,000	0	0.00%
	23500	00000	Bldg Maintenance Supplies	.	11,000	11,000	0	0.00%
					63,500	68,500	5,000	7.87%
-	Account Category : 3****							
	31300	00000	Training & Education	.	800	800	0	0.00%
	32100	00000	Travel	.	600	600	0	0.00%
	32200	00000	Telephone and Internet Svc	.	5,000	5,000	0	0.00%
	33400	00000	Advertising	.	35,000	35,000	0	0.00%
	34200	00000	Bldg/Liab/Comp	.	14,000	14,000	0	0.00%
	34300	00000	Workmen's Comp	.	11,000	11,000	0	0.00%
	34600	00000	Liability Insurance	.	0	0	0	0.00%
	35100	00000	Power	.	38,000	35,000	(3,000)	(7.89%)
	35200	00000	Water & Sewage	.	17,000	15,000	(2,000)	(11.76%)
	36200	00000	Building and Structures R&M	.	5,000	5,000	0	0.00%
	36300	00000	Equip other than Vehicles R&M	.	2,500	2,500	0	0.00%
	37100	00000	Equipment Rentals	.	0	0	0	0.00%
	39200	00000	Disposal	.	5,000	5,000	0	0.00%
	39300	00000	Dues & Subscriptions	.	200	200	0	0.00%
	39500	00000	Contractual Services	.	10,000	10,000	0	0.00%
	39800	00000	Event Expenses	.	16,000	16,000	0	0.00%
					160,100	155,100	(5,000)	(3.12%)
-	Account Category : 6****							

		61000	00000	Transfer of Funds	.	0	0	0	0.00%
		67000	00000	Reimbursements	.	0	0	0	0.00%
						0	0	0	0.00%
						638,645	640,005	1,360	0.21%
						638,645	640,005	1,360	0.21%
-	Fund And Description : 4007 Animal Shelter Fees--Shelter								
-	Location And Description : 0626 Animal Shelter								
-	Account Category : 1****								
		11100	00000	Salaries	.	81,259	88,878	7,619	9.38%
		11200	00000	Hourly	.	12,240	12,240	0	0.00%
						93,499	101,118	7,619	8.15%
-	Account Category : 2****								
		23300	00000	Household and Bedding Supplies	.	10,000	10,000	0	0.00%
						10,000	10,000	0	0.00%
-	Account Category : 3****								
		31300	00000	Training & Education	.	5,000	5,000	0	0.00%
		33400	00000	Advertising	.	2,500	2,500	0	0.00%
						7,500	7,500	0	0.00%
						110,999	118,618	7,619	6.86%
						110,999	118,618	7,619	6.86%
-	Fund And Description : 4008 Animal Shelter Supplemental								
-	Location And Description : 0626 Animal Shelter								
-	Account Category : 1****								
		11200	00000	Hourly	.	127,940	0	(127,940)	(100.00%)
						127,940	0	(127,940)	(100.00%)
-	Account Category : 2****								
		22500	00000	Other Supplies	.	0	0	0	0.00%
		23300	00000	Household and Bedding Supplies	.	10,000	10,000	0	0.00%
						10,000	10,000	0	0.00%
-	Account Category : 3****								
		31600	00000	Vet Services	.	50,000	0	(50,000)	(100.00%)
		37300	00000	Lease Payments	.	12,000	12,000	0	0.00%
						62,000	12,000	(50,000)	(80.65%)
-	Account Category : 6****								
		67000	00000	Reimbursements	.	0	0	0	0.00%
						0	0	0	0.00%
						199,940	22,000	(177,940)	(89.00%)
						199,940	22,000	(177,940)	(89.00%)
-	Fund And Description : 4009 Animal Control Fee-Control								
-	Location And Description : 0626 Animal Shelter								
-	Account Category : 1****								
		11100	00000	Salaries	.	63,867	65,784	1,917	3.00%
		11300	00000	Overtime	.	0	0	0	0.00%
						63,867	65,784	1,917	3.00%
-	Account Category : 2****								
		22200	00000	Uniforms & Clothing	.	3,500	3,500	0	0.00%
		22500	00000	Other Supplies	.	0	0	0	0.00%
						3,500	3,500	0	0.00%
						67,367	69,284	1,917	2.85%
						67,367	69,284	1,917	2.85%
-	Fund And Description : 4010 Drug Task Force								

-	Location And Description : 0005 Sheriff							
-	Account Category : 1****							
	11100	00000	Salaries	.	64,761	70,370	5,609	8.66%
	11400	00000	Merit Pay	.	1,250	1,250	0	0.00%
	12100	00000	FICA	.	6,152	5,202	(950)	(15.44%)
	12400	00000	Per Diem	.	14,400	14,400	0	0.00%
					86,563	91,222	4,659	5.38%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	1,500	1,500	0	0.00%
	22200	00000	Uniforms & Clothing	.	0	2,500	2,500	0.00%
	22500	00000	Other Supplies	.	2,000	2,000	0	0.00%
	22510	00000	Undercover Expenses (Sheriff)	.	10,619	2,500	(8,119)	(76.46%)
	23200	00000	Auto, Truck & Equip Supplies	.	2,000	2,000	0	0.00%
	23500	00000	Bldg Maintenance Supplies	.	1,000	1,000	0	0.00%
					17,119	11,500	(5,619)	(32.82%)
-	Account Category : 3****							
	31300	00000	Training & Education	.	4,000	4,000	0	0.00%
	39910	00000	Other Services	.	24,000	24,000	0	0.00%
					28,000	28,000	0	0.00%
-	Account Category : 4****							
	44200	00000	Motor Vehicles	.	10,000	10,000	0	0.00%
	45100	00000	Data Process Equip	.	5,000	5,000	0	0.00%
	45400	00000	Other Equipment	.	5,000	5,000	0	0.00%
					20,000	20,000	0	0.00%
					151,682	150,722	(960)	(0.63%)
					151,682	150,722	(960)	(0.63%)
-	Fund And Description : 4017 Garage Fund							
-	Location And Description : 0000 No Department							
-	Account Category : 6****							
	67000	00000	Reimbursements	.	0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
-	Location And Description : 0068 Commissioners							
-	Account Category : 3****							
	36200	00000	Building and Structures R&M	.	14,500	17,400	2,900	20.00%
					14,500	17,400	2,900	20.00%
-	Account Category : 6****							
	67000	00000	Reimbursements	.	0	0	0	0.00%
	67002	00000	Reimbursements-Park Pass Fee	.	0	0	0	0.00%
					0	0	0	0.00%
					14,500	17,400	2,900	20.00%
					14,500	17,400	2,900	20.00%
-	Fund And Description : 4020 Dist 1 Task Force Fund-EMA							
-	Location And Description : 0000 No Department							
-	Account Category : 6****							
	61000	00000	Transfer of Funds	.	0	0	0	0.00%

					0	0	0	0.00%
					0	0	0	0.00%
-	Location And Description : 0360 EMA-Public Safety							
-	Account Category : 2****							
	21100	00000	Office Supplies	.	0	0	0	0.00%
	22100	00000	Gas, Fuel & Lubrication	.	0	0	0	0.00%
	22500	00000	Other Supplies	.	3,350	10,000	6,650	198.51%
	23100	00000	Tires, Tubes, Etc	.	0	0	0	0.00%
					3,350	10,000	6,650	198.51%
-	Account Category : 3****							
	32200	00000	Telephone and Internet Svc	.	1,500	1,500	0	0.00%
	34200	00000	Bldg/Liab/Comp	.	5,000	8,000	3,000	60.00%
	36300	00000	Equip other than Vehicles R&M	.	15,150	15,000	(150)	(0.99%)
	36500	00000	Vehicle Repairs & Maintenance	.	6,140	10,000	3,860	62.87%
	39300	00000	Dues & Subscriptions	.	0	0	0	0.00%
					27,790	34,500	6,710	24.15%
					31,140	44,500	13,360	42.90%
					31,140	44,500	13,360	42.90%
-	Fund And Description : 4101 Animal Shelter Donation							
-	Location And Description : 0626 Animal Shelter							
-	Account Category : 1****							
	11200	00000	Hourly	.	80,000	116,344	36,344	45.43%
	12100	00000	FICA	.	6,120	0	(6,120)	(100.00%)
					86,120	116,344	30,224	35.10%
-	Account Category : 2****							
	22500	00000	Other Supplies	.	15,000	40,000	25,000	166.67%
	23500	00000	Bldg Maintenance Supplies	.	50,000	25,000	(25,000)	(50.00%)
					65,000	65,000	0	0.00%
-	Account Category : 3****							
	31600	00000	Vet Services	.	0	0	0	0.00%
					0	0	0	0.00%
-	Account Category : 6****							
	67000	00000	Reimbursements	.	0	0	0	0.00%
					0	0	0	0.00%
					151,120	181,344	30,224	20.00%
					151,120	181,344	30,224	20.00%
-	Fund And Description : 4106 Wildlife Mgmnt Donation							
-	Location And Description : 0068 Commissioners							
-	Account Category : 2****							
	22500	00000	Other Supplies	.	0	0	0	0.00%
					0	0	0	0.00%
-	Account Category : 3****							
	33100	00000	Printing other than Office Sup	.	0	0	0	0.00%

		36300	00000	Equip other than Vehicles R&M	.	0	0	0	0.00%
		37500	00000	Other Rentals	.	0	0	0	0.00%
		39300	00000	Dues & Subscriptions	.	0	0	0	0.00%
		39500	00000	Contractual Services	.	0	0	0	0.00%
		39800	00000	Event Expenses	.	0	0	0	0.00%
						0	0	0	0.00%
						0	0	0	0.00%
-	Location And Description : 0803 Parks & Recreation								
-	Account Category : 2****								
		22500	00000	Other Supplies	.	2,500	2,500	0	0.00%
						2,500	2,500	0	0.00%
-	Account Category : 3****								
		33100	00000	Printing other than Office Sup	.	2,700	2,700	0	0.00%
		36300	00000	Equip other than Vehicles R&M	.	500	500	0	0.00%
		37500	00000	Other Rentals	.	1,275	1,275	0	0.00%
		39300	00000	Dues & Subscriptions	.	1,200	1,200	0	0.00%
		39500	00000	Contractual Services	.	5,100	5,100	0	0.00%
		39800	00000	Event Expenses	.	11,000	11,000	0	0.00%
						21,775	21,775	0	0.00%
						24,275	24,275	0	0.00%
						24,275	24,275	0	0.00%
-	Fund And Description : 4108 Sheriff Donation								
-	Location And Description : 0005 Sheriff								
-	Account Category : 2****								
		22500	00000	Other Supplies	.	15,000	5,000	(10,000)	(66.67%)
						15,000	5,000	(10,000)	(66.67%)
-	Account Category : 3****								
		31300	00000	Training & Education	.	10,000	5,000	(5,000)	(50.00%)
		39800	00000	Event Expenses	.	15,000	10,000	(5,000)	(33.33%)
						25,000	15,000	(10,000)	(40.00%)
						40,000	20,000	(20,000)	(50.00%)
						40,000	20,000	(20,000)	(50.00%)
-	Fund And Description : 4201 Overweight Vehicles Sheriff								
-	Location And Description : 0005 Sheriff								
-	Account Category : 2****								
		22500	00000	Other Supplies	.	5,000	2,500	(2,500)	(50.00%)
						5,000	2,500	(2,500)	(50.00%)
-	Account Category : 3****								
		31300	00000	Training & Education	.	5,000	2,500	(2,500)	(50.00%)
		36100	00000	Maint. Agreements	.	1,500	1,500	0	0.00%
						6,500	4,000	(2,500)	(38.46%)
						11,500	6,500	(5,000)	(43.48%)
						11,500	6,500	(5,000)	(43.48%)
-	Fund And Description : 4202 Overweight Vehicles Highway								
-	Location And Description : 0530 Highway Admin								
-	Account Category : 2****								

		23620	00000	Bituminous	.	50,000	50,000	0	0.00%
						50,000	50,000	0	0.00%
						50,000	50,000	0	0.00%
						50,000	50,000	0	0.00%
-	Fund And Description : 4600 Debt Funds								
-	Location And Description : 0002 Auditor								
-	Account Category : 8****								
		81200	00000	Principal	.	2,965,000	0	(2,965,000)	(100.00%)
						2,965,000	0	(2,965,000)	(100.00%)
						2,965,000	0	(2,965,000)	(100.00%)
						2,965,000	0	(2,965,000)	(100.00%)
-	Fund And Description : 4601 Co Revenue Bond Sinking Acct								
-	Location And Description : 0068 Commissioners								
-	Account Category : 8****								
		81200	00000	Principal	.	0	0	0	0.00%
						0	0	0	0.00%
						0	0	0	0.00%
						0	0	0	0.00%
-	Fund And Description : 4603 Stormwater Bond & Interest								
-	Location And Description : 0079 Plan Commission								
-	Account Category : 8****								
		81200	00000	Principal	.	0	0	0	0.00%
						0	0	0	0.00%
						0	0	0	0.00%
						0	0	0	0.00%
-	Fund And Description : 4700 Insurance								
-	Location And Description : 0000 No Department								
-	Account Category : 3****								
		31200	00000	Consultants	.	0	0	0	0.00%
		34500	00000	Health Insurance Claims	.	10,000,000	10,000,000	0	0.00%
		34510	00000	Employer HSA (Health Rewards)	.	250,000	250,000	0	0.00%
		34520	00000	Dental Insurance-MetLife	.	325,000	325,000	0	0.00%
		34550	00000	Flex Claims	.	0	0	0	0.00%
		39500	00000	Contractual Services	.	1,425,000	2,000,000	575,000	40.35%
						12,000,000	12,575,000	575,000	4.79%
-	Account Category : 6****								
		67000	00000	Reimbursements	.	0	0	0	0.00%
						0	0	0	0.00%
						12,000,000	12,575,000	575,000	4.79%
						12,000,000	12,575,000	575,000	4.79%
-	Fund And Description : 4802 Stormwater Construction Fund								
-	Location And Description : 0079 Plan Commission								
-	Account Category : 3****								
		31200	00000	Consultants	.	225,000	225,000	0	0.00%
		39500	00000	Contractual Services	.	2,500,000	2,500,000	0	0.00%
						2,725,000	2,725,000	0	0.00%
						2,725,000	2,725,000	0	0.00%
						2,725,000	2,725,000	0	0.00%
-	Fund And Description : 4903 Hosp Sale Proc								
-	Location And Description : 0000 No Department								
-	Account Category : 5****								

		50000	00000	Distributions	.	0	0	0	0.00%
		51000	00000	Investments Purchased	.	0	0	0	0.00%
						0	0	0	0.00%
-	Account Category : 6****								
		61000	00000	Transfer of Funds	.	0	0	0	0.00%
						0	0	0	0.00%
						0	0	0	0.00%
-	Location And Description : 0068 Commissioners								
-	Account Category : 3****								
		39500	00000	Contractual Services	.	665,000	665,000	0	0.00%
						665,000	665,000	0	0.00%
-	Account Category : 4****								
		42100	00000	Buildings	.	0	0	0	0.00%
		44300	00000	Other Mobile Equipment	.	0	0	0	0.00%
						0	0	0	0.00%
-	Account Category : 6****								
		61000	00000	Transfer of Funds	.	0	0	0	0.00%
						0	0	0	0.00%
						665,000	665,000	0	0.00%
						665,000	665,000	0	0.00%
-	Fund And Description : 4906 Cable Franchise								
-	Location And Description : 0068 Commissioners								
-	Account Category : 3****								
		35100	00000	Power	.	0	0	0	0.00%
		35200	00000	Water & Sewage	.	0	0	0	0.00%
		37300	00000	Lease Payments	.	586,000	586,000	0	0.00%
		39500	00000	Contractual Services	.	150,000	150,000	0	0.00%
						736,000	736,000	0	0.00%
-	Account Category : 4****								
		42100	00000	Buildings	.	0	0	0	0.00%
		43200	00000	Roads & Taxiways	.	364,000	364,000	0	0.00%
						364,000	364,000	0	0.00%
						1,100,000	1,100,000	0	0.00%
						1,100,000	1,100,000	0	0.00%
-	Fund And Description : 4907 Public Safety T								
-	Location And Description : 0380 Jail								
-	Account Category : 1****								
		11100	00000	Salaries	.	23,742	49,359	25,617	107.90%
		12100	00000	FICA	.	3,347	3,776	429	12.82%
		12300	00000	Perf	.	4,900	5,528	628	12.82%
		12400	00000	Per Diem	.	20,000	19,000	(1,000)	(5.00%)
						51,989	77,663	25,674	49.38%
-	Account Category : 2****								
		21100	00000	Office Supplies	.	30,000	30,000	0	0.00%
		22200	00000	Uniforms & Clothing	.	0	10,000	10,000	0.00%
		24300	00000	Law Books	.	2,000	2,000	0	0.00%
						32,000	42,000	10,000	31.25%
-	Account Category : 3****								
		31300	00000	Training & Education	.	0	5,000	5,000	0.00%
		32200	00000	Telephone and Internet Svc	.	120,000	120,000	0	0.00%

		36100	00000	Maint. Agreements	.	30,000	682	(29,318)	(97.73%)
		37300	00000	Lease Payments	.	0	32,930	32,930	0.00%
		39300	00000	Dues & Subscriptions	.	1,000	1,500	500	50.00%
		39500	00000	Contractual Services	.	0	14,211	14,211	0.00%
						151,000	174,323	23,323	15.45%
	-	Account Category : 4****							
		45100	00000	Data Process Equip	.	60,000	60,000	0	0.00%
						60,000	60,000	0	0.00%
						294,989	353,986	58,997	20.00%
						294,989	353,986	58,997	20.00%
-	Fund And Description : 4908 Video Tape Fee								
	-	Location And Description : 0005 Sheriff							
		Account Category : 2****							
		22500	00000	Other Supplies	.	5,000	5,000	0	0.00%
						5,000	5,000	0	0.00%
		Account Category : 3****							
		31300	00000	Training & Education	.	0	1,000	1,000	0.00%
						0	1,000	1,000	0.00%
						5,000	6,000	1,000	20.00%
						5,000	6,000	1,000	20.00%
-	Fund And Description : 4910 Photo Duplicate								
	-	Location And Description : 0005 Sheriff							
		Account Category : 2****							
		22500	00000	Other Supplies	.	6,000	6,000	0	0.00%
						6,000	6,000	0	0.00%
		Account Category : 3****							
		31300	00000	Training & Education	.	0	1,200	1,200	0.00%
						0	1,200	1,200	0.00%
						6,000	7,200	1,200	20.00%
						6,000	7,200	1,200	20.00%
-	Fund And Description : 4911 Inmate Proc Fee								
	-	Location And Description : 0380 Jail							
		Account Category : 1****							
		11100	00000	Salaries	.	7,820	12,645	4,825	61.70%
		12100	00000	FICA	.	2,129	736	(1,393)	(65.43%)
		12200	00000	Medical/Life Insurance	.	3,142	2,293	(849)	(27.02%)
		12300	00000	Perf	.	3,116	1,077	(2,039)	(65.44%)
		12400	00000	Per Diem	.	20,000	26,000	6,000	30.00%
						36,207	42,751	6,544	18.07%
		Account Category : 2****							
		22200	00000	Uniforms & Clothing	.	5,500	10,000	4,500	81.82%
		22500	00000	Other Supplies	.	5,000	5,000	0	0.00%
						10,500	15,000	4,500	42.86%
		Account Category : 3****							
		37300	00000	Lease Payments	.	0	37,088	37,088	0.00%
		39500	00000	Contractual Services	.	35,995	6,443	(29,552)	(82.10%)
						35,995	43,531	7,536	20.94%
		Account Category : 4****							
		44200	00000	Motor Vehicles	.	28,000	25,000	(3,000)	(10.71%)

		44400	00000	Furniture/Fixtures Over \$100	.	0	5,000	5,000	0.00%	
						28,000	30,000	2,000	7.14%	
						110,702	131,282	20,580	18.59%	
						110,702	131,282	20,580	18.59%	
-	Fund And Description : 4915 MOH Manage									
-	Location And Description : 0175 Memorial Opera House									
-	Account Category : 1****									
	11100	00000	Salaries	.		160,742	165,564	4,822	3.00%	
	11200	00000	Hourly	.		70,000	82,000	12,000	17.14%	
	11210	00000	Prior Yr Payroll	.		0	0	0	0.00%	
	12100	00000	FICA	.		17,652	12,666	(4,986)	(28.25%)	
	12300	00000	Perf	.		18,004	18,543	539	2.99%	
						266,398	278,773	12,375	4.65%	
-	Account Category : 2****									
	21100	00000	Office Supplies	.		3,000	2,000	(1,000)	(33.33%)	
	22200	00000	Uniforms & Clothing	.		1,500	1,000	(500)	(33.33%)	
	22300	00000	Food and Groceries	.		8,000	10,000	2,000	25.00%	
	22500	00000	Other Supplies	.		4,000	5,000	1,000	25.00%	
	23500	00000	Bldg Maintenance Supplies	.		3,000	2,000	(1,000)	(33.33%)	
	24410	00000	Set Design/Construction Suppli	.		10,000	10,000	0	0.00%	
	24500	00000	Costumes Supplies	.		10,000	10,000	0	0.00%	
						39,500	40,000	500	1.27%	
-	Account Category : 3****									
	31300	00000	Training & Education	.		5,000	4,000	(1,000)	(20.00%)	
	31702	00000	Director/Choreographer	.		0	0	0	0.00%	
	32300	00000	Postage	.		3,500	1,000	(2,500)	(71.43%)	
	33100	00000	Printing other than Office Sup	.		2,000	2,000	0	0.00%	
	33400	00000	Advertising	.		63,000	60,000	(3,000)	(4.76%)	
	36100	00000	Maint. Agreements	.		4,600	10,000	5,400	117.39%	
	37200	00000	Software Rental Fees	.		6,000	3,000	(3,000)	(50.00%)	
	37600	00000	Royalties	.		40,000	60,000	20,000	50.00%	
	39100	00000	Laundry and Cleaning	.		6,000	3,000	(3,000)	(50.00%)	
	39300	00000	Dues & Subscriptions	.		5,000	2,000	(3,000)	(60.00%)	
	39500	00000	Contractual Services	.		93,000	70,000	(23,000)	(24.73%)	
	39800	00000	Event Expenses	.		5,000	5,000	0	0.00%	
	39910	00000	Other Services	.		2,500	4,000	1,500	60.00%	
						235,600	224,000	(11,600)	(4.92%)	
-	Account Category : 4****									
	44100	00000	Office Equip Over \$100	.		4,000	2,000	(2,000)	(50.00%)	
						4,000	2,000	(2,000)	(50.00%)	
-	Account Category : 6****									

		61000	00000	Transfer of Funds	.	0	0	0	0.00%
		64000	00000	Corrections	.	0	0	0	0.00%
		67000	00000	Reimbursements	.	0	0	0	0.00%
						0	0	0	0.00%
						545,498	544,773	(725)	(0.13%)
						545,498	544,773	(725)	(0.13%)
-	Fund And Description : 4916 JDC Service Fee (CODES)								
-	Location And Description : 0381 Detention Center								
-	Account Category : 1****								
		11100	00000	Salaries	.	62,707	57,933	(4,774)	(7.61%)
		11200	00000	Hourly	.	15,000	15,000	0	0.00%
		12100	00000	FICA	.	5,945	4,432	(1,513)	(25.45%)
		12300	00000	Perf	.	7,024	6,488	(536)	(7.63%)
						90,676	83,853	(6,823)	(7.52%)
						90,676	83,853	(6,823)	(7.52%)
						90,676	83,853	(6,823)	(7.52%)
-	Fund And Description : 4922 Foundation Budget Fund								
-	Location And Description : 0000 No Department								
-	Account Category : 1****								
		11100	00000	Salaries	.	0	0	0	0.00%
		12100	00000	FICA	.	4,942	4,942	0	0.00%
		12200	00000	Medical/Life Insurance	.	1,140,000	0	(1,140,000)	(100.00%)
		12300	00000	Perf	.	7,235	7,235	0	0.00%
		13400	00000	Boards	.	64,594	64,594	0	0.00%
						1,216,771	76,771	(1,140,000)	(93.69%)
-	Account Category : 3****								
		39500	00000	Contractual Services	.	110,000	110,000	0	0.00%
		39630	00000	Family Youth & Service Bureau	.	600,000	600,000	0	0.00%
		39810	00000	Council On Aging	.	450,000	450,000	0	0.00%
		39820	00000	COVID-19 Relief	.	0	0	0	0.00%
						1,160,000	1,160,000	0	0.00%
-	Account Category : 6****								
		61000	00000	Transfer of Funds	.	0	0	0	0.00%
						0	0	0	0.00%
						2,376,771	1,236,771	(1,140,000)	(47.96%)
-	Location And Description : 0303 Communications Dept (E-911)								
-	Account Category : 1****								
		12100	00000	FICA	.	52,150	52,150	0	0.00%
		12300	00000	Perf	.	76,350	76,350	0	0.00%
						128,500	128,500	0	0.00%
-	Account Category : 2****								
		22200	00000	Uniforms & Clothing	.	9,000	9,000	0	0.00%
		22500	00000	Other Supplies	.	20,000	20,000	0	0.00%
						29,000	29,000	0	0.00%
-	Account Category : 3****								
		31300	00000	Training & Education	.	0	0	0	0.00%
		32200	00000	Telephone and Internet Svc	.	325,000	75,000	(250,000)	(76.92%)
		36100	00000	Maint. Agreements	.	385,000	400,000	15,000	3.90%

		39300	00000	Dues & Subscriptions	.	2,500	2,500	0	0.00%
		39500	00000	Contractual Services	.	15,000	15,000	0	0.00%
						727,500	492,500	(235,000)	(32.30%)
	-	Account Category : 4****							
		45400	00000	Other Equipment	.	0	0	0	0.00%
						0	0	0	0.00%
						885,000	650,000	(235,000)	(26.55%)
	-	Location And Description : 0380 Jail							
	-	Account Category : 3****							
		39500	00000	Contractual Services	.	1,639,197	1,152,265	(486,932)	(29.71%)
						1,639,197	1,152,265	(486,932)	(29.71%)
						1,639,197	1,152,265	(486,932)	(29.71%)
	-	Location And Description : 0604 Opportunity Ent							
	-	Account Category : 3****							
		39620	00000	Opportunity Enterprises	.	50,000	50,000	0	0.00%
						50,000	50,000	0	0.00%
						50,000	50,000	0	0.00%
						4,950,968	3,089,036	(1,861,932)	(37.61%)
-	Fund And Description : 4923 School Resource Officers Reim								
	-	Location And Description : 0005 Sheriff							
	-	Account Category : 1****							
		11100	00000	Salaries	.	129,522	164,030	34,508	26.64%
		11400	00000	Merit Pay	.	4,300	3,174	(1,126)	(26.19%)
		12100	00000	FICA	.	10,238	10,404	166	1.62%
		12200	00000	Medical/Life Insurance	.	38,752	58,653	19,901	51.35%
		12300	00000	Perf	.	36,883	15,232	(21,651)	(58.70%)
						219,695	251,493	31,798	14.47%
						219,695	251,493	31,798	14.47%
						219,695	251,493	31,798	14.47%
-	Fund And Description : 4926 Highway Engineering Fund								
	-	Location And Description : 0079 Plan Commission							
	-	Account Category : 1****							
		11100	00000	Salaries	.	0	0	0	0.00%
		12100	00000	FICA	.	0	0	0	0.00%
		12200	00000	Medical/Life Insurance	.	0	0	0	0.00%
		12300	00000	Perf	.	0	0	0	0.00%
						0	0	0	0.00%
	-	Account Category : 2****							
		22500	00000	Other Supplies	.	5,000	5,000	0	0.00%
		24400	00000	Road Signs	.	25,000	25,000	0	0.00%
						30,000	30,000	0	0.00%
	-	Account Category : 3****							
		39500	00000	Contractual Services	.	125,000	125,000	0	0.00%
						125,000	125,000	0	0.00%
	-	Account Category : 4****							
		45100	00000	Data Process Equip	.	5,000	5,000	0	0.00%
						5,000	5,000	0	0.00%
						160,000	160,000	0	0.00%
						160,000	160,000	0	0.00%
-	Fund And Description : 4928 Forfeiture Pass Through Fund								

-	Location And Description : 0002 Auditor							
-	Account Category : 3****							
	31100	00000	Legal	.	200,000	200,000	0	0.00%
					200,000	200,000	0	0.00%
-	Account Category : 5****							
	50000	00000	Distributions	.	50,000	40,000	(10,000)	(20.00%)
					50,000	40,000	(10,000)	(20.00%)
					250,000	240,000	(10,000)	(4.00%)
					250,000	240,000	(10,000)	(4.00%)
-	Fund And Description : 4929 Countywide CAD 911 System							
-	Location And Description : 0068 Commissioners							
-	Account Category : 3****							
	39500	00000	Contractual Services	.	293,594	293,594	0	0.00%
					293,594	293,594	0	0.00%
					293,594	293,594	0	0.00%
					293,594	293,594	0	0.00%
-	Fund And Description : 4930 Coroner Fatality Review							
-	Location And Description : 0007 Coroner							
-	Account Category : 1****							
	11200	00000	Hourly	.	0	0	0	0.00%
	12100	00000	FICA	.	0	0	0	0.00%
					0	0	0	0.00%
-	Account Category : 2****							
	22500	00000	Other Supplies	.	0	0	0	0.00%
					0	0	0	0.00%
-	Account Category : 3****							
	36300	00000	Equip other than Vehicles R&M	.	0	0	0	0.00%
					0	0	0	0.00%
-	Account Category : 4****							
	45400	00000	Other Equipment	.	0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
-	Fund And Description : 4932 Sheriff Overtime Fund							
-	Location And Description : 0005 Sheriff							
-	Account Category : 1****							
	11300	00000	Overtime	.	144,000	144,000	0	0.00%
	12100	00000	FICA	.	11,016	11,016	0	0.00%
					155,016	155,016	0	0.00%
					155,016	155,016	0	0.00%
					155,016	155,016	0	0.00%
-	Fund And Description : 4933 PCF- Historical Site Preserv							
-	Location And Description : 0068 Commissioners							
-	Account Category : 3****							
	39500	00000	Contractual Services	.	0	5,000	5,000	0.00%
					0	5,000	5,000	0.00%
					0	5,000	5,000	0.00%
					0	5,000	5,000	0.00%
-	Fund And Description : 8099 93.563 Pros Pca							
-	Location And Description : 0009 Prosecuting Attorney							
-	Account Category : 2****							
	21100	00000	Office Supplies	.	2,000	2,000	0	0.00%
	22200	00000	Uniforms & Clothing	.	500	500	0	0.00%
					2,500	2,500	0	0.00%

-	Account Category : 3****							
	31300	00000	Training & Education	.	2,500	2,500	0	0.00%
	39500	00000	Contractual Services	.	5,000	5,000	0	0.00%
					7,500	7,500	0	0.00%
					10,000	10,000	0	0.00%
					10,000	10,000	0	0.00%
-	Fund And Description : 8112 Domestic Violen							
-	Location And Description : 0009 Prosecuting Attorney							
-	Account Category : 1****							
	11100	00000	Salaries	.	177,184	212,621	35,437	20.00%
	12100	00000	FICA	.	0	0	0	0.00%
	12200	00000	Medical/Life Insurance	.	0	0	0	0.00%
	12300	00000	Perf	.	0	0	0	0.00%
					177,184	212,621	35,437	20.00%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	0	0	0	0.00%
	21200	00000	Office Fixtures Under \$100	.	0	0	0	0.00%
					0	0	0	0.00%
-	Account Category : 3****							
	31300	00000	Training & Education	.	0	0	0	0.00%
					0	0	0	0.00%
-	Account Category : 4****							
	44100	00000	Office Equip Over \$100	.	0	0	0	0.00%
					0	0	0	0.00%
					177,184	212,621	35,437	20.00%
					177,184	212,621	35,437	20.00%
-	Fund And Description : 8113 Stop Grant Pros							
-	Location And Description : 0009 Prosecuting Attorney							
-	Account Category : 1****							
	11100	00000	Salaries	.	50,544	57,807	7,263	14.37%
	12100	00000	FICA	.	0	0	0	0.00%
	12300	00000	Perf	.	0	0	0	0.00%
					50,544	57,807	7,263	14.37%
					50,544	57,807	7,263	14.37%
					50,544	57,807	7,263	14.37%
-	Fund And Description : 8115 Scaap Grant							
-	Location And Description : 0380 Jail							
-	Account Category : 2****							
	24100	00000	Medical and Dental Supplies	.	3,900	3,900	0	0.00%
					3,900	3,900	0	0.00%
					3,900	3,900	0	0.00%
					3,900	3,900	0	0.00%
-	Fund And Description : 8116 93.788 Addictions Response Gnt							
-	Location And Description : 0380 Jail							
-	Account Category : 3****							
	31610	00000	Mental Health Svcs/Drug Court	.	12,000	12,000	0	0.00%
					12,000	12,000	0	0.00%
					12,000	12,000	0	0.00%
					12,000	12,000	0	0.00%
-	Fund And Description : 8118 Shf Dea Proceed							

-	Location And Description : 0005 Sheriff							
-	Account Category : 2****							
	22200	00000	Uniforms & Clothing	.	0	10,000	10,000	0.00%
	22500	00000	Other Supplies	.	15,000	15,000	0	0.00%
					15,000	25,000	10,000	66.67%
-	Account Category : 4****							
	44200	00000	Motor Vehicles	.	110,000	100,000	(10,000)	(9.09%)
					110,000	100,000	(10,000)	(9.09%)
					125,000	125,000	0	0.00%
					125,000	125,000	0	0.00%
-	Fund And Description : 8119 Bioterrorism Re							
-	Location And Description : 0610 Health Department							
-	Account Category : 3****							
	39500	00000	Contractual Services	.	84,744	101,693	16,949	20.00%
					84,744	101,693	16,949	20.00%
					84,744	101,693	16,949	20.00%
					84,744	101,693	16,949	20.00%
-	Fund And Description : 8141 Fam & Child Grant							
-	Location And Description : 0232 Circuit Court							
-	Account Category : 1****							
	11200	00000	Hourly	.	10,000	10,000	0	0.00%
	12100	00000	FICA	.	765	765	0	0.00%
					10,765	10,765	0	0.00%
					10,765	10,765	0	0.00%
					10,765	10,765	0	0.00%
-	Fund And Description : 8148 Trail Fund							
-	Location And Description : 0079 Plan Commission							
-	Account Category : 3****							
	39500	00000	Contractual Services	.	20,500	20,500	0	0.00%
					20,500	20,500	0	0.00%
					20,500	20,500	0	0.00%
					20,500	20,500	0	0.00%
-	Fund And Description : 8157 97.067 DHS Grant (Bomb Suit)							
-	Location And Description : 0005 Sheriff							
-	Account Category : 4****							
	45400	00000	Other Equipment	.	0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
-	Fund And Description : 8158 93.946 SUID/SDY Grant							
-	Location And Description : 0007 Coroner							
-	Account Category : 4****							
	45400	00000	Other Equipment	.	0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
-	Fund And Description : 8205 93.268 Health IIC Grant							
-	Location And Description : 0610 Health Department							
-	Account Category : 1****							
	11200	00000	Hourly	.	54,666	60,000	5,334	9.76%
	12100	00000	FICA	.	4,185	4,600	415	9.92%
					58,851	64,600	5,749	9.77%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	413	500	87	21.07%

		24100	00000	Medical and Dental Supplies	.	1,370	1,500	130	9.49%
						1,783	2,000	217	12.17%
-		Account Category : 3****							
		31300	00000	Training & Education	.	43,122	44,000	878	2.04%
		32300	00000	Postage	.	3,590	3,600	10	0.28%
		36100	00000	Maint. Agreements	.	2,250	2,300	50	2.22%
						48,962	49,900	938	1.92%
-		Account Category : 4****							
		45400	00000	Other Equipment	.	12,525	12,550	25	0.20%
						12,525	12,550	25	0.20%
						122,121	129,050	6,929	5.67%
						122,121	129,050	6,929	5.67%
-	Fund And Description : 8300 45.025 MOH IAC Grant								
-	Location And Description : 0175 Memorial Opera House								
-	Account Category : 3****								
		39500	00000	Contractual Services	.	4,667	4,667	0	0.00%
		39910	00000	Other Services	.	4,863	4,863	0	0.00%
						9,530	9,530	0	0.00%
-	Account Category : 4****								
		44100	00000	Office Equip Over \$100	.	0	0	0	0.00%
						0	0	0	0.00%
						9,530	9,530	0	0.00%
						9,530	9,530	0	0.00%
-	Fund And Description : 8895 Gen. IV-D Incent								
-	Location And Description : 0009 Prosecuting Attorney								
-	Account Category : 1****								
		11100	00000	Salaries	.	78,030	85,146	7,116	9.12%
		12100	00000	FICA	.	5,970	6,534	564	9.45%
		12300	00000	Perf	.	8,740	9,536	796	9.11%
						92,740	101,216	8,476	9.14%
-	Account Category : 4****								
		45100	00000	Data Process Equip	.	25,000	25,000	0	0.00%
						25,000	25,000	0	0.00%
						117,740	126,216	8,476	7.20%
-	Location And Description : 0660 IV-D Program								
-	Account Category : 4****								
		44400	00000	Furniture/Fixtures Over \$100	.	0	800	800	0.00%
						0	800	800	0.00%
						0	800	800	0.00%
-	Location And Description : 9600 IV-D Court								
-	Account Category : 2****								
		21100	00000	Office Supplies	.	1,500	1,500	0	0.00%
		22500	00000	Other Supplies	.	200	200	0	0.00%
						1,700	1,700	0	0.00%
-	Account Category : 3****								
		31700	00000	Interpreter	.	1,000	1,000	0	0.00%
		39500	00000	Contractual Services	.	6,000	6,000	0	0.00%
						7,000	7,000	0	0.00%
						8,700	8,700	0	0.00%
						126,440	135,716	9,276	7.34%

-	Fund And Description : 8897 Pros New IV-D							
-	Location And Description : 0009 Prosecuting Attorney							
-	Account Category : 1****							
	11100	00000	Salaries	.	85,120	88,564	3,444	4.05%
	11200	00000	Hourly	.	16,300	16,300	0	0.00%
	12100	00000	FICA	.	7,759	6,775	(984)	(12.68%)
	12200	00000	Medical/Life Insurance	.	0	0	0	0.00%
	12300	00000	Perf	.	9,534	9,919	385	4.04%
					118,713	121,558	2,845	2.40%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	5,000	5,000	0	0.00%
	24300	00000	Law Books	.	5,000	5,000	0	0.00%
					10,000	10,000	0	0.00%
-	Account Category : 3****							
	31100	00000	Legal	.	1,000	1,000	0	0.00%
	31300	00000	Training & Education	.	15,000	15,000	0	0.00%
	32500	00000	Returning Fugitives	.	2,000	2,000	0	0.00%
	33100	00000	Printing other than Office Sup	.	1,000	1,000	0	0.00%
	36100	00000	Maint. Agreements	.	15,000	15,000	0	0.00%
	36200	00000	Building and Structures R&M	.	500	500	0	0.00%
	39910	00000	Other Services	.	0	500	500	0.00%
					34,500	35,000	500	1.45%
-	Account Category : 4****							
	44100	00000	Office Equip Over \$100	.	1,000	1,000	0	0.00%
	44400	00000	Furniture/Fixtures Over \$100	.	1,500	1,500	0	0.00%
	45100	00000	Data Process Equip	.	10,000	15,000	5,000	50.00%
					12,500	17,500	5,000	40.00%
					175,713	184,058	8,345	4.75%
					175,713	184,058	8,345	4.75%
-	Fund And Description : 8899 Clerks New IV-D							
-	Location And Description : 0001 Clerk							
-	Account Category : 1****							
	11100	00000	Salaries	.	44,225	46,938	2,713	6.13%
	12100	00000	FICA	.	3,399	3,591	192	5.65%
	12200	00000	Medical/Life Insurance	.	19,376	19,376	0	0.00%
	12300	00000	Perf	.	5,040	5,257	217	4.31%
					72,040	75,162	3,122	4.33%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	500	500	0	0.00%
	22500	00000	Other Supplies	.	500	500	0	0.00%
					1,000	1,000	0	0.00%
-	Account Category : 3****							
	31300	00000	Training & Education	.	750	750	0	0.00%
	32100	00000	Travel	.	500	500	0	0.00%

		32200	00000	Telephone and Internet Svc	.	250	250	0	0.00%	
		36100	00000	Maint. Agreements	.	3,000	3,000	0	0.00%	
		37100	00000	Equipment Rentals	.	0	0	0	0.00%	
		39500	00000	Contractual Services	.	7,200	7,200	0	0.00%	
						11,700	11,700	0	0.00%	
	-	Account Category : 4****								
		44100	00000	Office Equip Over \$100	.	1,500	1,500	0	0.00%	
		44400	00000	Furniture/Fixtures Over \$100	.	1,000	1,000	0	0.00%	
		45100	00000	Data Process Equip	.	1,000	1,000	0	0.00%	
						3,500	3,500	0	0.00%	
						88,240	91,362	3,122	3.54%	
						88,240	91,362	3,122	3.54%	
-	Fund And Description : 8908 21.027 ARP Cov Fiscal Recovery									
-	Location And Description : 0000 No Department									
-	Account Category : 1****									
		11100	00000	Salaries	.	917,509	0	(917,509)	(100.00%)	
		11200	00000	Hourly	.	0	0	0	0.00%	
		12100	00000	FICA	.	70,190	0	(70,190)	(100.00%)	
		12200	00000	Medical/Life Insurance	.	2,000,000	0	(2,000,000)	(100.00%)	
		12300	00000	Perf	.	93,610	0	(93,610)	(100.00%)	
						3,081,309	0	(3,081,309)	(100.00%)	
-	Account Category : 3****									
		31200	00000	Consultants	.	0	0	0	0.00%	
		33410	00000	Advertising - Veterans	.	50,000	50,000	0	0.00%	
		39500	00000	Contractual Services	.	9,727,158	9,727,158	0	0.00%	
		39501	00000	MOH Contractual	.	5,000,000	5,000,000	0	0.00%	
		39940	00000	ARP Assistance	.	9,946,579	9,946,579	0	0.00%	
						24,723,737	24,723,737	0	0.00%	
-	Account Category : 4****									
		43200	00000	Roads & Taxiways	.	2,700,000	2,700,000	0	0.00%	
		44200	00000	Motor Vehicles	.	350,000	350,000	0	0.00%	
		45100	00000	Data Process Equip	.	11,713	11,713	0	0.00%	
		45400	00000	Other Equipment	.	300,575	300,575	0	0.00%	
						3,362,288	3,362,288	0	0.00%	
						31,167,334	28,086,025	(3,081,309)	(9.89%)	
						31,167,334	28,086,025	(3,081,309)	(9.89%)	
-	Fund And Description : 8911 COVID 93.268 Immun-Vacc Supp									
-	Location And Description : 0610 Health Department									
-	Account Category : 1****									
		11200	00000	Hourly	.	80,000	80,000	0	0.00%	
		12100	00000	FICA	.	6,120	6,120	0	0.00%	
						86,120	86,120	0	0.00%	
-	Account Category : 2****									
		21100	00000	Office Supplies	.	30,000	20,000	(10,000)	(33.33%)	

		22500	00000	Other Supplies	.	20,000	10,000	(10,000)	(50.00%)
						50,000	30,000	(20,000)	(40.00%)
-		Account Category : 3****							
		31300	00000	Training & Education	.	0	20,000	20,000	0.00%
		32100	00000	Travel	.	10,000	10,000	0	0.00%
		33400	00000	Advertising	.	10,000	30,000	20,000	200.00%
		36100	00000	Maint. Agreements	.	50,000	50,000	0	0.00%
		39500	00000	Contractual Services	.	35,000	20,000	(15,000)	(42.86%)
						105,000	130,000	25,000	23.81%
-		Account Category : 4****							
		45400	00000	Other Equipment	.	20,000	15,000	(5,000)	(25.00%)
						20,000	15,000	(5,000)	(25.00%)
						261,120	261,120	0	0.00%
						261,120	261,120	0	0.00%
-	Fund And Description : 8912 COVID 93.323 Epidemiology/Lab								
-	Location And Description : 0610 Health Department								
-	Account Category : 1****								
		11200	00000	Hourly	.	85,000	40,000	(45,000)	(52.94%)
		11300	00000	Overtime	.	2,000	0	(2,000)	(100.00%)
		12100	00000	FICA	.	6,660	3,100	(3,560)	(53.45%)
		12300	00000	Perf	.	230	0	(230)	(100.00%)
						93,890	43,100	(50,790)	(54.10%)
-	Account Category : 2****								
		24200	00000	Shop Supplies	.	0	2,000	2,000	0.00%
						0	2,000	2,000	0.00%
-	Account Category : 3****								
		37500	00000	Other Rentals	.	7,600	3,000	(4,600)	(60.53%)
		39300	00000	Dues & Subscriptions	.	0	2,000	2,000	0.00%
						7,600	5,000	(2,600)	(34.21%)
						101,490	50,100	(51,390)	(50.64%)
						101,490	50,100	(51,390)	(50.64%)
-	Fund And Description : 8913 COVID 93.354 Workforce CoOp Ag								
-	Location And Description : 0610 Health Department								
-	Account Category : 1****								
		11100	00000	Salaries	.	70,000	67,853	(2,147)	(3.07%)
		12100	00000	FICA	.	5,355	5,191	(164)	(3.06%)
		12200	00000	Medical/Life Insurance	.	0	19,551	19,551	0.00%
		12300	00000	Perf	.	7,840	7,600	(240)	(3.06%)
		13200	00000	Medical Services	.	20,000	30,000	10,000	50.00%
						103,195	130,195	27,000	26.16%
-	Account Category : 2****								
		22200	00000	Uniforms & Clothing	.	2,400	2,400	0	0.00%
						2,400	2,400	0	0.00%
-	Account Category : 3****								
		31300	00000	Training & Education	.	25,000	25,000	0	0.00%
		36100	00000	Maint. Agreements	.	11,000	11,000	0	0.00%
		39500	00000	Contractual Services	.	0	4,319	4,319	0.00%
						36,000	40,319	4,319	12.00%
-	Account Category : 4****								

		44200	00000	Motor Vehicles	.	0	0	0	0.00%
		45100	00000	Data Process Equip	.	15,000	15,000	0	0.00%
						15,000	15,000	0	0.00%
						156,595	187,914	31,319	20.00%
						156,595	187,914	31,319	20.00%
-	Fund And Description : 8915 21.027 ARPA Health Lead Grant								
-	Location And Description : 0610 Health Department								
-	Account Category : 1****								
		11200	00000	Hourly	.	0	6,000	6,000	0.00%
		12100	00000	FICA	.	0	460	460	0.00%
						0	6,460	6,460	0.00%
-	Account Category : 2****								
		21100	00000	Office Supplies	.	0	0	0	0.00%
		22500	00000	Other Supplies	.	0	2,000	2,000	0.00%
		24100	00000	Medical and Dental Supplies	.	0	6,000	6,000	0.00%
						0	8,000	8,000	0.00%
-	Account Category : 3****								
		31300	00000	Training & Education	.	0	1,500	1,500	0.00%
		32100	00000	Travel	.	0	2,000	2,000	0.00%
		32300	00000	Postage	.	0	200	200	0.00%
						0	3,700	3,700	0.00%
						0	18,160	18,160	0.00%
						0	18,160	18,160	0.00%
-	Fund And Description : 8917 21.027 Tobacco Grant								
-	Location And Description : 0610 Health Department								
-	Account Category : 1****								
		11200	00000	Hourly	.	0	0	0	0.00%
		12100	00000	FICA	.	0	0	0	0.00%
						0	0	0	0.00%
						0	0	0	0.00%
						0	0	0	0.00%
-	Fund And Description : 9108 Court Int Grant								
-	Location And Description : 0226 County Court								
-	Account Category : 3****								
		31700	00000	Interpreter	.	9,000	10,800	1,800	20.00%
						9,000	10,800	1,800	20.00%
						9,000	10,800	1,800	20.00%
						9,000	10,800	1,800	20.00%
-	Fund And Description : 9113 Fam Court Donation								
-	Location And Description : 0232 Circuit Court								
-	Account Category : 1****								
		11200	00000	Hourly	.	29,120	29,120	0	0.00%
		12100	00000	FICA	.	2,228	2,228	0	0.00%
						31,348	31,348	0	0.00%
						31,348	31,348	0	0.00%
						31,348	31,348	0	0.00%
-	Fund And Description : 9161 Adult Comm Corr								
-	Location And Description : 0380 Jail								
-	Account Category : 1****								
		11100	00000	Salaries	.	0	0	0	0.00%
		12100	00000	FICA	.	0	0	0	0.00%
		12200	00000	Medical/Life Insurance	.	0	0	0	0.00%
		12300	00000	Perf	.	0	0	0	0.00%

					0	0	0	0.00%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	0	0	0	0.00%
					0	0	0	0.00%
-	Account Category : 3****							
	39500	00000	Contractual Services	.	0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
-	Fund And Description : 9162 Adult Comm Corr							
-	Location And Description : 0000 No Department							
-	Account Category : 6****							
	67000	00000	Reimbursements	.	0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
-	Location And Description : 0380 Jail							
-	Account Category : 1****							
	11100	00000	Salaries	.	69,962	72,061	2,099	3.00%
	11200	00000	Hourly	.	0	0	0	0.00%
	12100	00000	FICA	.	5,353	5,513	160	2.99%
	12200	00000	Medical/Life Insurance	.	35,610	39,102	3,492	9.81%
	12300	00000	Perf	.	7,836	8,071	235	3.00%
					118,761	124,747	5,986	5.04%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	1,436	1,436	0	0.00%
	22300	00000	Food and Groceries	.	0	0	0	0.00%
	22500	00000	Other Supplies	.	0	0	0	0.00%
					1,436	1,436	0	0.00%
-	Account Category : 3****							
	31300	00000	Training & Education	.	0	0	0	0.00%
	39300	00000	Dues & Subscriptions	.	0	0	0	0.00%
	39500	00000	Contractual Services	.	149,215	149,215	0	0.00%
					149,215	149,215	0	0.00%
					269,412	275,398	5,986	2.22%
					269,412	275,398	5,986	2.22%
-	Fund And Description : 9163 Court Comm Corr							
-	Location And Description : 0000 No Department							
-	Account Category : 5****							
	50000	00000	Distributions	.	0	0	0	0.00%
	50002	00000	Pass Thru Grant	.	0	0	0	0.00%
					0	0	0	0.00%
					0	0	0	0.00%
-	Location And Description : 0271 Public Defender							
-	Account Category : 2****							
	21100	00000	Office Supplies	.	4,572	4,572	0	0.00%
					4,572	4,572	0	0.00%
-	Account Category : 3****							
	39500	00000	Contractual Services	.	77,000	77,000	0	0.00%
					77,000	77,000	0	0.00%
					81,572	81,572	0	0.00%
					81,572	81,572	0	0.00%

-	Fund And Description : 9164 Ad Prob CC PreTrial							
-	Location And Description : 0274 Adult Probation							
-	Account Category : 1****							
	11100	00000	Salaries	.	109,200	116,352	7,152	6.55%
	12100	00000	FICA	.	8,355	8,901	546	6.54%
	12200	00000	Medical/Life Insurance	.	0	0	0	0.00%
	12300	00000	Perf	.	12,231	13,031	800	6.54%
					129,786	138,284	8,498	6.55%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	0	0	0	0.00%
					0	0	0	0.00%
-	Account Category : 3****							
	31300	00000	Training & Education	.	0	0	0	0.00%
	32300	00000	Postage	.	0	0	0	0.00%
					0	0	0	0.00%
-	Account Category : 4****							
	44100	00000	Office Equip Over \$100	.	0	0	0	0.00%
	44400	00000	Furniture/Fixtures Over \$100	.	0	0	0	0.00%
					0	0	0	0.00%
-	Account Category : 6****							
	67000	00000	Reimbursements	.	0	0	0	0.00%
					0	0	0	0.00%
					129,786	138,284	8,498	6.55%
-	Location And Description : 0380 Jail							
-	Account Category : 1****							
	11100	00000	Salaries	.	46,559	48,780	2,221	4.77%
	12100	00000	FICA	.	3,562	3,732	170	4.77%
	12200	00000	Medical/Life Insurance	.	4,796	4,796	0	0.00%
	12300	00000	Perf	.	5,215	5,463	248	4.76%
					60,132	62,771	2,639	4.39%
					60,132	62,771	2,639	4.39%
					189,918	201,055	11,137	5.86%
-	Fund And Description : 9167 VASIA Guardianship Grant							
-	Location And Description : 0201 Superior Court 1							
-	Account Category : 3****							
	31200	00000	Consultants	.	60,000	60,000	0	0.00%
					60,000	60,000	0	0.00%
					60,000	60,000	0	0.00%
					60,000	60,000	0	0.00%
-	Fund And Description : 9400 LR&B Match Grnt							
-	Location And Description : 0530 Highway Admin							
-	Account Category : 2****							
	23620	00000	Bituminous	.	1,000,000	1,200,000	200,000	20.00%
					1,000,000	1,200,000	200,000	20.00%
-	Account Category : 3****							
	39500	00000	Contractual Services	.	0	0	0	0.00%
					0	0	0	0.00%
					1,000,000	1,200,000	200,000	20.00%
					1,000,000	1,200,000	200,000	20.00%
-	Fund And Description : 9991 Special Airport General							
-	Location And Description : 0000 No Department							

-	Account Category : 1****							
	11100	00000	Salaries	.	690,693	696,930	6,237	0.90%
	11200	00000	Hourly	.	34,470	34,470	0	0.00%
	11300	00000	Overtime	.	20,000	20,000	0	0.00%
	12100	00000	FICA	.	57,809	53,315	(4,494)	(7.77%)
	12200	00000	Medical/Life Insurance	.	155,008	156,408	1,400	0.90%
	12300	00000	Perf	.	80,774	78,056	(2,718)	(3.36%)
	12410	00000	Longevity	.	10,500	9,000	(1,500)	(14.29%)
					1,049,254	1,048,179	(1,075)	(0.10%)
-	Account Category : 2****							
	21100	00000	Office Supplies	.	3,150	3,150	0	0.00%
	21200	00000	Office Fixtures Under \$100	.	500	500	0	0.00%
	22100	00000	Gas, Fuel & Lubrication	.	10,000	15,000	5,000	50.00%
	22200	00000	Uniforms & Clothing	.	2,500	2,500	0	0.00%
	22500	00000	Other Supplies	.	2,500	2,500	0	0.00%
	23100	00000	Tires, Tubes, Etc	.	7,000	7,000	0	0.00%
	23200	00000	Auto, Truck & Equip Supplies	.	6,500	6,500	0	0.00%
	23400	00000	Small Tools	.	2,425	2,425	0	0.00%
	23500	00000	Bldg Maintenance Supplies	.	4,500	4,500	0	0.00%
	24200	00000	Shop Supplies	.	4,000	4,000	0	0.00%
	24300	00000	Law Books	.	320	320	0	0.00%
					43,395	48,395	5,000	11.52%
-	Account Category : 3****							
	31100	00000	Legal	.	20,000	20,000	0	0.00%
	31200	00000	Consultants	.	1,000	1,000	0	0.00%
	31300	00000	Training & Education	.	11,500	11,500	0	0.00%
	32200	00000	Telephone and Internet Svc	.	5,000	5,000	0	0.00%
	32300	00000	Postage	.	1,500	1,500	0	0.00%
	32400	00000	UPS	.	300	300	0	0.00%
	33100	00000	Printing other than Office Sup	.	1,000	1,000	0	0.00%
	33200	00000	Legal Notices	.	500	500	0	0.00%
	33300	00000	Photo & Blue Print	.	500	500	0	0.00%
	33400	00000	Advertising	.	20,000	20,000	0	0.00%
	34100	00000	All Official Bonds	.	600	600	0	0.00%
	34200	00000	Bldg/Liab/Comp	.	36,000	66,000	30,000	83.33%
	34300	00000	Workmen's Comp	.	17,000	17,000	0	0.00%
	34400	00000	Unemployment	.	1,000	1,000	0	0.00%
	35100	00000	Power	.	81,400	81,400	0	0.00%
	35200	00000	Water & Sewage	.	5,500	5,500	0	0.00%
	36100	00000	Maint. Agreements	.	12,000	12,000	0	0.00%

		36200	00000	Building and Structures R&M	.	10,000	10,000	0	0.00%
		36300	00000	Equip other than Vehicles R&M	.	8,000	8,000	0	0.00%
		36500	00000	Vehicle Repairs & Maintenance	.	4,000	4,000	0	0.00%
		37100	00000	Equipment Rentals	.	700	700	0	0.00%
		39200	00000	Disposal	.	1,100	1,100	0	0.00%
		39300	00000	Dues & Subscriptions	.	3,000	3,000	0	0.00%
		39400	00000	County Memberships	.	1,500	1,500	0	0.00%
		39910	00000	Other Services	.	6,000	6,000	0	0.00%
						249,100	279,100	30,000	12.04%
-		Account Category : 4****							
		42100	00000	Buildings	.	120,935	120,935	0	0.00%
		43200	00000	Roads & Taxiways	.	15,000	15,000	0	0.00%
		44100	00000	Office Equip Over \$100	.	1,000	1,000	0	0.00%
		44200	00000	Motor Vehicles	.	1,000	1,000	0	0.00%
		44300	00000	Other Mobile Equipment	.	1,500	1,500	0	0.00%
		44400	00000	Furniture/Fixtures Over \$100	.	1,000	1,000	0	0.00%
		45100	00000	Data Process Equip	.	1,000	1,000	0	0.00%
		45300	00000	Aviation Equipment	.	1,000	1,000	0	0.00%
		45400	00000	Other Equipment	.	5,000	5,000	0	0.00%
						147,435	147,435	0	0.00%
						1,489,184	1,523,109	33,925	2.28%
						1,489,184	1,523,109	33,925	2.28%
-	Fund And Description : 9992 Special Airport Cumltve Bldg								
-	Location And Description : 0000 No Department								
-	Account Category : 4****								
		42100	00000	Buildings	.	205,000	205,000	0	0.00%
		43200	00000	Roads & Taxiways	.	53,555	53,555	0	0.00%
		44300	00000	Other Mobile Equipment	.	80,000	80,000	0	0.00%
						338,555	338,555	0	0.00%
						338,555	338,555	0	0.00%
						338,555	338,555	0	0.00%
-	Fund And Description : 9993 Special RWRD Waste Management								
-	Location And Description : 0000 No Department								
-	Account Category : 1****								
		11100	00000	Salaries	.	346,858	379,412	32,554	9.39%
		11200	00000	Hourly	.	183,718	189,714	5,996	3.26%
		11400	00000	Merit Pay	.	500	500	0	0.00%
		12100	00000	FICA	.	40,867	29,025	(11,842)	(28.98%)
		12200	00000	Medical/Life Insurance	.	122,351	123,401	1,050	0.86%
		12300	00000	Perf	.	49,769	42,494	(7,275)	(14.62%)
		12400	00000	Per Diem	.	400	0	(400)	(100.00%)

	12410	00000	Longevity	.	3,225	3,225	0	0.00%
	12500	00000	SUTA	.	912	1,375	463	50.77%
					748,600	769,146	20,546	2.74%
-	Account Category : 2****							
	21100	00000	Office Supplies	.	2,000	2,000	0	0.00%
	22100	00000	Gas, Fuel & Lubrication	.	18,000	20,000	2,000	11.11%
	22200	00000	Uniforms & Clothing	.	2,500	2,500	0	0.00%
	22300	00000	Food and Groceries	.	3,000	3,300	300	10.00%
	22400	00000	Livestock Supplies	.	500	500	0	0.00%
	22500	00000	Other Supplies	.	17,000	17,000	0	0.00%
	23200	00000	Auto, Truck & Equip Supplies	.	3,000	5,000	2,000	66.67%
					46,000	50,300	4,300	9.35%
-	Account Category : 3****							
	31100	00000	Legal	.	12,600	12,600	0	0.00%
	31200	00000	Consultants	.	2,000	0	(2,000)	(100.00%)
	31300	00000	Training & Education	.	3,000	4,000	1,000	33.33%
	32100	00000	Travel	.	1,500	4,000	2,500	166.67%
	32200	00000	Telephone and Internet Svc	.	8,500	9,000	500	5.88%
	32300	00000	Postage	.	1,500	1,500	0	0.00%
	33100	00000	Printing other than Office Sup	.	25,000	25,000	0	0.00%
	33400	00000	Advertising	.	7,500	10,000	2,500	33.33%
	34200	00000	Bldg/Liab/Comp	.	20,000	30,000	10,000	50.00%
	35100	00000	Power	.	13,500	13,500	0	0.00%
	36100	00000	Maint. Agreements	.	6,500	6,500	0	0.00%
	36500	00000	Vehicle Repairs & Maintenance	.	25,000	25,000	0	0.00%
	37400	00000	Land and Buildings Rental	.	25,200	26,400	1,200	4.76%
	39300	00000	Dues & Subscriptions	.	4,500	4,500	0	0.00%
	39500	00000	Contractual Services	.	800,000	850,000	50,000	6.25%
	39701	00000	Rebates	.	500	500	0	0.00%
	39800	00000	Event Expenses	.	48,500	48,500	0	0.00%
					1,005,300	1,071,000	65,700	6.54%
					1,799,900	1,890,446	90,546	5.03%
					1,799,900	1,890,446	90,546	5.03%

-	Fund And Description : 9994 Special RWRD Capital							
-	Location And Description : 0000 No Department							
-	Account Category : 3****							
	36500	00000	Vehicle Repairs & Maintenance	.	0	0	0	0.00%
	37300	00000	Lease Payments	.	0	0	0	0.00%
					0	0	0	0.00%
-	Account Category : 4****							

		41100	00000	Land Purchase	.	0	0	0	0.00%	
		43300	00000	Landscape/Botanical Restoratio	.	48,500	52,000	3,500	7.22%	
		44100	00000	Office Equip Over \$100	.	0	13,000	13,000	0.00%	
		44300	00000	Other Mobile Equipment	.	10,000	0	(10,000)	(100.00%)	
		45400	00000	Other Equipment	.	0	0	0	0.00%	
						58,500	65,000	6,500	11.11%	
						58,500	65,000	6,500	11.11%	
						58,500	65,000	6,500	11.11%	
-	Fund And Description : 9995 Special W. Porter Twp General									
-	Location And Description : 0000 No Department									
-	Account Category : 1****									
		13400	00000	Boards	.	1,500	1,500	0	0.00%	
						1,500	1,500	0	0.00%	
-	Account Category : 2****									
		21100	00000	Office Supplies	.	100	100	0	0.00%	
						100	100	0	0.00%	
-	Account Category : 3****									
		31100	00000	Legal	.	10,500	10,500	0	0.00%	
		31200	00000	Consultants	.	135,500	135,500	0	0.00%	
		34100	00000	All Official Bonds	.	120	120	0	0.00%	
						146,120	146,120	0	0.00%	
						147,720	147,720	0	0.00%	
						147,720	147,720	0	0.00%	
-	Fund And Description : 9996 Special W. Porter Twp Fire									
-	Location And Description : 0000 No Department									
-	Account Category : 4****									
		45400	00000	Other Equipment	.	94,085	94,085	0	0.00%	
						94,085	94,085	0	0.00%	
						94,085	94,085	0	0.00%	
						94,085	94,085	0	0.00%	
-	Fund And Description : 9997 Special PCCRVC (Tourism)									
-	Location And Description : 0000 No Department									
-	Account Category : 1****									
		11100	00000	Salaries	.	309,968	396,197	86,229	27.82%	
		11200	00000	Hourly	.	75,000	125,000	50,000	66.67%	
		12100	00000	FICA	.	30,145	30,309	164	0.54%	
		12200	00000	Medical/Life Insurance	.	96,880	116,256	19,376	20.00%	
		12300	00000	Perf	.	35,734	44,374	8,640	24.18%	
		12400	00000	Per Diem	.	5,330	5,000	(330)	(6.19%)	
		12410	00000	Longevity	.	3,750	5,000	1,250	33.33%	
						556,807	722,136	165,329	29.69%	
-	Account Category : 2****									
		21100	00000	Office Supplies	.	9,000	9,000	0	0.00%	
		22100	00000	Gas, Fuel & Lubrication	.	5,000	5,000	0	0.00%	
		22200	00000	Uniforms & Clothing	.	1,000	1,200	200	20.00%	
		23100	00000	Tires, Tubes, Etc	.	1,000	2,000	1,000	100.00%	
		23500	00000	Bldg Maintenance Supplies	.	13,500	13,500	0	0.00%	

	24800	00000	Gift Shop Supplies	.	0	175,000	175,000	0.00%
					29,500	205,700	176,200	597.29%
-	Account Category : 3****							
	31300	00000	Training & Education	.	15,000	15,000	0	0.00%
	31800	00000	CASA Program	.	0	0	0	0.00%
	32100	00000	Travel	.	2,000	2,000	0	0.00%
	32200	00000	Telephone and Internet Svc	.	17,000	17,000	0	0.00%
	32300	00000	Postage	.	20,000	20,000	0	0.00%
	33400	00000	Advertising	.	300,000	300,000	0	0.00%
	34100	00000	All Official Bonds	.	320	320	0	0.00%
	34200	00000	Bldg/Liab/Comp	.	6,500	6,500	0	0.00%
	34300	00000	Workmen's Comp	.	4,400	5,000	600	13.64%
	35100	00000	Power	.	32,000	34,000	2,000	6.25%
	35200	00000	Water & Sewage	.	10,000	10,000	0	0.00%
	36100	00000	Maint. Agreements	.	84,200	115,250	31,050	36.88%
	36200	00000	Building and Structures R&M	.	8,000	12,000	4,000	50.00%
	36500	00000	Vehicle Repairs & Maintenance	.	2,500	2,500	0	0.00%
	37300	00000	Lease Payments	.	6,000	6,000	0	0.00%
	39200	00000	Disposal	.	3,500	3,500	0	0.00%
	39300	00000	Dues & Subscriptions	.	29,200	29,200	0	0.00%
	39500	00000	Contractual Services	.	125,000	125,000	0	0.00%
	39510	00000	Contractual Attorney	.	15,000	17,000	2,000	13.33%
	39595	00000	NICTD	.	40,000	40,000	0	0.00%
	39596	00000	Website Development	.	50,000	50,000	0	0.00%
	39597	00000	Matching Grant	.	50,000	50,000	0	0.00%
	39598	00000	Meals and Lodging	.	3,000	3,000	0	0.00%
	39910	00000	Other Services	.	150,000	150,000	0	0.00%
					973,620	1,013,270	39,650	4.07%
-	Account Category : 4****							
	42100	00000	Buildings	.	530,000	530,000	0	0.00%
	44100	00000	Office Equip Over \$100	.	4,000	4,000	0	0.00%
	44200	00000	Motor Vehicles	.	12,200	12,200	0	0.00%
	44400	00000	Furniture/Fixtures Over \$100	.	5,000	5,000	0	0.00%
	45100	00000	Data Process Equip	.	12,000	16,000	4,000	33.33%
					563,200	567,200	4,000	0.71%
					2,123,127	2,508,306	385,179	18.14%
					2,123,127	2,508,306	385,179	18.14%
					152,416,922	149,566,830	(2,850,092)	(1.87%)