

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Adult Probation-General Fund
Department-Fund

Location: 0274

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES					
Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Chief Adult P.O.	\$ 94,339.00	\$ 99,621.00	1	\$ 3,831.58	\$ 99,621.00
Asst. Chief P.O.	\$ 85,561.00	\$ 90,463.00	1	\$ 3,479.35	\$ 90,463.00
Adult P.O. - Supervisor	\$ 80,561.00	\$ 85,313.00	1	\$ 3,281.27	\$ 85,313.00
Adult P.O.	\$ 51,992.00	\$ 56,003.00	1	\$ 2,153.96	\$ 56,003.00
Adult P.O.	\$ 48,415.00	\$ 52,202.00	1	\$ 2,007.77	\$ 52,202.00
Administrative Asst.	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Administrative Asst.	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Adult P.O.	\$ 46,698.00	\$ 50,434.00	1	\$ 1,939.77	\$ 50,434.00
Adult P.O.	\$ 46,559.00	\$ 55,614.00	1	\$ 2,139.00	\$ 55,614.00
Adult P.O. - Supervisor	\$ 44,602.00	\$ 47,694.00	1	\$ 1,834.38	\$ 47,694.00
Administrative Asst.	\$ 44,453.00	\$ 45,787.00	1	\$ 1,761.04	\$ 45,787.00
Adult P.O.	\$ 44,221.00	\$ 52,189.00	1	\$ 2,007.27	\$ 52,189.00
Adult P.O.	\$ 44,221.00	\$ 52,189.00	1	\$ 2,007.27	\$ 52,189.00
Bookkeeper	\$ 43,373.00	\$ 44,674.00	1	\$ 1,718.23	\$ 44,674.00
Secretary	\$ 43,373.00	\$ 44,674.00	1	\$ 1,718.23	\$ 44,674.00
Secretary	\$ 43,373.00	\$ 44,674.00	1	\$ 1,718.23	\$ 44,674.00
Adult P.O.	\$ 42,502.00	\$ 50,419.00	1	\$ 1,939.19	\$ 50,419.00
Adult P.O.	\$ 42,280.00	\$ 45,883.00	1	\$ 1,764.73	\$ 45,883.00
Adult P.O.	\$ 42,164.00	\$ 51,985.00	1	\$ 1,999.42	\$ 51,985.00
Adult P.O.	\$ 42,156.00	\$ 51,079.00	1	\$ 1,964.58	\$ 51,079.00
Adult P.O.	\$ 41,779.00	\$ 45,367.00	1	\$ 1,744.88	\$ 45,367.00
Adult P.O.	\$ 41,779.00	\$ 45,367.00	1	\$ 1,744.88	\$ 45,367.00
Adult P.O.	\$ 41,498.00	\$ 44,866.00	1	\$ 1,725.62	\$ 44,866.00
Adult P.O.	\$ 27,852.00	\$ 33,291.00	1	\$ 1,280.42	\$ 33,291.00
Adult P.O.	\$ 27,742.00	\$ 33,177.00	1	\$ 1,276.04	\$ 33,177.00
Adult P.O.	\$ 25,027.00	\$ 29,377.00	1	\$ 1,129.88	\$ 29,377.00
Adult P.O. - Pretrial Supervisor	\$ 22,819.00	\$ 25,258.00	1	\$ 971.46	\$ 25,258.00
Adult P.O.	\$ 9,608.00	\$ 11,922.00	1	\$ 458.54	\$ 11,922.00
Adult P.O.	\$ 6,585.00	\$ 9,118.00	1	\$ 350.69	\$ 9,118.00
Adult P.O.	\$ -	\$ 4,603.00	1	\$ 177.04	\$ 4,603.00
TOTALS	\$ 1,269,408.00	\$ 1,399,935.00	30	\$ 53,843.65	\$ 1,399,935.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Part Time Probation Officer	Up to \$25.00 per hour
Part Time Secretary/Clerk	Up to \$15.00 per hour

*Show rate or pay per hour, day, etc.

Signature

AUDITOR

Date _____

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Adult Probation General Fund 1000.0274

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>1,269,408</u>	<u>1,399,935</u>		
1120	Hourly	<u>10,000</u>	<u>10,000</u>		
1130	Overtime				
				<u>1,279,408</u>	<u>1,409,935</u>
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				<u>0</u>	<u>0</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Personal Services		<u>1,279,408</u>	<u>1,409,935</u>	<u>1,279,408</u>	<u>1,409,935</u>
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				<u>0</u>	<u>0</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				<u>0</u>	<u>0</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
Total Supplies				<u>0</u>	<u>0</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab	173,000	173,000		
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
			173,000	173,000
Total Other Services and Charges	173,000	173,000	173,000	173,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	1,452,408	1,582,935	1,452,408	1,582,935

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the **GF 1000.0274** for the calendar year 2025 for the purposes therein specified.

Dated this 33 day of Oct 2024

Harsh M. Martin
 Signature
 Auditor
 Title

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Animal Shelter General Fund
Department-Fund

Location: 0626

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to officers and employees of the above named office, department, board or agency during the calendar year 2025

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Director	\$ 73,869.00	\$ 76,085.00	1	\$ 2,926.35	\$ 76,085.00
Assistant Director	\$ 22,729.00	\$ 23,411.00	1	\$ 900.42	\$ 23,411.00
Office Manager/Intake Adoption Coord.	\$ 23,469.00	\$ 24,173.00	1	\$ 929.73	\$ 24,173.00
Health Care Technician	\$ 21,687.00	\$ 22,338.00	1	\$ 859.15	\$ 22,338.00
Health Care Technician	\$ 21,687.00	\$ 22,338.00	1	\$ 859.15	\$ 22,338.00
Public Relations Coord.	\$ 43,373.00	\$ 44,674.00	1	\$ 1,718.23	\$ 44,674.00
Senior ACO	\$ 23,202.00	\$ 23,898.00	1	\$ 919.15	\$ 23,898.00
ACO	\$ 21,291.00	\$ 21,930.00	1	\$ 843.46	\$ 21,930.00
ACO	\$ 21,291.00	\$ 21,930.00	1	\$ 843.46	\$ 21,930.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 272,598.00	\$ 280,777.00	9		\$ 280,777.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *		
	Up to		per hour
Hourly	Up to	\$20.00	per hour

*Show rate or pay per hour, day, etc.

Karen M. Martin
Signature

Oct 23, 2024
Date

Porter County
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Animal Shelter General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	272,598	280,777		
1120 Hourly	176,500	126,500		
1130 Overtime				
			449,098	407,277
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			0	0
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	449,098	407,277	449,098	407,277
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies	35,000	35,000		
2251 Undercover Expenses (Sheriff)				
			35,000	35,000
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding	15,000	15,000		
2340 Small Tools				
2350 Building Maintenance	1,500	1,500		
			16,500	16,500
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	51,500	51,500	51,500	51,500

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES				
Professional Services				
3110	Legal (Inc. pauper, guardians)			
3120	Consultants (Inc. autopsy)			
3130	Training and Education			
3140	Med. & Hosp. Svc. (Inc. toxicology)			
3150	Institutions			
3160	Vet Services	50,000	100,000	
			50,000	100,000
Communication and Transportation				
3210	Travel			
3220	Telephone	2,500	2,500	40%
3230	Postage			
3240	UPS			
3250	Returning Fugitives			
			2,500	2,500
Printing and Advertising				
3310	Printing Other Than Office Supply			
3320	Legal Notices			
3330	Photo and Blue Print			
3340	Advertising	5,000	5,000	
			5,000	5,000
Insurance				
3410	All Official Bonds			
3420	Building / Liability / Comp. Coverage			
3430	Workmen's Comp			
3440	Unemployment			
3460	Liability Insurance			
			0	0
Utility Services				
3510	Power			
3520	Water and Sewage			
			0	0
Repair and Maintenance				
3610	Maintenance Agreements	2,500	2,500	50%
3620	Building and Structures			
3630	Equipment Other Than Vehicles	2,000	2,000	0%
3640	Rebinding Records			
3650	Vehicles Repair			
			4,500	4,500
Rentals				
3710	Equipment			
3720	Software			
3730	Lease Purchase	10,000	10,000	
3740	Land and Buildings			
3750	Other Rentals			
			10,000	10,000
Debt Service				
			0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	1,875	1,875		
3940 County Memberships				
3950 Contractual Services	5,684	5,684		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			7,559	7,559
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	79,559	129,559	79,559	129,559
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	580,157	588,336	580,157	588,336

We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Criminal Shelter A7 for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Master
 Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Porter County Assessor-General Fund
Department-Fund

Location: 0008

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Assessor	\$ 67,015.00	\$ 69,025.00	1	\$ 2,654.81	\$ 69,025.00
Real Estate Director (2 @ \$59,494)	\$ 118,988.00	\$ 61,279.00	2	\$ 2,356.88	\$ 122,558.00
Appeals Director	\$ 54,085.00	\$ 55,708.00	1	\$ 2,142.62	\$ 55,708.00
Assessment Specialist III (12 @ \$50,084)	\$ 601,008.00	\$ 51,587.00	12	\$ 1,984.12	\$ 619,044.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 841,096.00		16		\$ 866,335.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Part-time Office	Up to \$25.00 per hour
Part-time Commercial	Up to \$25.00 per hour

*Show rate or pay per hour, day, etc.


 Signature

 AUDITOR


 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Porter County Assessor-General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>841,096</u>	<u>866,335</u>		
1120	Hourly	<u>45,000</u>	<u>45,000</u>		
1130	Overtime				
				<u>886,096</u>	<u>911,335</u>
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				<u>0</u>	<u>0</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>0</u>
	Total Personal Services	<u>886,096</u>	<u>911,335</u>	<u>886,096</u>	<u>911,335</u>
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				<u>0</u>	<u>0</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				<u>0</u>	<u>0</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
	Total Supplies	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	<u>2,000</u>	<u>2,000</u>		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				<u>2,000</u>	<u>2,000</u>
Communication and Transportation					
3210	Travel	<u>3,750</u>	<u>3,750</u>		
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				<u>3,750</u>	<u>3,750</u>
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				<u>0</u>	<u>0</u>
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				<u>0</u>	<u>0</u>
Utility Services					
3510	Power				
3520	Water and Sewage				
				<u>0</u>	<u>0</u>
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				<u>0</u>	<u>0</u>
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				<u>0</u>	<u>0</u>
Debt Service					
				<u>0</u>	<u>0</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910	Laundry and Cleaning				
3920	Disposal				
3930	Dues and Subscriptions	1,250	1,250		
3940	County Memberships				
3950	Contractual Services	180,400	130,400		
3951	Contractual Attorney				
3970	Rebates				
3980	Event Expenses			181,650	131,650
COMMISSIONERS ONLY					
3960	PACT				
3961	Porter-Starke				
3962	Opportunity Enterprises				
3963	Youth Service Bureau				
3964	Toxicology Lab				
3965	NIRPC				
3966	Promotional Expenses				
3967	4-H Fair Premiums				
3968	Little Cal River Basin				
3969	Kankakee River Basin Comm.				
3970	Memorial Day Expenses				
3971	Ambulance Service				
3972	Air Pollution Program				
3973	Change of Venue				
3974	Examination of Records				
3975	School Transfer Tuition				
3976	Co Prop Assessed Benefits				
3977	Appraisers				
3978	Care of Patients and Inmates				
3979	Veterans Burial				
3953	Ambulance Service				
3981	Council On Aging				
				0	0
Total Other Services and Charges		187,400	137,400	187,400	137,400
4. CAPITAL OUTLAYS					
4110	Land Purchase				
4210	Buildings				
				0	0
Improvements Other Than Buildings					
4320	Roads and Taxiways				
				0	0
Machinery and Equipment					
4410	Office Equipment over \$100				
4420	Motor Vehicles				
4430	Other Mobile Equipment				
4440	Furniture / Fixtures Over \$100			0	0
Other Capital Outlays					
4510	Data Processing Equipment				
4530	Aviation Equipment				
4540	Other Equipment				
				0	0
Total Capital Outlays		0	0	0	0
TOTAL BUDGET ESTIMATE		1,073,496	1,048,735	1,073,496	1,048,735

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 Porter City Assessor for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martia
 Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Auditor General Fund
Department-Fund

Location: 0002

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Auditor	\$ 75,016.00	\$ 77,266.00	1	\$ 2,971.77	\$ 77,266.00
Chief Deputy- Auditor	\$ 55,653.00	\$ 57,323.00	1	\$ 2,204.73	\$ 57,323.00
Budget & Finance Director	\$ 48,547.00	\$ 50,003.00	1	\$ 1,923.19	\$ 50,003.00
Real Estate Director	\$ 59,494.00	\$ 61,279.00	1	\$ 2,356.88	\$ 61,279.00
Payroll Director	\$ 59,494.00	\$ 61,279.00	1	\$ 2,356.88	\$ 61,279.00
Benefits Deputy	\$ 50,836.00	\$ 52,361.00	1	\$ 2,013.88	\$ 52,361.00
Accounts Payable Deputy	\$ 50,836.00	\$ 52,361.00	1	\$ 2,013.88	\$ 52,361.00
Accounts Receivable Deputy	\$ 50,836.00	\$ 52,361.00	1	\$ 2,013.88	\$ 52,361.00
Real Estate Deputy	\$ 50,836.00	\$ 52,361.00	1	\$ 2,013.88	\$ 52,361.00
Real Estate Deputy	\$ 50,836.00	\$ 52,361.00	1	\$ 2,013.88	\$ 52,361.00
Real Estate Deputy	\$ 50,836.00	\$ 52,361.00	1	\$ 2,013.88	\$ 52,361.00
Real Estate Deputy	\$ 50,836.00	\$ 52,361.00	1	\$ 2,013.88	\$ 52,361.00
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 654,056.00	\$ 673,677.00	12		\$ 673,677.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Hourly	Up to \$26.50 per hour

*Show rate or pay per hour, day, etc.


 Signature


 AUDITOR


 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Auditor General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>654,056</u>	<u>673,677</u>		
1120	Hourly				
1130	Overtime				
				<u>654,056</u>	<u>673,677</u>
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				<u>0</u>	<u>0</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>0</u>
	Total Personal Services	<u>654,056</u>	<u>673,677</u>	<u>654,056</u>	<u>673,677</u>
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				<u>0</u>	<u>0</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				<u>0</u>	<u>0</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
	Total Supplies	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				<u>0</u>	<u>0</u>
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				<u>0</u>	<u>0</u>
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				<u>0</u>	<u>0</u>
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				<u>0</u>	<u>0</u>
Utility Services					
3510	Power				
3520	Water and Sewage				
				<u>0</u>	<u>0</u>
Repair and Maintenance					
3610	Maintenance Agreements	600	600		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				<u>600</u>	<u>600</u>
Rentals					
3710	Equipment				
3720	Software	155,670	155,670		
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				<u>155,670</u>	<u>155,670</u>
Debt Service					
				<u>0</u>	<u>0</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)						
3910	Laundry and Cleaning					
3920	Disposal					
3930	Dues and Subscriptions	4,455	4,455			
3940	County Memberships					
3950	Contractual Services	29,100	29,100			
3951	Contractual Attorney					
3970	Rebates					
3980	Event Expenses				33,555	33,555
COMMISSIONERS ONLY						
3960	PACT					
3961	Porter-Starke					
3962	Opportunity Enterprises					
3963	Youth Service Bureau					
3964	Toxicology Lab					
3965	NIRPC					
3966	Promotional Expenses					
3967	4-H Fair Premiums					
3968	Little Cal River Basin					
3969	Kankakee River Basin Comm.					
3970	Memorial Day Expenses					
3971	Ambulance Service					
3972	Air Pollution Program					
3973	Change of Venue					
3974	Examination of Records					
3975	School Transfer Tuition					
3976	Co Prop Assessed Benefits					
3977	Appraisers					
3978	Care of Patients and Inmates					
3979	Veterans Burial					
3953	Ambulance Service					
3981	Council On Aging					
				0		0
Total Other Services and Charges		189,825	189,825	189,825		189,825
4. CAPITAL OUTLAYS						
4110	Land Purchase					
4210	Buildings					
				0		0
Improvements Other Than Buildings						
4320	Roads and Taxiways					
				0		0
Machinery and Equipment						
4410	Office Equipment over \$100					
4420	Motor Vehicles					
4430	Other Mobile Equipment					
4440	Furniture / Fixtures Over \$100				0	0
Other Capital Outlays						
4510	Data Processing Equipment					
4530	Aviation Equipment					
4540	Other Equipment					
				0		0
Total Capital Outlays		0	0	0		0
TOTAL BUDGET ESTIMATE		843,881	863,502	843,881		863,502

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Auditor of A

for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Harvey M. White
Auditor

BUDGET ESTIMATE FOR

Circuit Court General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	<u>369,175</u>	<u>380,101</u>		
1120 Hourly	<u>36,000</u>	<u>36,000</u>		
1130 Overtime				
			<u>405,175</u>	<u>416,101</u>
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			<u>0</u>	<u>0</u>
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services	<u>6,000</u>	<u>10,000</u>		
1340 Boards				
1350 Jurors Expenses				
			<u>6,000</u>	<u>10,000</u>
Total Personal Services	<u>411,175</u>	<u>426,101</u>	<u>411,175</u>	<u>426,101</u>
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100	<u>400</u>	<u>400</u>		
			<u>400</u>	<u>400</u>
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing	<u>300</u>	<u>600</u>		
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies	<u>1,500</u>	<u>1,500</u>		
2251 Undercover Expenses (Sheriff)				
			<u>1,800</u>	<u>2,100</u>
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			<u>0</u>	<u>0</u>
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			<u>0</u>	<u>0</u>
Total Supplies	<u>2,200</u>	<u>2,500</u>	<u>2,200</u>	<u>2,500</u>

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES				
Professional Services				
3110 Legal (Inc. pauper, guardians)	5,300	5,300		
3120 Consultants (Inc. autopsy)	7,500	7,500		*Quest License 10% increase
3130 Training and Education	5,570	5,570		
3140 Med. & Hosp. Svc. (Inc. toxicology)				
3150 Institutions				
3160 Vet Services				
3161 Mental Health/Drug Court	7,500	7,500		
3170 Interpreter	3,000	3,000		
3180 CASA	104,775	104,775		
3190 Family House	39,023	39,023		
			172,668	172,668
Communication and Transportation				
3210 Travel				
3220 Telephone	500	500		
3230 Postage				
3240 UPS				
			500	500
Printing and Advertising				
3310 Printing Other Than Office Supply				
3320 Legal Notices				
3330 Photo and Blue Print				
3340 Advertising				
			0	0
Insurance				
3410 All Official Bonds				
3420 Building / Liability / Comp. Coverage				
3430 Workmen's Comp				
3440 Unemployment				
3460 Liability Insurance				
			0	0
Utility Services				
3510 Power				
3520 Water and Sewage				
			0	0
Repair and Maintenance				
3610 Maintenance Agreements	11,500	11,500		
3620 Building and Structures				
3630 Equipment Other Than Vehicles				
3640 Rebinding Records				
3650 Vehicles Repair				
			11,500	11,500
Rentals				
3710 Equipment				
3720 Software				
3730 Lease Purchase				
3740 Land and Buildings				
3750 Other Rentals				
			0	0
Debt Service				
			0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	1,590	1,590		
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			1,590	1,590
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab	10,000	10,000		
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			10,000	10,000
Total Other Services and Charges	196,258	196,258	196,258	196,258
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100	5,000	5,000	5,000	5,000
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	5,000	5,000	5,000	5,000
TOTAL BUDGET ESTIMATE	614,633	629,859	614,633	629,859

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Current Ct 97

Dated this 23 day of Oct 2024

for the calendar year 2025 for the purposes therein specified.

Karen N. Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Clerk General Fund

Department-Fund

Location: 0001

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Clerk	\$ 73,580.00	\$ 75,787.00	1	\$ 2,914.88	\$ 75,787.00
Chief Deputy	\$ 66,222.00	\$ 68,209.00	1	\$ 2,623.42	\$ 68,209.00
Chief Finance Deputy	\$ 53,438.00	\$ 55,041.00	1	\$ 2,116.96	\$ 55,041.00
Portage Coordinator	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
Traffic/Child Support Coordinator	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
Deputy Clerk-Accounting (4 @ \$46,938)	\$ 187,752.00	\$ 48,346.00	4	\$ 1,859.46	\$ 193,384.00
Deputy Clerk-Criminal, Child Support, Portage	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Deputy Clerk-Criminal, Traffic, & Child Support	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Deputy Clerk-Criminal, Traffic, & Child Support	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Deputy Clerk-Criminal (3 @ \$46,938)	\$ 140,814.00	\$ 48,346.00	3	\$ 1,859.46	\$ 145,038.00
Deputy Clerk-Juvenile	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Deputy Clerk-Civil (4 @ \$46,938)	\$ 187,752.00	\$ 48,346.00	4	\$ 1,859.46	\$ 193,384.00
Deputy Special Projects	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Deputy Clerk-Traffic/Child Support, Portage	\$ 43,373.00	\$ 44,674.00	1	\$ 1,718.23	\$ 44,674.00
Deputy Clerk-Traffic/Child Support, Portage	\$ 43,373.00	\$ 44,674.00	1	\$ 1,718.23	\$ 44,674.00
Deputy Clerk-Records (4 @ \$43,373)	\$ 173,492.00	\$ 44,674.00	4	\$ 1,718.23	\$ 178,696.00
Deputy Clerk-Small Claims	\$ 86,746.00	\$ 89,348.00	1	\$ 3,436.46	\$ 89,348.00
Deputy Clerk-Small Claims/Child Support, Portage	\$ 43,373.00	\$ 44,674.00	1	\$ 1,718.23	\$ 44,674.00
Deputy Clerk-Small Claims/Child Support, Portage	\$ 43,373.00	\$ 44,674.00	1	\$ 1,718.23	\$ 44,674.00
Deputy Clerk-Archives (moved from 8899)			1	\$ -	\$ -
TOTALS	\$ 1,478,146.00		31		\$ 1,522,487.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Part time	Up to \$16.50 per hour

*Show rate or pay per hour, day, etc.

Karen M. Mauter
Signature

Oct 23, 24
Date

Porter County
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Clerk General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110 Salaries	1,478,146	1,522,487			
1120 Hourly	10,000	5,000			
1130 Overtime					
			1,488,146		1,527,487
Employee Benefits					
1210 FICA					
1220 Medical / Life Insurance					
1230 PERF					
1240 Per Diem (Inc. change of venue)					
			0		0
Other Personal Services					
1310 Legal Services					
1320 Medical Services					
1330 Psychiatric Services					
1340 Boards					
1350 Jurors Expenses					
			0		0
Total Personal Services	1,488,146	1,527,487	1,488,146		1,527,487
2. SUPPLIES					
2110 Office Supplies					
2120 Office Fixtures Under \$100					
			0		0
Operating Supplies					
2210 Gas, Fuel & Lubrication					
2220 Uniforms and Clothing					
2230 Food and Groceries					
2240 Livestock					
2250 Other Supplies	2,500	2,500			
2251 Undercover Expenses (Sheriff)					
			2,500		2,500
Repair and Maintenance Supplies					
2310 Tires, Tubes, etc.					
2320 Auto, Truck and Equipment					
2330 Household and Bedding					
2340 Small Tools					
2350 Building Maintenance					
			0		0
Other Supplies					
2410 Medical and Dental					
2420 Shop Supplies					
2430 Law Books	250	250			
			250		250
Total Supplies	2,750	2,750	2,750		2,750

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel	1,000	1,000		
3220	Telephone	750	750		
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				1,750	1,750
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	10,129	10,129		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				10,129	10,129
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships	2,500	2,500		
3950 Contractual Services				
3951 Contractual Attorney	10,000	10,000		
3970 Rebates				
3980 Event Expenses			12,500	12,500
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	24,379	24,379	24,379	24,379
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100	2,000	2,000		
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100	1,000	1,000	3,000	3,000
Other Capital Outlays				
4510 Data Processing Equipment	250	250		
4530 Aviation Equipment				
4540 Other Equipment				
			250	250
Total Capital Outlays	3,250	3,250	3,250	3,250
TOTAL BUDGET ESTIMATE	1,518,525	1,557,866	1,518,525	1,557,866

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 _____ for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M Martin
Auditor

BUDGET ESTIMATE FOR

Commissioners Projects GF

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110 Salaries					
1120 Hourly					
1130 Overtime					
				0	0
Employee Benefits					
1210 FICA					
1220 Medical / Life Insurance					
1230 PERF					
1240 Per Diem (Inc. change of venue)					
				0	0
Other Personal Services					
1310 Legal Services					
1320 Medical Services					
1330 Psychiatric Services					
1340 Boards					
1350 Jurors Expenses					
				0	0
Total Personal Services	0	0		0	0
2. SUPPLIES					
2110 Office Supplies					
2120 Office Fixtures Under \$100					
				0	0
Operating Supplies					
2210 Gas, Fuel & Lubrication					
2220 Uniforms and Clothing					
2230 Food and Groceries					
2240 Livestock					
2250 Other Supplies					
2251 Undercover Expenses (Sheriff)					
				0	0
Repair and Maintenance Supplies					
2310 Tires, Tubes, etc.					
2320 Auto, Truck and Equipment					
2330 Household and Bedding					
2340 Small Tools					
2350 Building Maintenance					
				0	0
Other Supplies					
2410 Medical and Dental					
2420 Shop Supplies					
2430 Law Books					
				0	0
Total Supplies	0	0		0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power	143,800	143,800		
3520	Water and Sewage	100,000	100,000		
				243,800	243,800
Repair and Maintenance					
3610	Maintenance Agreements	50,000	50,000		
3620	Building and Structures	80,900	80,900		
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				130,900	130,900
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	374,700	374,700	374,700	374,700
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	374,700	374,700	374,700	374,700

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Commissioner for the calendar year 2025 for the purposes therein specified.
 Dated this 33 day of Oct 2024
Suzanne M. Martin
 Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Board of Commissioners General Fund
Department-Fund

Location: 0068

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Commissioner President	\$ 50,105.00	\$ 51,608.00	1	\$ 1,984.92	\$ 51,608.00
Commissioners (2 @ \$50,105)	\$ 100,210.00	\$ 51,608.00	2	\$ 1,984.92	\$ 103,216.00
HR Director	\$ 88,062.00	\$ 90,704.00	1	\$ 3,488.62	\$ 90,704.00
Jail Museum Director	\$ 72,212.00	\$ 74,378.00	1	\$ 2,860.69	\$ 74,378.00
Executive Assistant	\$ 59,700.00	\$ 61,491.00	1	\$ 2,365.04	\$ 61,491.00
Executive Assistant II	\$ 54,085.00	\$ 55,708.00	1	\$ 2,142.62	\$ 55,708.00
Switchboard	\$ 43,373.00	\$ 44,674.00	1	\$ 1,718.23	\$ 44,674.00
Facilities Director	\$ 88,062.00	\$ 90,704.00	1	\$ 3,488.62	\$ 90,704.00
Facility Services Assistant	\$ 43,003.00	\$ 44,293.00	1	\$ 1,703.58	\$ 44,293.00
Groundskeeper	\$ 40,943.00	\$ 42,171.00	1	\$ 1,621.96	\$ 42,171.00
Custodian	\$ 40,943.00	\$ 42,171.00	1	\$ 1,621.96	\$ 42,171.00
Custodian	\$ 40,943.00	\$ 42,171.00	1	\$ 1,621.96	\$ 42,171.00
Custodians (6 @ \$37,628)	\$ 225,768.00	\$ 38,757.00	6	\$ 1,490.65	\$ 232,542.00
Media Specialist	\$ -	\$ -	0	\$ -	\$ -
Administrative Assistant	\$ -	\$ -	0	\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 947,409.00		19		\$ 975,831.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Hourly	Up to \$22.00 per hour
Security	Up to \$30.00 per hour

*Show rate or pay per hour, day, etc.


 Signature


 AUDITOR

Oct 23, 2024
 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Board of Commissioners General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	947,409	975,831		
1120 Hourly	111,900	111,900		
1130 Overtime				
			1,059,309	1,087,731
Employee Benefits				
1210 FICA	2,133,872	2,197,888		
1220 Medical / Life Insurance	1,933,331	933,331		
1230 PERF	2,886,871	2,973,477		
1240 Per Diem (Inc. change of venue)				
			6,954,074	6,104,696
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	8,013,383	7,192,427	8,013,383	7,192,427
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication	350,000	350,000		
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			350,000	350,000
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment	15,677	15,677		
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			15,677	15,677
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	365,677	365,677	365,677	365,677

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	6,000	6,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			6,000	6,000
Communication and Transportation					
3210	Travel	3,000	3,000		
3220	Telephone				
3230	Postage	125,000	125,000		
3240	UPS				
3250	Returning Fugitives			128,000	128,000
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices	13,000	13,000		
3330	Photo and Blue Print				
3340	Advertising	1,500	1,500	14,500	14,500
Insurance					
3410	All Official Bonds	8,000	8,000		
3420	Building / Liability / Comp. Coverage	870,000	870,000		
3430	Workmen's Comp	500,000	500,000		
3440	Unemployment	25,000	25,000		
3460	Liability Insurance			1,403,000	1,403,000
Utility Services					
3510	Power				
3520	Water and Sewage			0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles	3,250	3,250		
3640	Rebinding Records				
3650	Vehicles Repair				
				3,250	3,250
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	<u>1,600</u>	<u>1,600</u>		
3940 County Memberships	<u>9,455</u>	<u>9,455</u>		
3950 Contractual Services				
3951 Contractual Attorney	<u>160,000</u>	<u>160,000</u>		
3970 Rebates			<u>171,055</u>	<u>171,055</u>
3980 Event Expenses				
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.	<u>5,500</u>	<u>5,500</u>		
3970 Memorial Day Expenses	<u>7,500</u>	<u>7,500</u>		
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits	<u>1,500</u>	<u>1,500</u>		
3977 Appraisers	<u>1,000</u>	<u>1,000</u>		
3978 Care of Patients and Inmates	<u>2,000</u>	<u>2,000</u>		
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			<u>17,500</u>	<u>17,500</u>
Total Other Services and Charges	<u>1,743,305</u>	<u>1,743,305</u>	<u>1,743,305</u>	<u>1,743,305</u>
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			<u>0</u>	<u>0</u>
Improvements Other Than Buildings				
4320 Roads and Taxiways			<u>0</u>	<u>0</u>
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment			<u>0</u>	<u>0</u>
4440 Furniture / Fixtures Over \$100				
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			<u>0</u>	<u>0</u>
Total Capital Outlays	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL BUDGET ESTIMATE	<u>10,122,365</u>	<u>9,301,409</u>	<u>10,122,365</u>	<u>9,301,409</u>

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Board of Commissioners for the calendar year 2025 for the purposes therein specified.

Dated this 2 day of Oct 2024

Sharon M. Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Coroner General Fund
Department-Fund

Location: 0007

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

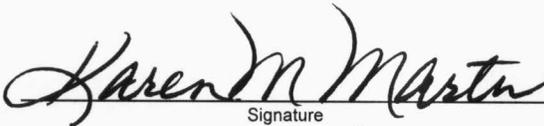
FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Coroner	\$ 46,913.00	\$ 48,320.00	1	\$ 1,858.46	\$ 48,320.00
Secretary (Administrative)	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 96,997.00		2		\$ 99,907.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification		Rate of Pay *
Chief Deputy Coroner (1 @ \$20/hour)	upto	\$20.00 per hour
Deputy Coroner (9 @ \$17/hour)	\$93,708.00 upto	\$17.00 per hour

*Show rate or pay per hour, day, etc.


 Signature

 AUDITOR

 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Coroner General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>96,997</u>	<u>99,907</u>		
1120	Hourly	<u>106,480</u>	<u>151,512</u>		
1130	Overtime				
				<u>203,477</u>	<u>251,419</u>
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				<u>0</u>	<u>0</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>0</u>
	Total Personal Services	<u>203,477</u>	<u>251,419</u>	<u>203,477</u>	<u>251,419</u>
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				<u>0</u>	<u>0</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing	<u>1,552</u>	<u>1,552</u>		
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	<u>4,000</u>	<u>4,000</u>		
2251	Undercover Expenses (Sheriff)				
				<u>5,552</u>	<u>5,552</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
	Total Supplies	<u>5,552</u>	<u>5,552</u>	<u>5,552</u>	<u>5,552</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)	<u>250,000</u>	<u>270,000</u>		
3130	Training and Education	<u>2,000</u>	<u>2,000</u>		
3140	Med. & Hosp. Svc. (Inc. toxicology)	<u>30,000</u>	<u>30,000</u>		
3150	Institutions				
3160	Vet Services				
				<u>282,000</u>	<u>302,000</u>
Communication and Transportation					
3210	Travel	<u>250</u>	<u>250</u>		
3220	Telephone	<u>2,000</u>	<u>2,000</u>		
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				<u>2,250</u>	<u>2,250</u>
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				<u>0</u>	<u>0</u>
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				<u>0</u>	<u>0</u>
Utility Services					
3510	Power				
3520	Water and Sewage				
				<u>0</u>	<u>0</u>
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles	<u>850</u>	<u>850</u>		
3640	Rebinding Records				
3650	Vehicles Repair				
				<u>850</u>	<u>850</u>
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase		<u>0</u>		
3740	Land and Buildings				
3750	Other Rentals				
				<u>0</u>	<u>0</u>
Debt Service					
				<u>0</u>	<u>0</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910	Laundry and Cleaning				
3920	Disposal				
3930	Dues and Subscriptions	1,050	1,050		
3940	County Memberships	75	75		
3950	Contractual Services				
3951	Contractual Attorney				
3970	Rebates				
3980	Event Expenses				
3991	Other Services	20,000	20,000	21,125	21,125
COMMISSIONERS ONLY					
3960	PACT				
3961	Porter-Starke				
3962	Opportunity Enterprises				
3963	Youth Service Bureau				
3964	Toxicology Lab				
3965	NIRPC				
3966	Promotional Expenses				
3967	4-H Fair Premiums				
3968	Little Cal River Basin				
3969	Kankakee River Basin Comm.				
3970	Memorial Day Expenses				
3971	Ambulance Service				
3972	Air Pollution Program				
3973	Change of Venue				
3974	Examination of Records				
3975	School Transfer Tuition				
3976	Co Prop Assessed Benefits				
3977	Appraisers				
3978	Care of Patients and Inmates				
3979	Veterans Burial				
3953	Ambulance Service				
3981	Council On Aging				
				0	0
Total Other Services and Charges		306,225	326,225	306,225	326,225
4. CAPITAL OUTLAYS					
4110	Land Purchase				
4210	Buildings				
				0	0
Improvements Other Than Buildings					
4320	Roads and Taxiways				
				0	0
Machinery and Equipment					
4410	Office Equipment over \$100	175	175		
4420	Motor Vehicles				
4430	Other Mobile Equipment				
4440	Furniture / Fixtures Over \$100	640	640	815	815
Other Capital Outlays					
4510	Data Processing Equipment				
4530	Aviation Equipment				
4540	Other Equipment				
				0	0
Total Capital Outlays		815	815	815	815
TOTAL BUDGET ESTIMATE		516,069	584,011	516,069	584,011

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Corona GA
for the calendar year 2025 for the purposes therein specified.
Dated this *23* day of *Oct* 2024
Shawn Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Porter County Council General Fund
Department-Fund

Location: **0061**

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Council President	\$ 19,193.00	\$ 19,769.00	1	\$ 760.35	\$ 19,769.00
Council Members (6 @ \$16,986)	\$ 101,916.00	\$ 17,496.00	6	\$ 672.92	\$ 104,976.00
Admin Assistant	\$ 53,438.00	\$ 55,041.00	1	\$ 2,116.96	\$ 55,041.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 174,547.00		8	\$ -	\$ 179,786.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *		
	Up to		per hour
Hourly		\$16.00	

*Show rate or pay per hour, day, etc.


 Signature

 AUDITOR


 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Porter County Council General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>174,547</u>	<u>179,786</u>		
1120	Hourly	<u>10,500</u>	<u>10,500</u>		
1130	Overtime				
				185,047	190,286
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				0	0
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
	Total Personal Services	185,047	190,286	185,047	190,286
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100	<u>750</u>	<u>1,200</u>		
				750	1,200
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	<u>1,000</u>	<u>1,000</u>		
2251	Undercover Expenses (Sheriff)				
				1,000	1,000
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
	Total Supplies	1,750	2,200	1,750	2,200

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES				
Professional Services				
3110 Legal (Inc. pauper, guardians)	32,000	32,000		
3120 Consultants (Inc. autopsy)				
3130 Training and Education	1,000	1,000		
3140 Med. & Hosp. Svc. (Inc. toxicology)				
3150 Institutions				
3160 Vet Services				
			33,000	33,000
Communication and Transportation				
3210 Travel				
3220 Telephone				
3230 Postage				
3240 UPS				
3250 Returning Fugitives				
			0	0
Printing and Advertising				
3310 Printing Other Than Office Supply				
3320 Legal Notices	2,000	2,000		
3330 Photo and Blue Print				
3340 Advertising	750	750		
			2,750	2,750
Insurance				
3410 All Official Bonds				
3420 Building / Liability / Comp. Coverage				
3430 Workmen's Comp				
3440 Unemployment				
3460 Liability Insurance				
			0	0
Utility Services				
3510 Power				
3520 Water and Sewage				
			0	0
Repair and Maintenance				
3610 Maintenance Agreements	1,500	2,000		
3620 Building and Structures				
3630 Equipment Other Than Vehicles				
3640 Rebinding Records				
3650 Vehicles Repair				
			1,500	2,000
Rentals				
3710 Equipment	250	300		
3720 Software				
3730 Lease Purchase				
3740 Land and Buildings				
3750 Other Rentals				
			250	300
Debt Service				
			0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships	140	170		
3950 Contractual Services	50,000	50,000		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			50,140	50,170
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	87,640	88,220	87,640	88,220
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100	950	1,500		
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100	4,500	2,920	5,450	4,420
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	5,450	4,420	5,450	4,420
TOTAL BUDGET ESTIMATE	279,887	285,126	279,887	285,126

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
County Board 94 for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Harry M. Smith
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Board of Elections & Registration
Department-Fund

Location: 0062

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Director	\$ 54,085.00	\$ 55,708.00	1	\$ 2,142.62	\$ 55,708.00
Assistant Director	\$ 53,055.00	\$ 54,647.00	1	\$ 2,101.81	\$ 54,647.00
Deputy	\$ 43,373.00	\$ 44,674.00	1	\$ 1,718.23	\$ 44,674.00
Deputy	\$ 43,373.00	\$ 44,674.00	1	\$ 1,718.23	\$ 44,674.00
Deputy	\$ 43,373.00	\$ 44,674.00	1	\$ 1,718.23	\$ 44,674.00
Deputy	\$ 43,373.00	\$ 44,674.00	1	\$ 1,718.23	\$ 44,674.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 280,632.00		6		\$ 289,051.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Election Board Members (5)	\$5,000.00 per year
Absentee Boards/Traveling Boards	Up to \$15.00 per hour
Switchboard/Election Setup	Up to \$16.00 per hour
Security	Up to \$30.00 per hour
Machine Help	Up to \$30.00 per hour
Office Staff	Up to \$20.00 per hour
Inspectors	\$190.00 per diem
Inspectors-Additional Board	\$50.00 per diem
Inspectors-Shared Location	\$100.00 per diem
Judges	\$150.00 per diem
Judges with Travel/Line Monitor	\$165.00 per diem
Clerks	\$150.00 per diem
Election Training	\$50.00 per diem
Poll Worker-On Call	\$50.00 per diem

*Show rate or pay per hour, day, etc.

[Handwritten Signature]
Signature

Oct 23, 2024
Date

Porter County
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Board of Elections & Registration

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>280,632</u>	<u>289,051</u>		
1120	Hourly	<u>75,000</u>	<u>50,000</u>		
1130	Overtime	<u>20,000</u>	<u>10,000</u>		
				<u>375,632</u>	<u>349,051</u>
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				<u>0</u>	<u>0</u>
Other Personal Services					
13100	Election Board Member	<u>25,000</u>	<u>25,000</u>		
13210	Absentee Board	<u>80,000</u>	<u>20,000</u>		
13301	Travel Board	<u>6,200</u>	<u>4,500</u>		
13401	Polling Place Boards	<u>215,000</u>	<u>75,000</u>		
13510	Election Night Workers	<u>4,000</u>	<u>2,000</u>		
				<u>330,200</u>	<u>126,500</u>
	Total Personal Services	<u>705,832</u>	<u>475,551</u>	<u>705,832</u>	<u>475,551</u>
2. SUPPLIES					
21100	Office Supplies	<u>27,847</u>	<u>25,000</u>		
2120	Office Fixtures Under \$100				
				<u>27,847</u>	<u>25,000</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication	<u>2,000</u>	<u>2,000</u>		
2220	Uniforms and Clothing				
2230	Food and Groceries	<u>25,000</u>	<u>15,000</u>		
2240	Livestock				
2250	Other Supplies	<u>9,173</u>	<u>5,000</u>		
2252	Ballots & Coding	<u>70,000</u>	<u>70,000</u>		
				<u>106,173</u>	<u>92,000</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
	Total Supplies	<u>134,020</u>	<u>117,000</u>	<u>134,020</u>	<u>117,000</u>

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES				
Professional Services				
3110 Legal (Inc. pauper, guardians)				
3120 Consultants (Inc. autopsy)				
3130 Training and Education	5,350	5,000		
3140 Med. & Hosp. Svc. (Inc. toxicology)				
3150 Institutions				
3160 Vet Services			5,350	5,000
Communication and Transportation				
3210 Travel	1,500	1,500		
3220 Telephone	10,000	10,000		
3230 Postage				
3240 UPS				
3250 Returning Fugitives			11,500	11,500
Printing and Advertising				
3310 Printing Other Than Office Supply				
3320 Legal Notices	3,418	3,000		
3330 Photo and Blue Print				
3340 Advertising	5,000	5,000	8,418	8,000
Insurance				
3410 All Official Bonds				
3420 Building / Liability / Comp. Coverage				
3430 Workmen's Comp				
3440 Unemployment				
3460 Liability Insurance			0	0
Utility Services				
3510 Power				
3520 Water and Sewage			0	0
Repair and Maintenance				
3610 Maintenance Agreements				
3620 Building and Structures				
3630 Equipment Other Than Vehicles				
3640 Rebinding Records				
3650 Vehicles Repair			0	0
Rentals				
3710 Equipment				
3720 Software				
3730 Lease Purchase	500	500		
3740 Land and Buildings				
3750 Other Rentals	2,000	2,000	2,500	2,500
Debt Service				
			0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	30,700	30,700		
3940 County Memberships				
3950 Contractual Services	25,000	25,000		
3951 Contractual Attorney	15,000	15,000		
3970 Rebates				
3980 Event Expenses			70,700	70,700
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	98,468	97,700	98,468	97,700
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	938,320	690,251	938,320	690,251

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Board of Water Reg 94 for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

EMA General Fund
Department-Fund

Location: 0360

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Director	\$ 88,062.00	\$ 90,704.00	1	\$ 3,488.62	\$ 90,704.00
Deputy Director	\$ 67,863.00	\$ 69,899.00	1	\$ 2,688.42	\$ 69,899.00
Training Officer	\$ 59,494.00	\$ 61,279.00	1	\$ 2,356.88	\$ 61,279.00
Administrative Assistant	\$ 54,082.00	\$ 55,704.00	1	\$ 2,142.46	\$ 55,704.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 269,501.00		4		\$ 277,586.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Per Diem	\$250.00

*Show rate or pay per hour, day, etc.


 Signature

 AUDITOR


 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

EMA General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	269,501	277,586		
1120 Hourly				
1130 Overtime				
			269,501	277,586
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)	5,000	5,000		
			5,000	5,000
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	274,501	282,586	274,501	282,586
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing	1,500	1,500		
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies	12,500	23,500		
2251 Undercover Expenses (Sheriff)				
			14,000	25,000
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools	500	500		
2350 Building Maintenance				
			500	500
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
2460 Promotional Items	500	500	500	500
Total Supplies	15,000	26,000	15,000	26,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	5,000	5,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			5,000	5,000
Communication and Transportation					
3210	Travel				
3220	Telephone	3,000	4,800		
3230	Postage				
3240	UPS				
3250	Returning Fugitives			3,000	4,800
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising			0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance			0	0
Utility Services					
3510	Power				
3520	Water and Sewage	600	600	600	600
Repair and Maintenance					
3610	Maintenance Agreements	800	800		
3620	Building and Structures				
3630	Equipment Other Than Vehicles	5,000	5,000		
3640	Rebinding Records				
3650	Vehicles Repair				
36601	Siren Maintenance & Repair	40,000	45,000	45,800	50,800
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals			0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning	2,520	2,520		
3920 Disposal				
3930 Dues and Subscriptions	10,250	10,250		
3940 County Memberships	3,000	3,000		
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			15,770	15,770
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	70,170	76,970	70,170	76,970
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment	10,000	10,000		
			10,000	10,000
Total Capital Outlays	10,000	10,000	10,000	10,000
TOTAL BUDGET ESTIMATE	369,671	395,556	369,671	395,556

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
EMA Gen Fund for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Harold M. Martin
 Auditor

BUDGET ESTIMATE FOR

Extension General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024	Proposed 2025	Total	Current
		Budget	Budget	Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>93,876</u>	<u>96,692</u>		
1120	Hourly	<u>22,410</u>	<u>17,110</u>		
1130	Overtime				
				<u>116,286</u>	<u>113,802</u>
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				<u>0</u>	<u>0</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>0</u>
Total Personal Services		<u>116,286</u>	<u>113,802</u>	<u>116,286</u>	<u>113,802</u>
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				<u>0</u>	<u>0</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				<u>0</u>	<u>0</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
Total Supplies		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES						
Professional Services						
3110	Legal (Inc. pauper, guardians)					
3120	Consultants (Inc. autopsy)					
3130	Training and Education	4,764	4,500			
3140	Med. & Hosp. Svc. (Inc. toxicology)					
3150	Institutions					
3160	Vet Services					
				4,764		4,500
Communication and Transportation						
3210	Travel	6,840	8,000			
3220	Telephone					
3230	Postage					
3240	UPS					
3250	Returning Fugitives					
				6,840		8,000
Printing and Advertising						
3310	Printing Other Than Office Supply					
3320	Legal Notices					
3330	Photo and Blue Print					
3340	Advertising					
				0		0
Insurance						
3410	All Official Bonds					
3420	Building / Liability / Comp. Coverage					
3430	Workmen's Comp					
3440	Unemployment					
3460	Liability Insurance					
				0		0
Utility Services						
3510	Power					
3520	Water and Sewage					
				0		0
Repair and Maintenance						
3610	Maintenance Agreements	2,000	3,000			
3620	Building and Structures					
3630	Equipment Other Than Vehicles					
3640	Rebinding Records					
3650	Vehicles Repair					
				2,000		3,000
Rentals						
3710	Equipment					
3720	Software					
3730	Lease Purchase					
3740	Land and Buildings					
3750	Other Rentals					
				0		0
Debt Service						
				0		0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	1,300	1,600		
3940 County Memberships				
3950 Contractual Services	167,930	172,980		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			169,230	174,580
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	182,834	190,080	182,834	190,080
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100	9,022	5,500	9,022	5,500
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	9,022	5,500	9,022	5,500
TOTAL BUDGET ESTIMATE	308,142	309,382	308,142	309,382

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Extension 9-7

for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

General Court General Fund
Department-Fund

Location: 0226

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Magistrates (2 @ \$16,317)	\$ 32,634.00	\$ 16,807.00	2	\$ 646.42	\$ 33,614.00
Court Reporter (2 @ \$53,438)	\$ 106,876.00	\$ 55,041.00	2	\$ 2,116.96	\$ 110,082.00
Court Administrator	\$ 49,161.00	\$ 50,636.00	1	\$ 1,947.54	\$ 50,636.00
Assistant Court Administrator	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Secretary	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 282,547.00		7		\$ 291,024.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Part-time	Up to \$16.00 per hour

*Show rate or pay per hour, day, etc.

Karen M. Martin
Signature

Oct 23, 24
Date

Porter County
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

General Court General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES						
Salaries and Wages						
1110	Salaries	<u>282,547</u>	<u>291,024</u>			
1120	Hourly	<u>10,000</u>	<u>10,000</u>			
1130	Overtime					
					<u>292,547</u>	<u>301,024</u>
Employee Benefits						
1210	FICA					
1220	Medical / Life Insurance					
1230	PERF					
1240	Per Diem (Inc. change of venue)					
					<u>0</u>	<u>0</u>
Other Personal Services						
1310	Legal Services					
1320	Medical Services					
1330	Psychiatric Services	<u>20,000</u>	<u>20,000</u>			
1340	Boards					
1350	Jurors Expenses	<u>70,000</u>	<u>70,000</u>			
					<u>90,000</u>	<u>90,000</u>
	Total Personal Services	<u>382,547</u>	<u>391,024</u>		<u>382,547</u>	<u>391,024</u>
2. SUPPLIES						
2110	Office Supplies					
2120	Office Fixtures Under \$100	<u>300</u>	<u>300</u>			
					<u>300</u>	<u>300</u>
Operating Supplies						
2210	Gas, Fuel & Lubrication					
2220	Uniforms and Clothing					
2230	Food and Groceries					
2240	Livestock					
2250	Other Supplies					
2251	Undercover Expenses (Sheriff)					
					<u>0</u>	<u>0</u>
Repair and Maintenance Supplies						
2310	Tires, Tubes, etc.					
2320	Auto, Truck and Equipment					
2330	Household and Bedding					
2340	Small Tools					
2350	Building Maintenance					
					<u>0</u>	<u>0</u>
Other Supplies						
2410	Medical and Dental					
2420	Shop Supplies					
2430	Law Books	<u>46,000</u>	<u>46,000</u>			
					<u>46,000</u>	<u>46,000</u>
	Total Supplies	<u>46,300</u>	<u>46,300</u>		<u>46,300</u>	<u>46,300</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)	3,000	3,000		
3120	Consultants (Inc. autopsy)				
3130	Training and Education	600	600		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
3170	Interpreter	7,500	7,500		
				11,100	11,100
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance	3,000	3,000		
				3,000	3,000
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	1,500	1,500		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				1,500	1,500
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	1,300	1,300		
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			1,300	1,300
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	16,900	16,900	16,900	16,900
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	445,747	454,224	445,747	454,224

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 General 94
 for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
 Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

ITS General Fund
Department-Fund

Location: 0106

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES					
Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Director of IT/Information Security	\$ 102,339.00	\$ 105,409.00	1	\$ 4,054.19	\$ 105,409.00
Assistant Director/Cyber Security Engineer	\$ 85,083.00	\$ 87,635.00	1	\$ 3,370.58	\$ 87,635.00
Level III Technician	\$ 77,250.00	\$ 79,568.00	1	\$ 3,060.31	\$ 79,568.00
Level III Technician	\$ 77,250.00	\$ 79,568.00	1	\$ 3,060.31	\$ 79,568.00
Level II Technician	\$ 73,869.00	\$ 76,085.00	1	\$ 2,926.35	\$ 76,085.00
Level II Technician-Public Safety	\$ 73,869.00	\$ 76,085.00	1	\$ 2,926.35	\$ 76,085.00
Level II Technician-E911	\$ 73,869.00	\$ 76,085.00	1	\$ 2,926.35	\$ 76,085.00
Level II Technician	\$ 67,853.00	\$ 69,889.00	1	\$ 2,688.04	\$ 69,889.00
Office Manager/Print Shop	\$ 54,085.00	\$ 55,708.00	1	\$ 2,142.62	\$ 55,708.00
Level I Technician	\$ 54,085.00	\$ 55,708.00	1	\$ 2,142.62	\$ 55,708.00
Level I Technician	\$ 54,085.00	\$ 55,708.00	1	\$ 2,142.62	\$ 55,708.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 793,637.00		11		\$ 817,448.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *		
	Up to		per hour
Part-time		\$18.00	

*Show rate or pay per hour, day, etc.

Karen M Martin
Signature

Oct 23, 2024
Date

Porter County
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

ITS General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES						
Salaries and Wages						
1110	Salaries	793,637	817,448			
1120	Hourly	18,000	46,800			
1130	Overtime	15,000	5,000			
				826,637		869,248
Employee Benefits						
1210	FICA					
1220	Medical / Life Insurance					
1230	PERF					
1240	Per Diem (Inc. change of venue)					
				0		0
Other Personal Services						
1310	Legal Services					
1320	Medical Services					
1330	Psychiatric Services					
1340	Boards					
1350	Jurors Expenses					
				0		0
Total Personal Services		826,637	869,248	826,637		869,248
2. SUPPLIES						
2110	Office Supplies					
2120	Office Fixtures Under \$100					
				0		0
Operating Supplies						
2210	Gas, Fuel & Lubrication					
2220	Uniforms and Clothing					
2230	Food and Groceries					
2240	Livestock					
2250	Other Supplies					
2251	Undercover Expenses (Sheriff)					
				0		0
Repair and Maintenance Supplies						
2310	Tires, Tubes, etc.					
2320	Auto, Truck and Equipment					
2330	Household and Bedding					
2340	Small Tools					
2350	Building Maintenance					
				0		0
Other Supplies						
2410	Medical and Dental					
2420	Shop Supplies					
2430	Law Books					
				0		0
Total Supplies		0	0	0		0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	15,000			
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				15,000	0
Communication and Transportation					
3210	Travel	1,500	1,500		
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				1,500	1,500
Printing and Advertising					
3310	Printing Other Than Office Supply	15,750	15,750		
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				15,750	15,750
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	200,000	200,000		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				200,000	200,000
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	232,250	217,250	232,250	217,250
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment	190,181	227,556		
4530 Aviation Equipment				
4540 Other Equipment	37,375			
			227,556	227,556
Total Capital Outlays	227,556	227,556	227,556	227,556
TOTAL BUDGET ESTIMATE	1,286,443	1,314,054	1,286,443	1,314,054

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 173 GJ
 23 day of Oct 2024 for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Harry M. Martin
 Auditor

BUDGET ESTIMATE FOR

IV-D Court General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES						
Salaries and Wages						
1110	Salaries	<u>162,872</u>	<u>167,758</u>			
1120	Hourly	<u>20,000</u>	<u>20,000</u>			
1130	Overtime					
					182,872	187,758
Employee Benefits						
1210	FICA	<u>13,627</u>	<u>14,363</u>		736	
1220	Medical / Life Insurance	<u>34,760</u>	<u>34,760</u>			
1230	PERF	<u>17,710</u>	<u>18,789</u>		1,079	
1240	Per Diem (Inc. change of venue)					
					66,097	67,912
Other Personal Services						
1310	Legal Services					
1320	Medical Services					
1330	Psychiatric Services					
1340	Boards					
1350	Jurors Expenses					
					0	0
	Total Personal Services	248,969	255,670		248,969	255,670
2. SUPPLIES						
2110	Office Supplies	<u>500</u>	<u>500</u>			
2120	Office Fixtures Under \$100					
					500	500
Operating Supplies						
2210	Gas, Fuel & Lubrication					
2220	Uniforms and Clothing	<u>600</u>	<u>100</u>			
2230	Food and Groceries					
2240	Livestock					
2250	Other Supplies	<u>200</u>	<u>200</u>			
2251	Undercover Expenses (Sheriff)					
					800	300
Repair and Maintenance Supplies						
2310	Tires, Tubes, etc.					
2320	Auto, Truck and Equipment					
2330	Household and Bedding					
2340	Small Tools					
2350	Building Maintenance					
					0	0
Other Supplies						
2410	Medical and Dental					
2420	Shop Supplies					
2430	Law Books					
					0	0
	Total Supplies	1,300	800		1,300	800

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES				
Professional Services				
3110	Legal (Inc. pauper, guardians)			
3120	Consultants (Inc. autopsy)			
3130	Training and Education	1,000	1,500	
3140	Med. & Hosp. Svc. (Inc. toxicology)			
3150	Institutions			
3170	Interpreter	1,000	1,000	
			2,000	2,500
Communication and Transportation				
3210	Travel			
3220	Telephone			
3230	Postage			
3240	UPS			
3250	Returning Fugitives			
			0	0
Printing and Advertising				
3310	Printing Other Than Office Supply			
3320	Legal Notices			
3330	Photo and Blue Print			
3340	Advertising			
			0	0
Insurance				
3410	All Official Bonds			
3420	Building / Liability / Comp. Coverage			
3430	Workmen's Comp			
3440	Unemployment			
3460	Liability Insurance			
			0	0
Utility Services				
3510	Power			
3520	Water and Sewage			
			0	0
Repair and Maintenance				
3610	Maintenance Agreements	2,500	2,500	
3620	Building and Structures			
3630	Equipment Other Than Vehicles	200	200	
3640	Rebinding Records			
3650	Vehicles Repair			
			2,700	2,700
Rentals				
3710	Equipment			
3720	Software			
3730	Lease Purchase			
3740	Land and Buildings			
3750	Other Rentals			
			0	0
Debt Service				
			0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	500	500		
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			500	500
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	5,200	5,700	5,200	5,700
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	255,469	262,170	255,469	262,170

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

IV-D Court 94

for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct, 2024.

Alexander M. Martin

BUDGET ESTIMATE FOR

Jail-Prisoner Revenue General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	9,615	117,375		
1120	Hourly		120,900		
1130	Overtime	50,000	60,000		
				59,615	298,275
Employee Benefits					
1210	FICA		8,979		
1220	Medical / Life Insurance	14,711	43,809		
1230	PERF		13,146		
1230	Pension	170,000	353,319		
				184,711	419,253
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
	Total Personal Services	244,326	717,528	244,326	717,528
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing	65,000	65,000		
2230	Food and Groceries	100,000	128,350		
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
2254	Ammunition		25,000		
				165,000	218,350
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.		10,000		
2320	Auto, Truck and Equipment		15,000		
2330	Household and Bedding	30,000	30,000		
2340	Small Tools				
2350	Building Maintenance				
				30,000	55,000
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
	Total Supplies	195,000	273,350	195,000	273,350

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES						
Professional Services						
3110	Legal (Inc. pauper, guardians)					
3120	Consultants (Inc. autopsy)					
3130	Training and Education	30,000	30,000			
3140	Med. & Hosp. Svc. (Inc. toxicology)	42,035	42,035			
3150	Institutions					
3160	Vet Services					
				72,035		72,035
Communication and Transportation						
3210	Travel					
3220	Telephone					
3230	Postage					
3240	UPS					
3250	Returning Fugitives					
				0		0
Printing and Advertising						
3310	Printing Other Than Office Supply					
3320	Legal Notices					
3330	Photo and Blue Print					
3340	Advertising					
				0		0
Insurance						
3410	All Official Bonds					
3420	Building / Liability / Comp. Coverage					
3430	Workmen's Comp					
3440	Unemployment					
3460	Liability Insurance					
				0		0
Utility Services						
3510	Power					
3520	Water and Sewage					
				0		0
Repair and Maintenance						
3610	Maintenance Agreements	21,350	21,350			
3620	Building and Structures					
3630	Equipment Other Than Vehicles					
3640	Rebinding Records					
3650	Vehicles Repair					
				21,350		21,350
Rentals						
3710	Equipment					
3720	Software					
3730	Lease Purchase					
3740	Land and Buildings					
3750	Other Rentals					
				0		0
Debt Service						
				0		0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	85,500	0		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			85,500	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	178,885	93,385	178,885	93,385
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles	300,000	500,000		
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			300,000	500,000
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment		0		
			0	0
Total Capital Outlays	300,000	500,000	300,000	500,000
TOTAL BUDGET ESTIMATE	918,211	1,584,263	918,211	1,584,263

We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Jail Drug Rev of F for the calendar year 2025 for the purposes herein specified.
 Dated this 23 day of Oct, 2024
Sarah M. Martz
 Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Jail General Fund
Department-Fund

Location: 0380

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Jail Commander	\$ 62,569.00	\$ 64,446.00	1	\$ 2,478.69	\$ 64,446.00
Assistant Jail Commander	\$ 68,675.00	\$ 70,735.00	1	\$ 2,720.58	\$ 70,735.00
Captain	\$ 192,861.00	\$ 66,216.00	3	\$ 2,546.77	\$ 198,648.00
Lieutenant	\$ 233,192.00	\$ 60,047.00	4	\$ 2,309.50	\$ 240,188.00
Sergeant	\$ 430,608.00	\$ 55,441.00	11	\$ 2,132.35	\$ 609,851.00
Sergeant (Jail Matron)	\$ 61,491.00	\$ 63,336.00	1	\$ 2,436.00	\$ 63,336.00
Corporal	\$ 205,600.00	\$ 52,942.00	4	\$ 2,036.23	\$ 211,768.00
1st Class Jailer	\$ 2,323,727.00	\$ 50,924.00	44	\$ 1,958.62	\$ 2,240,656.00
Jail JDC (2/3 reimbursed by state)	\$ 49,441.00	\$ 50,924.00	1	\$ 1,958.62	\$ 50,924.00
2nd Class Jailer	\$ 477,500.00	\$ 49,183.00	10	\$ 1,891.65	\$ 491,830.00
Probationary Jailer	\$ 45,896.00	\$ 47,273.00	0	\$ 1,818.19	\$ -
Temporary Jailer	\$ 46,926.00	\$ 48,334.00	0	\$ 1,859.00	\$ -
Program Director/Chaplain	\$ 59,494.00	\$ 61,279.00	1	\$ 2,356.88	\$ 61,279.00
Administrative Assistant	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
Process Server	\$ 102,558.00	\$ 52,817.00	2	\$ 2,031.42	\$ 105,634.00
Support Service Director	\$ 67,993.00	\$ 70,033.00	1	\$ 2,693.58	\$ 70,033.00
				\$ -	\$ -
TOTALS	\$ 4,478,615.00		85		\$ 4,530,915.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *		
	Up to		per hour
Part-Time	_____	\$27.00	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

*Show rate or pay per hour, day, etc.



 Signature



 Date



 AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Jail General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	<u>4,385,793</u>	<u>4,530,915</u>		
1120 Hourly	<u>82,500</u>	<u>51,376</u>		
1130 Overtime	<u>122,000</u>	<u>75,000</u>		
1140 Merit Pay				
			<u>4,590,293</u>	<u>4,657,291</u>
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			<u>0</u>	<u>0</u>
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
1370 Physical & Psychology Services				
			<u>0</u>	<u>0</u>
Total Personal Services	<u>4,590,293</u>	<u>4,657,291</u>	<u>4,590,293</u>	<u>4,657,291</u>
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			<u>0</u>	<u>0</u>
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing	<u>30,000</u>	<u>30,000</u>		
2230 Food and Groceries	<u>575,000</u>	<u>575,000</u>		
2240 Livestock				
2250 Other Supplies	<u>6,000</u>	<u>6,000</u>		
2251 Undercover Expenses (Sheriff)				
2254 Ammunition				
			<u>611,000</u>	<u>611,000</u>
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			<u>0</u>	<u>0</u>
Other Supplies				
2410 Medical and Dental	<u>22,500</u>	<u>22,500</u>		
2420 Shop Supplies				
2430 Law Books				
			<u>22,500</u>	<u>22,500</u>
Total Supplies	<u>633,500</u>	<u>633,500</u>	<u>633,500</u>	<u>633,500</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	0	15,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)	31,000	31,000		
3150	Institutions				
3160	Vet Services				
				31,000	46,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	31,000	46,000	31,000	46,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	5,254,793	5,336,791	5,254,793	5,336,791

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____ for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Marsh
Quarta

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Juvenile Detention Center General Fund
Department-Fund

Location: 0381

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES					
Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Detention Manager	\$ 65,570.00	\$ 69,563.00	1	\$ 2,675.50	\$ 69,563.00
Detention Director	\$ 65,000.00	\$ 69,285.00	1	\$ 2,664.81	\$ 69,285.00
Registered Nurse	\$ 67,144.00	\$ 69,158.00	1	\$ 2,659.92	\$ 69,158.00
Lead Therapist	\$ 65,017.00	\$ 66,968.00	1	\$ 2,575.69	\$ 66,968.00
Detention/Prob. Alternatives Supervisor	\$ 60,000.00	\$ 63,923.00	1	\$ 2,458.58	\$ 63,923.00
Therapist	\$ 59,494.00	\$ 61,279.00	1	\$ 2,356.88	\$ 61,279.00
Assistant Director	\$ 54,430.00	\$ 57,817.00	1	\$ 2,223.73	\$ 57,817.00
Shift Supervisor	\$ 162,609.00	\$ 55,829.00	3	\$ 2,147.27	\$ 167,487.00
Detention Officer Level 4	\$ 152,952.00	\$ 52,514.00	3	\$ 2,019.77	\$ 157,542.00
Detention Officer/Teacher	\$ 50,984.00	\$ 52,514.00	1	\$ 2,019.77	\$ 52,514.00
Home Detention Officer	\$ 50,984.00	\$ 52,514.00	1	\$ 2,019.77	\$ 52,514.00
Administrative Assistant	\$ 93,876.00	\$ 48,346.00	2	\$ 1,859.46	\$ 96,692.00
Case Manager I	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Tutor	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Detention Officer Level 2	\$ 93,118.00	\$ 47,956.00	3	\$ 1,844.46	\$ 143,868.00
Detention Officer Level 1	\$ 356,472.00	\$ 45,896.00	8	\$ 1,765.23	\$ 367,168.00
Food Service Supervisor	\$ 43,003.00	\$ 44,293.00	1	\$ 1,703.58	\$ 44,293.00
Cook I	\$ 37,628.00	\$ 38,757.00	1	\$ 1,490.65	\$ 38,757.00
Cook II	\$ 37,628.00	\$ 38,757.00	1	\$ 1,490.65	\$ 38,757.00
Detention Officer Level 3	\$ 48,634.00	\$ -	0	\$ -	\$ -
TOTALS	\$ 1,658,419.00		33		\$ 1,714,277.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Detention Officer	Up to \$30.00 per hour
Baliff	Up to \$25.00 per hour
Teacher	Up to \$25.00 per hour
LPN	Up to \$25.00 per hour
Clerical	Up to \$24.00 per hour
Cook	Up to \$20.00 per hour

*Show rate or pay per hour, day, etc.


 Signature

 AUDITOR


 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Juvenile Detention Center General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	<u>1,658,419</u>	<u>1,714,277</u>		
1120 Hourly	<u>175,000</u>	<u>250,000</u>		
1130 Overtime				
			<u>1,833,419</u>	<u>1,964,277</u>
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			<u>0</u>	<u>0</u>
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			<u>0</u>	<u>0</u>
Total Personal Services	<u>1,833,419</u>	<u>1,964,277</u>	<u>1,833,419</u>	<u>1,964,277</u>
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100	<u>500</u>	<u>500</u>		
			<u>500</u>	<u>500</u>
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing	<u>4,430</u>	<u>3,000</u>		
2230 Food and Groceries	<u>60,000</u>	<u>55,000</u>		
2240 Livestock				
2250 Other Supplies				
			<u>64,430</u>	<u>58,000</u>
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding	<u>11,682</u>	<u>11,500</u>		
2340 Small Tools				
2350 Building Maintenance				
			<u>11,682</u>	<u>11,500</u>
Other Supplies				
2410 Medical and Dental	<u>3,000</u>	<u>3,000</u>		
2420 Shop Supplies				
2430 Law Books				
			<u>3,000</u>	<u>3,000</u>
Total Supplies	<u>79,612</u>	<u>73,000</u>	<u>79,612</u>	<u>73,000</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)	<u>13,350</u>	<u>13,350</u>		
3130	Training and Education	<u>10,000</u>	<u>10,000</u>		
3140	Med. & Hosp. Svc. (Inc. toxicology)	<u>4,000</u>	<u>4,000</u>		
3150	Institutions				
3160	Vet Services				
				<u>27,350</u>	<u>27,350</u>
Communication and Transportation					
3210	Travel	<u>1,500</u>	<u>1,500</u>		
3220	Telephone	<u>500</u>	<u>500</u>		
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				<u>2,000</u>	<u>2,000</u>
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				<u>0</u>	<u>0</u>
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				<u>0</u>	<u>0</u>
Utility Services					
3510	Power				
3520	Water and Sewage				
				<u>0</u>	<u>0</u>
Repair and Maintenance					
3610	Maintenance Agreements	<u>2,139</u>	<u>1,700</u>		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				<u>2,139</u>	<u>1,700</u>
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				<u>0</u>	<u>0</u>

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	850	850		
3940 County Memberships				
3950 Contractual Services	15,400	15,400		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			16,250	16,250
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab	5,000	5,000		
3965 NIRPC				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			5,000	5,000
Total Other Services and Charges	52,739	52,300	52,739	52,300
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100	1,000	2,000		
4420 Motor Vehicles		0		
4430 Other Mobile Equipment		0		
4440 Furniture / Fixtures Over \$100	1,801	1,000	2,801	3,000
Other Capital Outlays				
4510 Data Processing Equipment	1,500	1,500		
4530 Aviation Equipment				
4540 Other Equipment				
			1,500	1,500
Total Capital Outlays	4,301	4,500	4,301	4,500
TOTAL BUDGET ESTIMATE	1,970,071	2,094,077	1,970,071	2,094,077

**increase needed with FF

We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Juvenile Det 94 for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Juvenile Probation General Fund
Department-Fund

Location: 0273

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Juvenile Services Director	\$ 85,561	\$ 90,463	1	\$ 3,479.35	\$ 90,463
Chief Probation Officer	\$ 79,979	\$ 90,463	1	\$ 3,479.35	\$ 90,463
Supervisor	\$ 79,339	\$ 89,321	1	\$ 3,435.42	\$ 89,321
Supervisor	\$ 73,694	\$ 85,313	1	\$ 3,281.27	\$ 85,313
Asst. Chief Probation Officer	\$ 68,346	\$ 78,028	1	\$ 3,001.08	\$ 78,028
Supervisor	\$ 72,070	\$ 76,258	1	\$ 2,933.00	\$ 76,258
Probation Officer	\$ 68,694	\$ 74,423	1	\$ 2,862.42	\$ 74,423
Probation Officer	\$ 62,448	\$ 72,878	1	\$ 2,803.00	\$ 72,878
Probation Officer	\$ 56,770	\$ 61,772	1	\$ 2,375.85	\$ 61,772
Probation Officer	\$ 56,770	\$ 60,227	1	\$ 2,316.42	\$ 60,227
Probation Officer	\$ 56,770	\$ 60,227	1	\$ 2,316.42	\$ 60,227
Probation Officer	\$ 56,770	\$ 60,227	1	\$ 2,316.42	\$ 60,227
Probation Officer	\$ 54,979	\$ 60,227	1	\$ 2,316.42	\$ 60,227
Probation Officer	\$ 49,193	\$ 58,327	1	\$ 2,243.35	\$ 58,327
Probation Officer	\$ 49,193	\$ 58,327	1	\$ 2,243.35	\$ 58,327
Probation Officer	\$ 44,221	\$ 52,189	1	\$ 2,007.27	\$ 52,189
Secretary	\$ 50,084	\$ 51,587	1	\$ 1,984.12	\$ 51,587
Secretary	\$ 46,938	\$ 48,346	1	\$ 1,859.46	\$ 48,346
Probation Officer	\$ 41,076	\$ 46,914	1	\$ 1,804.38	\$ 46,914
Case Manager	\$ 44,477	\$ 45,811	1	\$ 1,761.96	\$ 45,811
Probation Officer (New)		\$ -	1	\$ -	\$ -
Probation Officer (New)		\$ -	1	\$ -	\$ -
TOTALS	\$ 1,197,372		22		\$ 1,321,328

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Part-Time Employee	up to \$25.00 per hour

*Show rate or pay per hour, day, etc.

Karen M. Master
Signature

Oct 23 2024
Date

Porter County
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Juvenile Probation General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>1,197,372</u>	<u>1,321,328</u>		
1120	Hourly	<u>25,000</u>	<u>25,000</u>		
1130	Overtime				
1140	Merit Pay				
				<u>1,222,372</u>	<u>1,346,328</u>
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				<u>0</u>	<u>0</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
1370	Physical & Psychology Services				
				<u>0</u>	<u>0</u>
	Total Personal Services	<u>1,222,372</u>	<u>1,346,328</u>	<u>1,222,372</u>	<u>1,346,328</u>
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				<u>0</u>	<u>0</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
2254	Ammunition				
				<u>0</u>	<u>0</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
	Total Supplies	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

6380

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)	9,500	9,500		
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				9,500	9,500
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	9,500	9,500	9,500	9,500
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	1,231,872	1,355,828	1,231,872	1,355,828

I/we hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Jessica Prot 97
for the calendar year 2025 for the purposes therein specified.
Dated this 23 day of Oct 2024
Karen M. Master
Quator

BUDGET ESTIMATE FOR

Opportunity Enterprises GF

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110 Salaries	_____	_____			
1120 Hourly	_____	_____			
1130 Overtime	_____	_____			
_____	_____	_____		0	0
Employee Benefits					
1210 FICA	_____	_____			
1220 Medical / Life Insurance	_____	_____			
1230 PERF	_____	_____			
1240 Per Diem (Inc. change of venue)	_____	_____			
_____	_____	_____		0	0
Other Personal Services					
1310 Legal Services	_____	_____			
1320 Medical Services	_____	_____			
1330 Psychiatric Services	_____	_____			
1340 Boards	_____	_____			
1350 Jurors Expenses	_____	_____			
_____	_____	_____		0	0
Total Personal Services	0	0		0	0
2. SUPPLIES					
2110 Office Supplies	_____	_____			
2120 Office Fixtures Under \$100	_____	_____			
_____	_____	_____		0	0
Operating Supplies					
2210 Gas, Fuel & Lubrication	_____	_____			
2220 Uniforms and Clothing	_____	_____			
2230 Food and Groceries	_____	_____			
2240 Livestock	_____	_____			
2250 Other Supplies	_____	_____			
2251 Undercover Expenses (Sheriff)	_____	_____			
_____	_____	_____		0	0
Repair and Maintenance Supplies					
2310 Tires, Tubes, etc.	_____	_____			
2320 Auto, Truck and Equipment	_____	_____			
2330 Household and Bedding	_____	_____			
2340 Small Tools	_____	_____			
2350 Building Maintenance	_____	_____			
_____	_____	_____		0	0
Other Supplies					
2410 Medical and Dental	_____	_____			
2420 Shop Supplies	_____	_____			
2430 Law Books	_____	_____			
_____	_____	_____		0	0
Total Supplies	0	0		0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises	725,000	725,000		
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			725,000	725,000
Total Other Services and Charges	725,000	725,000	725,000	725,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	725,000	725,000	725,000	725,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Opportunity Unit 9A for the calendar year 2025 for the purposes herein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Parks & Recreation General Fund
Department-Fund

Location: 0803

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Parks Superintendent	\$ 72,212.00	\$ 74,378.00	1	\$ 2,860.69	\$ 74,378.00
Assistant Superintendent	\$ 67,853.00	\$ 69,889.00	1	\$ 2,688.04	\$ 69,889.00
Horticulturalist/Operations Manager	\$ 59,494.00	\$ 61,279.00	1	\$ 2,356.88	\$ 61,279.00
Recreation Supervisor	\$ 59,494.00	\$ 61,279.00	1	\$ 2,356.88	\$ 61,279.00
Program Direction	\$ 59,494.00	\$ 61,279.00	1	\$ 2,356.88	\$ 61,279.00
Naturalist	\$ 55,250.00	\$ 56,908.00	1	\$ 2,188.77	\$ 56,908.00
Maintenance Repair Tech	\$ 26,125.00	\$ 26,909.00	1	\$ 1,034.96	\$ 26,909.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 399,922.00	\$ 411,921.00	7		\$ 411,921.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *		
	Up to	\$21.00	per hour
Hourly			

*Show rate or pay per hour, day, etc.

Karen M. Martin
Signature

Oct 23 2024
Date

Porter County
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Parks & Recreation General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	399,922	411,921		
1120 Hourly	176,964	180,000		
1130 Overtime				
			576,886	591,921
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			0	0
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	576,886	591,921	576,886	591,921
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing	2,000	2,000		
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			2,000	2,000
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.	1,015	1,015		
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools	800	800		
2350 Building Maintenance	10,000	10,000		
			11,815	11,815
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	13,815	13,815	13,815	13,815

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			0	0
Communication and Transportation					
3210	Travel				
3220	Telephone	10,500	10,500		
3230	Postage				
3240	UPS				
3250	Returning Fugitives			10,500	10,500
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising			0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage	15,307	13,000		
3430	Workmen's Comp	15,000	15,000		
3440	Unemployment				
3460	Liability Insurance			30,307	28,000
Utility Services					
3510	Power	30,177	32,500		
3520	Water and Sewage	8,000	8,000		
				38,177	40,500
Repair and Maintenance					
3610	Maintenance Agreements	1,000	1,000		
3620	Building and Structures	74,806	72,000		
3630	Equipment Other Than Vehicles	14,400	14,400		
3640	Rebinding Records				
3650	Vehicles Repair	16,500	16,500		
				106,706	103,900
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal	5,000	5,000		
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney	12,500	12,500		
3955 Compliance Testing	300	300		
3980 Event Expenses			17,800	17,800
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	203,490	200,700	203,490	200,700
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment			0	0
4440 Furniture / Fixtures Over \$100				
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	794,191	806,436	794,191	806,436

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____ for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Harold M. Masten
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Portage Township Assessor
Office, Department, Board or Agency

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES					
Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Township Assessor	\$ 58,399.00	\$ 60,151.00	1	\$ 2,313.50	\$ 60,151.00
Assessment Specialist III-Residential Director	\$ 51,755.00	\$ 53,308.00	1	\$ 2,050.31	\$ 53,308.00
Assessment Specialist III- Commercial Director	\$ 51,755.00	\$ 53,308.00	1	\$ 2,050.31	\$ 53,308.00
Assessment Specialist III	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
Assessment Specialist II	\$ 46,237.00	\$ 47,624.00	1	\$ 1,831.69	\$ 47,624.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 258,230.00		5		\$ 265,978.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *		
	Up to	\$0.00	per hour
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

*Show rate or pay per hour, day, etc.

Karen M. Martin
Signature

Oct 23, 2024
Date

Porter County
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Portage Township Assessor

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110 Salaries	258,230	265,978			
1120 Hourly					
1130 Overtime					
				258,230	265,978
Employee Benefits					
1210 FICA					
1220 Medical / Life Insurance					
1230 PERF					
1240 Per Diem (Inc. change of venue)					
				0	0
Other Personal Services					
1310 Legal Services					
1320 Medical Services					
1330 Psychiatric Services					
1340 Boards					
1350 Jurors Expenses					
				0	0
Total Personal Services	258,230	265,978	258,230	258,230	265,978
2. SUPPLIES					
2110 Office Supplies					
2120 Office Fixtures Under \$100					
				0	0
Operating Supplies					
2210 Gas, Fuel & Lubrication					
2220 Uniforms and Clothing					
2230 Food and Groceries					
2240 Livestock					
2250 Other Supplies					
2251 Undercover Expenses (Sheriff)					
				0	0
Repair and Maintenance Supplies					
2310 Tires, Tubes, etc.					
2320 Auto, Truck and Equipment					
2330 Household and Bedding					
2340 Small Tools					
2350 Building Maintenance					
				0	0
Other Supplies					
2410 Medical and Dental					
2420 Shop Supplies					
2430 Law Books					
				0	0
Total Supplies	0	0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel	1,000	1,000		
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				1,000	1,000
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	1,250	1,250		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				1,250	1,250
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910 Laundry and Cleaning					
3920 Disposal					
3930 Dues and Subscriptions	2,500	2,500			
3940 County Memberships					
3950 Contractual Services	6,000	6,000			
3951 Contractual Attorney					
3970 Rebates					
3980 Event Expenses			8,500		8,500
COMMISSIONERS ONLY					
3960 PACT					
3961 Porter-Starke					
3962 Opportunity Enterprises					
3963 Youth Service Bureau					
3964 Toxicology Lab					
3965 NIRPC					
3966 Promotional Expenses					
3967 4-H Fair Premiums					
3968 Little Cal River Basin					
3969 Kankakee River Basin Comm.					
3970 Memorial Day Expenses					
3971 Ambulance Service					
3972 Air Pollution Program					
3973 Change of Venue					
3974 Examination of Records					
3975 School Transfer Tuition					
3976 Co Prop Assessed Benefits					
3977 Appraisers					
3978 Care of Patients and Inmates					
3979 Veterans Burial					
3953 Ambulance Service					
3981 Council On Aging					
			0		0
Total Other Services and Charges	10,750	10,750	10,750		10,750
4. CAPITAL OUTLAYS					
4110 Land Purchase					
4210 Buildings					
			0		0
Improvements Other Than Buildings					
4320 Roads and Taxiways					
			0		0
Machinery and Equipment					
4410 Office Equipment over \$100					
4420 Motor Vehicles					
4430 Other Mobile Equipment					
4440 Furniture / Fixtures Over \$100					
			0		0
Other Capital Outlays					
4510 Data Processing Equipment					
4530 Aviation Equipment					
4540 Other Equipment					
			0		0
Total Capital Outlays	0	0	0		0
TOTAL BUDGET ESTIMATE	268,980	276,728	268,980		276,728

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Portage Assessor 99 for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Auditor

BUDGET ESTIMATE FOR

Porter Starke GF 1000

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	_____	_____		
1120	Hourly	_____	_____		
1130	Overtime	_____	_____		
_____		_____	_____	0	0
Employee Benefits					
1210	FICA	_____	_____		
1220	Medical / Life Insurance	_____	_____		
1230	PERF	_____	_____		
1240	Per Diem (Inc. change of venue)	_____	_____		
_____		_____	_____	0	0
Other Personal Services					
1310	Legal Services	_____	_____		
1320	Medical Services	_____	_____		
1330	Psychiatric Services	_____	_____		
1340	Boards	_____	_____		
1350	Jurors Expenses	_____	_____		
_____		_____	_____	0	0
	Total Personal Services	0	0	0	0
2. SUPPLIES					
2110	Office Supplies	_____	_____		
2120	Office Fixtures Under \$100	_____	_____		
_____		_____	_____	0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication	_____	_____		
2220	Uniforms and Clothing	_____	_____		
2230	Food and Groceries	_____	_____		
2240	Livestock	_____	_____		
2250	Other Supplies	_____	_____		
2251	Undercover Expenses (Sheriff)	_____	_____		
_____		_____	_____	0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.	_____	_____		
2320	Auto, Truck and Equipment	_____	_____		
2330	Household and Bedding	_____	_____		
2340	Small Tools	_____	_____		
2350	Building Maintenance	_____	_____		
_____		_____	_____	0	0
Other Supplies					
2410	Medical and Dental	_____	_____		
2420	Shop Supplies	_____	_____		
2430	Law Books	_____	_____		
_____		_____	_____	0	0
	Total Supplies	0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910 Laundry and Cleaning					
3920 Disposal					
3930 Dues and Subscriptions					
3940 County Memberships					
3950 Contractual Services					
3951 Contractual Attorney					
3970 Rebates					
3980 Event Expenses				0	0
COMMISSIONERS ONLY					
3960 PACT					
3961 Porter-Starke	2,832,552	2,942,396			
3962 Opportunity Enterprises					
3963 Youth Service Bureau					
3964 Toxicology Lab					
3965 NIRPC					
3966 Promotional Expenses					
3967 4-H Fair Premiums					
3968 Little Cal River Basin					
3969 Kankakee River Basin Comm.					
3970 Memorial Day Expenses					
3971 Ambulance Service					
3972 Air Pollution Program					
3973 Change of Venue					
3974 Examination of Records					
3975 School Transfer Tuition					
3976 Co Prop Assessed Benefits					
3977 Appraisers					
3978 Care of Patients and Inmates					
3979 Veterans Burial					
3953 Ambulance Service					
3981 Council On Aging					
			2,832,552	2,942,396	
Total Other Services and Charges	2,832,552	2,942,396	2,832,552	2,942,396	
4. CAPITAL OUTLAYS					
4110 Land Purchase					
4210 Buildings					
			0	0	
Improvements Other Than Buildings					
4320 Roads and Taxiways					
			0	0	
Machinery and Equipment					
4410 Office Equipment over \$100					
4420 Motor Vehicles					
4430 Other Mobile Equipment					
4440 Furniture / Fixtures Over \$100					
			0	0	
Other Capital Outlays					
4510 Data Processing Equipment					
4530 Aviation Equipment					
4540 Other Equipment					
			0	0	
Total Capital Outlays	0	0	0	0	
TOTAL BUDGET ESTIMATE	2,832,552	2,942,396	2,832,552	2,942,396	

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 Porter Starke 9.7 for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
 Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Prosecutor IV-D General Fund
Department-Fund

Location: 0660

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Deputy Prosecutor	\$ 38,167.00	\$ 39,312.00	1	\$ 1,512.00	\$ 39,312.00
Deputy Prosecutor	\$ 36,343.00	\$ 37,433.00	1	\$ 1,439.73	\$ 37,433.00
Deputy Prosecutor IV-D	\$ 68,963.00	\$ 71,032.00	1	\$ 2,732.00	\$ 71,032.00
Administrative Assistant	\$ 48,790.00	\$ 50,254.00	1	\$ 1,932.85	\$ 50,254.00
UIFSA Coordinator	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
ISETS Coordinator	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Intake Coordinator	\$ 45,908.00	\$ 47,285.00	1	\$ 1,818.65	\$ 47,285.00
Court Prep and Calendar Coordinator	\$ 45,908.00	\$ 47,285.00	1	\$ 1,818.65	\$ 47,285.00
Pleadings Coordinator	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Financial Coordinator	\$ 45,908.00	\$ 47,285.00	1	\$ 1,818.65	\$ 47,285.00
Outreach Coordinator	\$ 45,908.00	\$ 47,285.00	1	\$ 1,818.65	\$ 47,285.00
Receptionist	\$ 44,878.00	\$ 46,224.00	1	\$ 1,777.85	\$ 46,224.00
Inquiries Coordinator	\$ 42,275.00	\$ 43,543.00	1	\$ 1,674.73	\$ 43,543.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 607,008.00		13		\$ 625,217.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *	
	Up to	per hour
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

*Show rate or pay per hour, day, etc.


 Signature


 AUDITOR


 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Prosecutor IV-D General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	<u>607,008</u>	<u>625,217</u>		
1120 Hourly				
1130 Overtime				
			<u>607,008</u>	<u>625,217</u>
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			<u>0</u>	<u>0</u>
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			<u>0</u>	<u>0</u>
Total Personal Services	<u>607,008</u>	<u>625,217</u>	<u>607,008</u>	<u>625,217</u>
2. SUPPLIES				
2110 Office Supplies	<u>4,000</u>	<u>4,000</u>		
2120 Office Fixtures Under \$100				
			<u>4,000</u>	<u>4,000</u>
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			<u>0</u>	<u>0</u>
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			<u>0</u>	<u>0</u>
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			<u>0</u>	<u>0</u>
Total Supplies	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	4,000	4,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				4,000	4,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	3,200	3,200		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				3,200	3,200
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	7,200	7,200	7,200	7,200
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	618,208	636,417	618,208	636,417

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Chasanta N-D 94 for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Amy M. Martin
Quarto

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Prosecutor General Fund
Department-Fund

Location: 0009

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Deputy Prosecutor 1	\$ 107,501.00	\$ 110,726.00	1	\$ 4,258.69	\$ 110,726.00
Deputy Prosecutor 2	\$ 99,551.00	\$ 102,538.00	1	\$ 3,943.77	\$ 102,538.00
Deputy Prosecutor 8	\$ 95,004.00	\$ 97,854.00	1	\$ 3,763.62	\$ 97,854.00
Deputy Prosecutor 3	\$ 94,696.00	\$ 97,537.00	1	\$ 3,751.42	\$ 97,537.00
Deputy Prosecutor 5	\$ 94,696.00	\$ 97,537.00	1	\$ 3,751.42	\$ 97,537.00
Deputy Prosecutor 4	\$ 89,346.00	\$ 92,026.00	1	\$ 3,539.46	\$ 92,026.00
Deputy Prosecutor 6	\$ 89,346.00	\$ 92,026.00	1	\$ 3,539.46	\$ 92,026.00
Deputy Prosecutor 11	\$ 84,689.00	\$ 87,230.00	1	\$ 3,355.00	\$ 87,230.00
Deputy Prosecutor 10	\$ 83,689.00	\$ 86,200.00	1	\$ 3,315.38	\$ 86,200.00
Deputy Prosecutor 7	\$ 81,500.00	\$ 83,945.00	1	\$ 3,228.65	\$ 83,945.00
Executive Admin Asst./Office Manager	\$ 62,970.00	\$ 64,859.00	1	\$ 2,494.58	\$ 64,859.00
Victim Advocate 3	\$ 54,085.00	\$ 55,708.00	1	\$ 2,142.62	\$ 55,708.00
Court Manager 1	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
Court Manager 2	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
Court Manager 3	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
Court Manager 4	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
Court Manager 8	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
Court Manager 9	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
Court Manager 6	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Receptionist 2	\$ 43,374.00	\$ 44,675.00	1	\$ 1,718.27	\$ 44,675.00
Chief Deputy	\$ 5,000.00	\$ 5,000.00	1	\$ 192.31	\$ 5,000.00
Prosecutor	\$ 5,000.00	\$ 5,000.00	1	\$ 192.31	\$ 5,000.00
Deputy Prosecutor 9	\$ 2,287.00	\$ 2,356.00	1	\$ 90.62	\$ 2,356.00
TOTALS	\$ 1,440,176.00		21	\$ -	\$ 1,483,085.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
	Up to _____ per hour
_____	_____
_____	_____
_____	_____
_____	_____

*Show rate or pay per hour, day, etc.


 Signature

 AUDITOR


 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Prosecutor General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	1,440,176	1,483,085		
1120	Hourly				
1130	Overtime				
				1,440,176	1,483,085
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				0	0
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
	Total Personal Services	1,440,176	1,483,085	1,440,176	1,483,085
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books	7,000	10,000		
				7,000	10,000
	Total Supplies	7,000	10,000	7,000	10,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES						
Professional Services						
3110	Legal (Inc. pauper, guardians)					
3120	Consultants (Inc. autopsy)					
3130	Training and Education					
3140	Med. & Hosp. Svc. (Inc. toxicology)					
3150	Institutions					
3160	Vet Services					
					0	0
Communication and Transportation						
3210	Travel					
3220	Telephone					
3230	Postage					
3240	UPS					
3250	Returning Fugitives					
					0	0
Printing and Advertising						
3310	Printing Other Than Office Supply					
3320	Legal Notices					
3330	Photo and Blue Print					
3340	Advertising					
					0	0
Insurance						
3410	All Official Bonds					
3420	Building / Liability / Comp. Coverage					
3430	Workmen's Comp					
3440	Unemployment					
3460	Liability Insurance					
					0	0
Utility Services						
3510	Power					
3520	Water and Sewage					
					0	0
Repair and Maintenance						
3610	Maintenance Agreements	3,475	10,475			
3620	Building and Structures					
3630	Equipment Other Than Vehicles					
3640	Rebinding Records					
3650	Vehicles Repair					
					3,475	10,475
Rentals						
3710	Equipment					
3720	Software					
3730	Lease Purchase					
3740	Land and Buildings					
3750	Other Rentals					
					0	0
Debt Service						
					0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	1,000	1,000		
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			1,000	1,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	4,475	11,475	4,475	11,475
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	1,451,651	1,504,560	1,451,651	1,504,560

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Prosecutor 94

for the calendar year 2025 for the purposes therein specified.

Dated this *23* day of *Oct*, 2024

Amy M. Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Public Defender General Fund
Department-Fund

Location: 0271

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Chief Public Defender	\$ 94,551.00	\$ 97,388.00	1	\$ 3,745.69	\$ 97,388.00
Deputy	\$ 54,558.00	\$ 56,195.00	1	\$ 2,161.35	\$ 56,195.00
Deputy	\$ 53,599.00	\$ 55,207.00	1	\$ 2,123.35	\$ 55,207.00
Deputy	\$ 53,599.00	\$ 55,207.00	1	\$ 2,123.35	\$ 55,207.00
Deputy	\$ 53,599.00	\$ 55,207.00	1	\$ 2,123.35	\$ 55,207.00
Deputy	\$ 48,110.00	\$ 49,553.00	1	\$ 1,905.88	\$ 49,553.00
Deputy	\$ 46,465.00	\$ 47,859.00	1	\$ 1,840.73	\$ 47,859.00
Deputy	\$ 44,673.00	\$ 46,013.00	1	\$ 1,769.73	\$ 46,013.00
Deputy	\$ 44,673.00	\$ 46,013.00	1	\$ 1,769.73	\$ 46,013.00
Deputy	\$ 44,673.00	\$ 46,013.00	1	\$ 1,769.73	\$ 46,013.00
Deputy	\$ 44,673.00	\$ 46,013.00	1	\$ 1,769.73	\$ 46,013.00
Deputy	\$ 44,673.00	\$ 46,013.00	1	\$ 1,769.73	\$ 46,013.00
Deputy	\$ 44,673.00	\$ 46,013.00	1	\$ 1,769.73	\$ 46,013.00
Deputy	\$ 41,200.00	\$ 42,436.00	1	\$ 1,632.15	\$ 42,436.00
Deputy	\$ 41,200.00	\$ 42,436.00	1	\$ 1,632.15	\$ 42,436.00
Deputy	\$ 41,200.00	\$ 42,436.00	1	\$ 1,632.15	\$ 42,436.00
Deputy	\$ 41,200.00	\$ 42,436.00	1	\$ 1,632.15	\$ 42,436.00
TOTALS	\$ 881,992.00		18		\$ 908,451.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *

*Show rate or pay per hour, day, etc.

Haun M. Martin
Signature

Oct 23, 2024
Date

Porter County
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Public Defender General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	881,992	908,451		
1120	Hourly				
1130	Overtime				
				881,992	908,451
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				0	0
Other Personal Services					
1310	Legal Services	14,761	14,761		
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				14,761	14,761
Total Personal Services		896,753	923,212	896,753	923,212
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
Total Supplies		0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance	6,000	7,000	6,000	7,000
				6,000	7,000
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	6,000	7,000	6,000	7,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	902,753	930,212	902,753	930,212

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Public Defender 94 for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Sherry M. Masten
 Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Recorder General Fund
Department-Fund

Location: 0004

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Recorder	\$ 35,000.00	\$ 49,018.00	1	\$ 1,885.31	\$ 49,018.00
Chief Deputy	\$ 30,000.00	\$ 49,068.00	1	\$ 1,887.23	\$ 49,068.00
Recording Deputy 1	\$ 16,600.00	\$ 30,795.00	1	\$ 1,184.42	\$ 30,795.00
Recording Deputy 2	\$ 12,100.00	\$ 27,123.00	1	\$ 1,043.19	\$ 27,123.00
Recording Deputy 3	\$ 11,505.00	\$ 27,123.00	1	\$ 1,043.19	\$ 27,123.00
Recording Deputy 4	\$ 11,505.00	\$ 27,123.00	1	\$ 1,043.19	\$ 27,123.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 116,710.00		6		\$ 210,250.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Hourly	Up to \$20.00 per hour

*Show rate or pay per hour, day, etc.


 Signature

 AUDITOR


 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Recorder General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>116,710</u>	<u>210,250</u>		
1120	Hourly				
1130	Overtime				
				<u>116,710</u>	<u>210,250</u>
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				<u>0</u>	<u>0</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>0</u>
	Total Personal Services	<u>116,710</u>	<u>210,250</u>	<u>116,710</u>	<u>210,250</u>
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				<u>0</u>	<u>0</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				<u>0</u>	<u>0</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
	Total Supplies	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)						
3910	Laundry and Cleaning					
3920	Disposal					
3930	Dues and Subscriptions					
3940	County Memberships					
3950	Contractual Services					
3951	Contractual Attorney					
3970	Rebates					
3980	Event Expenses				0	0
COMMISSIONERS ONLY						
3960	PACT					
3961	Porter-Starke					
3962	Opportunity Enterprises					
3963	Youth Service Bureau					
3964	Toxicology Lab					
3965	NIRPC					
3966	Promotional Expenses					
3967	4-H Fair Premiums					
3968	Little Cal River Basin					
3969	Kankakee River Basin Comm.					
3970	Memorial Day Expenses					
3971	Ambulance Service					
3972	Air Pollution Program					
3973	Change of Venue					
3974	Examination of Records					
3975	School Transfer Tuition					
3976	Co Prop Assessed Benefits					
3977	Appraisers					
3978	Care of Patients and Inmates					
3979	Veterans Burial					
3953	Ambulance Service					
3981	Council On Aging					
				0	0	
Total Other Services and Charges		0	0	0	0	0
4. CAPITAL OUTLAYS						
4110	Land Purchase					
4210	Buildings					
				0	0	
Improvements Other Than Buildings						
4320	Roads and Taxiways					
				0	0	
Machinery and Equipment						
4410	Office Equipment over \$100					
4420	Motor Vehicles					
4430	Other Mobile Equipment					
4440	Furniture / Fixtures Over \$100				0	0
Other Capital Outlays						
4510	Data Processing Equipment					
4530	Aviation Equipment					
4540	Other Equipment					
				0	0	
Total Capital Outlays		0	0	0	0	0
TOTAL BUDGET ESTIMATE		116,710	210,250	116,710	210,250	

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Records 97 for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Sharon M. Masten
Auditor

BUDGET ESTIMATE FOR

Sheriff Garage General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>108,824</u>	<u>112,088</u>		
1120	Hourly				
1130	Overtime	<u>1,000</u>	<u>1,000</u>		
1140	Merit Pay				
				<u>109,824</u>	<u>113,088</u>
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				<u>0</u>	<u>0</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
1370	Physical & Psychology Services				
				<u>0</u>	<u>0</u>
	Total Personal Services	<u>109,824</u>	<u>113,088</u>	<u>109,824</u>	<u>113,088</u>
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				<u>0</u>	<u>0</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing	<u>3,000</u>	<u>3,000</u>		
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	<u>1,000</u>	<u>1,000</u>		
2251	Undercover Expenses (Sheriff)				
2254	Ammunition				
				<u>4,000</u>	<u>4,000</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.	<u>20,000</u>	<u>20,000</u>		
2320	Auto, Truck and Equipment	<u>135,972</u>	<u>70,000</u>		
2330	Household and Bedding				
2340	Small Tools	<u>500</u>	<u>500</u>		
2350	Building Maintenance				
				<u>156,472</u>	<u>90,500</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies	<u>500</u>	<u>500</u>		
2430	Law Books				
				<u>500</u>	<u>500</u>
	Total Supplies	<u>160,972</u>	<u>95,000</u>	<u>160,972</u>	<u>95,000</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3991 Other Services			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	0	0	0	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	270,796	208,088	270,796	208,088

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____ for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Sherry Garaglia
Sherry Garaglia
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Sheriff General Fund

Department-Fund

Location: **0005**

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Sheriff	\$ 180,342.00	\$ 188,663.00	1	\$ 7,256.27	\$ 188,663.00
Chief Deputy	\$ 96,023.00	\$ 98,904.00	1	\$ 3,804.00	\$ 98,904.00
Major	\$ 85,853.00	\$ 88,429.00	1	\$ 3,401.12	\$ 88,429.00
Division Commander	\$ 164,300.00	\$ 84,615.00	2	\$ 3,254.42	\$ 169,230.00
Captain	\$ 316,200.00	\$ 81,422.00	4	\$ 3,131.62	\$ 325,688.00
Lieutenant	\$ 453,900.00	\$ 77,920.00	6	\$ 2,996.92	\$ 467,520.00
Sergeant	\$ 592,000.00	\$ 76,220.00	8	\$ 2,931.54	\$ 609,760.00
Corporal	\$ 725,000.00	\$ 74,675.00	10	\$ 2,872.12	\$ 746,750.00
1st Class Patrolman	\$ 1,899,990.00	\$ 72,481.00	29	\$ 2,787.73	\$ 2,101,949.00
2nd Class Patrolman	\$ 373,200.00	\$ 64,066.00	6	\$ 2,464.08	\$ 384,396.00
Probationary Patrolman	\$ -	\$ 59,740.00	0	\$ 2,297.69	\$ -
Investigations Administrative Assistant	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Records Division Data Entry/Switchboard	\$ 130,119.00	\$ 44,674.00	3	\$ 1,718.23	\$ 134,022.00
Civil Paper Clerk	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Civil Paper/Protective Order Clerk	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Civil Warrant Clerk	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Civil Protective Order/Bookkeeper	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Comptroller	\$ 39,097.00	\$ 40,270.00	1	\$ 1,548.85	\$ 40,270.00
Assistant Comptroller / Finance Administrator	\$ 24,725.00	\$ 25,467.00	1	\$ 979.50	\$ 25,467.00
1st Class School Resource Officer (5 pay periods)	\$ 32,480.00	\$ 16,727.00	1	\$ 643.35	\$ 16,727.00
Corporal School Resource Officer (5 pay periods)	\$ 16,731.00	\$ 17,233.00	0	\$ 662.81	\$ -
TOTALS	\$ 5,364,650.00		79		\$ 5,639,505.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Part Time Process Server	Up to \$25.00 per hour
Crossing Guards	Up to \$8.00 per hour
Merit Board	\$50.00 per diem
K-9 Manager	\$1,000.00
K-9 Officers	\$6,300.00

*Show rate or pay per hour, day, etc.


 Signature

 AUDITOR


 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Sheriff General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	5,364,650	5,639,505		
1120	Hourly	53,334	52,000		
1130	Overtime	40,000	40,000		
1140	Merit Pay	103,282	142,750		
				5,561,266	5,874,255
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF	1,264,189	1,302,115		
1240	Per Diem (Inc. change of venue)	32,500	38,800		
				1,296,689	1,340,915
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards	1,800	1,800		
1350	Jurors Expenses				
1370	Physical & Psychology Services	1,750	1,750		
				3,550	3,550
	Total Personal Services	6,861,505	7,218,720	6,861,505	7,218,720
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing	80,000	80,000		
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	19,000	19,000		
2251	Undercover Expenses (Sheriff)				
2254	Ammunition	20,000	20,000		
				119,000	119,000
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
	Total Supplies	119,000	119,000	119,000	119,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	35,000	35,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				35,000	35,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives	50,000	50,000		
				50,000	50,000
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	57,846	58,772		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				57,846	58,772
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase	186,591	186,591		
3740	Land and Buildings				
3750	Other Rentals				
				186,591	186,591
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	329,437	330,363	329,437	330,363
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment	15,000	0		
			15,000	0
Total Capital Outlays	15,000	0	15,000	0
TOTAL BUDGET ESTIMATE	7,324,942	7,668,083	7,324,942	7,668,083

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Sheriff 94
Dated this 23 day of Oct 2024

for the calendar year 2025 for the purposes therein specified.

Karen M. Martin
Auditor

BUDGET ESTIMATE FOR

Soil & Water General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	121,295	124,934		
1120 Hourly	2,100	32,100		
1130 Overtime				
			123,395	157,034
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			0	0
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	123,395	157,034	123,395	157,034
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies	11,305	15,305		
2251 Undercover Expenses (Sheriff)				
			11,305	15,305
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	11,305	15,305	11,305	15,305

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	6,000	6,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			6,000	6,000
Communication and Transportation					
3210	Travel	2,900	2,900		
3220	Telephone				
3230	Postage	648	648		
3240	UPS				
3250	Returning Fugitives			3,548	3,548
Printing and Advertising					
3310	Printing Other Than Office Supply	3,000	3,000		
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising	420	420		
				3,420	3,420
Insurance					
3410	All Official Bonds	100	100		
3420	Building / Liability / Comp. Coverage	400	400		
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance			500	500
Utility Services					
3510	Power				
3520	Water and Sewage			0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	2,900	5,900		
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses	4,800	4,800	7,700	10,700
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	21,168	24,168	21,168	24,168
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	155,868	196,507	155,868	196,507

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Porter Co. Soil & Water Conservation District for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Auditor

BUDGET ESTIMATE FOR

Superior Court 1 General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	202,398	208,320		
1120	Hourly				
1130	Overtime				
				202,398	208,320
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				0	0
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
Total Personal Services		202,398	208,320	202,398	208,320
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100	500	500		
				500	500
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	300	300		
2251	Undercover Expenses (Sheriff)				
				300	300
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
Total Supplies		800	800	800	800

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)	12,500	12,500		
3120	Consultants (Inc. autopsy)				
3130	Training and Education	500	500		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				13,000	13,000
Communication and Transportation					
3210	Travel	200	200		
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				200	200
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	2,600	2,600		
3620	Building and Structures				
3630	Equipment Other Than Vehicles	1,300	1,300		
3640	Rebinding Records				
3650	Vehicles Repair				
				3,900	3,900
Rentals					
3710	Equipment	1,000	1,000		
3720	Software	900	900		
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				1,900	1,900
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning	65	65		
3920 Disposal				
3930 Dues and Subscriptions	400	400		
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			465	465
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	19,465	19,465	19,465	19,465
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100	1,000	1,000	1,000	1,000
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	1,000	1,000	1,000	1,000
TOTAL BUDGET ESTIMATE	223,663	229,585	223,663	229,585

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Sejourn Court 1 & 4 for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Superior Court 2 General Fund
Department-Fund

Location: 0202

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Judge	\$ 5,000.00	\$ 5,000.00	1	\$ 192.31	\$ 5,000.00
Court Reporter	\$ 53,438.00	\$ 55,041.00	1	\$ 2,116.96	\$ 55,041.00
Baliff	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
Executive Assistant	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 155,460.00		4		\$ 159,974.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *		
	Up to	\$0.00	per hour

*Show rate or pay per hour, day, etc.

Karen M. Martin
Signature

Oct 23, 24
Date

Porter County
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Superior Court 2 General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>155,460</u>	<u>159,974</u>		
1120	Hourly				
1130	Overtime				
				<u>155,460</u>	<u>159,974</u>
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				<u>0</u>	<u>0</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services	<u>1,000</u>	<u>1,000</u>		
1340	Boards				
1350	Jurors Expenses				
				<u>1,000</u>	<u>1,000</u>
	Total Personal Services	<u>156,460</u>	<u>160,974</u>	<u>156,460</u>	<u>160,974</u>
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100	<u>500</u>	<u>500</u>		
				<u>500</u>	<u>500</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing	<u>400</u>	<u>400</u>		
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	<u>1,000</u>	<u>1,000</u>		
2251	Undercover Expenses (Sheriff)				
				<u>1,400</u>	<u>1,400</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
	Total Supplies	<u>1,900</u>	<u>1,900</u>	<u>1,900</u>	<u>1,900</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)	26,300	26,300		
3120	Consultants (Inc. autopsy)				
3130	Training and Education	2,000	2,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
3170	Interpreter	1,150	1,150	29,450	29,450
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives			0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising			0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance	2,200	2,200	2,200	2,200
Utility Services					
3510	Power				
3520	Water and Sewage			0	0
Repair and Maintenance					
3610	Maintenance Agreements	6,000	6,000		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				6,000	6,000
Rentals					
3710	Equipment	2,000	2,000		
3720	Software	290	290		
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				2,290	2,290
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	1,200	1,200		
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			1,200	1,200
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	41,140	41,140	41,140	41,140
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	199,500	204,014	199,500	204,014

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Superior Ct 2024

for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Napier
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Superior Court 3 General Fund
Department-Fund

Location: 0203

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Judge	\$ 5,000.00	\$ 5,000.00	1	\$ 192.31	\$ 5,000.00
Court Reporter	\$ 53,438.00	\$ 55,041.00	1	\$ 2,116.96	\$ 55,041.00
Baliff	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
Executive Assistant/Assistant Baliff	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Secretary	\$ 42,548.00	\$ 43,824.00	1	\$ 1,685.54	\$ 43,824.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 198,008.00		5		\$ 203,798.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *		
	Up to	\$0.00	per hour

*Show rate or pay per hour, day, etc.


 Signature

 AUDITOR


 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Superior Court 3 General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	198,008	203,798		
1120	Hourly				
1130	Overtime				
				198,008	203,798
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				0	0
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
Total Personal Services		198,008	203,798	198,008	203,798
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
Total Supplies		0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)	1,000	1,000		
3120	Consultants (Inc. autopsy)				
3130	Training and Education	2,960	2,960		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
3170	Interpreter	1,500	1,500	5,460	5,460
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance	2,200	2,200		
				2,200	2,200
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	2,730	2,730		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				2,730	2,730
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning	100	100		
3920 Disposal				
3930 Dues and Subscriptions	600	600		
3940 County Memberships				
3950 Contractual Services	102,704	102,704		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			103,404	103,404
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	113,794	113,794	113,794	113,794
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	311,802	317,592	311,802	317,592

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Supervisor of 394 for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Superior Court 4 General Fund
Department-Fund

Location: 0204

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Judge	\$ 5,000.00	\$ 5,000.00	1	\$ 192.31	\$ 5,000.00
Court Reporter	\$ 53,438.00	\$ 55,041.00	1	\$ 2,116.96	\$ 55,041.00
Baliff	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
Executive Assistant	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Secretary	\$ 42,548.00	\$ 43,824.00	1	\$ 1,685.54	\$ 43,824.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 198,008.00		5		\$ 203,798.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Part-time Court Reporter	Up to \$22.00 per hour

*Show rate or pay per hour, day, etc.

Karen M. Masten
Signature

Oct 23. 24
Date

Porter County
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Superior Court 4 General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES						
Salaries and Wages						
1110	Salaries	198,008	203,798			
1120	Hourly					
1130	Overtime					
					198,008	203,798
Employee Benefits						
1210	FICA					
1220	Medical / Life Insurance					
1230	PERF					
1240	Per Diem (Inc. change of venue)					
					0	0
Other Personal Services						
1310	Legal Services					
1320	Medical Services					
1330	Psychiatric Services					
1340	Boards					
1350	Jurors Expenses					
					0	0
Total Personal Services		198,008	203,798		198,008	203,798
2. SUPPLIES						
2110	Office Supplies					
2120	Office Fixtures Under \$100	500	500			
					500	500
Operating Supplies						
2210	Gas, Fuel & Lubrication					
2220	Uniforms and Clothing					
2230	Food and Groceries					
2240	Livestock					
2250	Other Supplies	1,600	1,600			
2251	Undercover Expenses (Sheriff)					
					1,600	1,600
Repair and Maintenance Supplies						
2310	Tires, Tubes, etc.					
2320	Auto, Truck and Equipment					
2330	Household and Bedding					
2340	Small Tools					
2350	Building Maintenance					
					0	0
Other Supplies						
2410	Medical and Dental					
2420	Shop Supplies					
2430	Law Books					
					0	0
Total Supplies		2,100	2,100		2,100	2,100

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)	1,250	1,250		
3120	Consultants (Inc. autopsy)				
3130	Training and Education	3,400	3,400		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				4,650	4,650
Communication and Transportation					
3210	Travel	2,500	2,500		
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				2,500	2,500
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	3,300	3,300		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				3,300	3,300
Rentals					
3710	Equipment	3,200	3,000		
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				3,200	3,000
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	250	250		
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			250	250
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	13,900	13,700	13,900	13,700
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100	2,000	2,000	2,000	2,000
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	2,000	2,000	2,000	2,000
TOTAL BUDGET ESTIMATE	216,008	221,598	216,008	221,598

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Superior Ct 494

Dated this 23 day of Oct 2024

for the calendar year 2025 for the purposes herein specified.

Karen M. Martin
Auditor

BUDGET ESTIMATE FOR

Superior Court 6 General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>155,460</u>	<u>159,974</u>		
1120	Hourly				
1130	Overtime				
				<u>155,460</u>	<u>159,974</u>
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				<u>0</u>	<u>0</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>0</u>
	Total Personal Services	<u>155,460</u>	<u>159,974</u>	<u>155,460</u>	<u>159,974</u>
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100	<u>150</u>	<u>150</u>		
				<u>150</u>	<u>150</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				<u>0</u>	<u>0</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
	Total Supplies	<u>150</u>	<u>150</u>	<u>150</u>	<u>150</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)	138	300		
3120	Consultants (Inc. autopsy)				
3130	Training and Education	1,220	1,220		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				1,358	1,520
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance	2,162	2,000		
				2,162	2,000
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	1,728	1,728		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				1,728	1,728
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	600	600		
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			600	600
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	5,848	5,848	5,848	5,848
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	161,458	165,972	161,458	165,972

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Superior Ct 6 94 for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Auditor

BUDGET ESTIMATE FOR

Surveyor General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>192,548</u>	<u>198,325</u>		
1120	Hourly	<u>10,000</u>	<u>10,000</u>		
1130	Overtime				
				<u>202,548</u>	<u>208,325</u>
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				<u>0</u>	<u>0</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>0</u>
	Total Personal Services	<u>202,548</u>	<u>208,325</u>	<u>202,548</u>	<u>208,325</u>
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				<u>0</u>	<u>0</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication	<u>50</u>	<u>50</u>		
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	<u>165</u>	<u>165</u>		
2251	Undercover Expenses (Sheriff)				
				<u>215</u>	<u>215</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.	<u>100</u>	<u>100</u>		
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools	<u>100</u>	<u>100</u>		
2350	Building Maintenance				
				<u>200</u>	<u>200</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies	<u>68</u>	<u>68</u>		
2430	Law Books				
				<u>68</u>	<u>68</u>
	Total Supplies	<u>483</u>	<u>483</u>	<u>483</u>	<u>483</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel	25	25		
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				25	25
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print	200	200		
3340	Advertising				
				200	200
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles	50	50		
3640	Rebinding Records				
3650	Vehicles Repair	150	150		
				200	200
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	100	100		
3940 County Memberships	200	200		
3950 Contractual Services	50	50		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			350	350
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	775	775	775	775
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	203,806	209,583	203,806	209,583

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Survivors 94 for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Dec 2024

Karen M. Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Treasurer General Fund
Department-Fund

Location: 0003

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Treasurer	\$ 68,555.00	\$ 70,612.00	1	\$ 2,715.85	\$ 70,612.00
Chief Deputy, Headbookkeeper	\$ 66,814.00	\$ 68,818.00	1	\$ 2,646.85	\$ 68,818.00
2nd Deputy	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
2nd Deputy	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
2nd Deputy	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 276,183.00		5		\$ 284,468.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *		
	Up to		per hour
Seasonal Clerical	Up to	\$16.00	per hour

*Show rate or pay per hour, day, etc.


 Signature


 AUDITOR

Oct 23 2024
 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Treasurer General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>276,183</u>	<u>284,468</u>		
1120	Hourly	<u>1,680</u>	<u>1,680</u>		
1130	Overtime				
				<u>277,863</u>	<u>286,148</u>
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				<u>0</u>	<u>0</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>0</u>
	Total Personal Services	<u>277,863</u>	<u>286,148</u>	<u>277,863</u>	<u>286,148</u>
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				<u>0</u>	<u>0</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	<u>150</u>	<u>200</u>		
2251	Undercover Expenses (Sheriff)				
				<u>150</u>	<u>200</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
	Total Supplies	<u>150</u>	<u>200</u>	<u>150</u>	<u>200</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES						
Professional Services						
3110	Legal (Inc. pauper, guardians)					
3120	Consultants (Inc. autopsy)					
3130	Training and Education					
3140	Med. & Hosp. Svc. (Inc. toxicology)					
3150	Institutions					
3160	Vet Services					
					0	0
Communication and Transportation						
3210	Travel	300	300			
3220	Telephone					
3230	Postage					
3240	UPS					
3250	Returning Fugitives					
					300	300
Printing and Advertising						
3310	Printing Other Than Office Supply					
3320	Legal Notices					
3330	Photo and Blue Print					
3340	Advertising					
					0	0
Insurance						
3410	All Official Bonds					
3420	Building / Liability / Comp. Coverage					
3430	Workmen's Comp					
3440	Unemployment					
3460	Liability Insurance					
					0	0
Utility Services						
3510	Power					
3520	Water and Sewage					
					0	0
Repair and Maintenance						
3610	Maintenance Agreements	250	225			
3620	Building and Structures					
3630	Equipment Other Than Vehicles					
3640	Rebinding Records					
3650	Vehicles Repair					
					250	225
Rentals						
3710	Equipment					
3720	Software					
3730	Lease Purchase					
3740	Land and Buildings					
3750	Other Rentals					
					0	0
Debt Service						
					0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	<u>350</u>	<u>375</u>		
3940 County Memberships				
3950 Contractual Services	<u>41,225</u>	<u>41,225</u>		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			<u>41,575</u>	<u>41,600</u>
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			<u>0</u>	<u>0</u>
Total Other Services and Charges	<u>42,125</u>	<u>42,125</u>	<u>42,125</u>	<u>42,125</u>
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			<u>0</u>	<u>0</u>
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			<u>0</u>	<u>0</u>
Machinery and Equipment				
4410 Office Equipment over \$100	<u>250</u>	<u>200</u>		
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			<u>250</u>	<u>200</u>
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			<u>0</u>	<u>0</u>
Total Capital Outlays	<u>250</u>	<u>200</u>	<u>250</u>	<u>200</u>
TOTAL BUDGET ESTIMATE	<u>320,388</u>	<u>328,673</u>	<u>320,388</u>	<u>328,673</u>

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Treasurer of for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Harold Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Veteran Services General Fund
Department-Fund

Location: 0012

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Director/Veterans Service Officer	\$ 59,494.00	\$ 61,279.00	1	\$ 2,221.58	\$ 61,279.00
Office Mgr/Veterans Service Officer Asst.	\$ 46,938.00	\$ 48,346.00	1	\$ 1,752.73	\$ 48,346.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 106,432.00		2		\$ 109,625.00

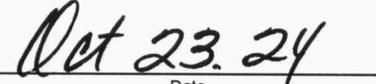
PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Veteran Service Officer Assistant	1 \$25.00 per hour
Veteran Service Officer Assistant	1 \$25.00 per hour
	29hr/wk 58hr/payperiod
	60,320/yr

*Show rate or pay per hour, day, etc.


 Signature

 AUDITOR


 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Veteran Services General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>106,432</u>	<u>109,625</u>		
1120	Hourly	<u>60,320</u>	<u>60,320</u>		
1130	Overtime				
				<u>166,752</u>	<u>169,945</u>
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				<u>0</u>	<u>0</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>0</u>
	Total Personal Services	<u>166,752</u>	<u>169,945</u>	<u>166,752</u>	<u>169,945</u>
2. SUPPLIES					
2110	Office Supplies	<u>200</u>	<u>200</u>		
2120	Office Fixtures Under \$100				
				<u>200</u>	<u>200</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				<u>0</u>	<u>0</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
	Total Supplies	<u>200</u>	<u>200</u>	<u>200</u>	<u>200</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	2,500	3,300		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				2,500	3,300
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	800	0		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				800	0
Rentals					
3710	Equipment				
3720	Software	1,500	1,500		
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				1,500	1,500
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	300	300		
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			300	300
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	5,100	5,100	5,100	5,100
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	172,052	175,245	172,052	175,245

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Veterans Ave G 7 for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Marten
Auditor

BUDGET ESTIMATE FOR

Weights & Measures General Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	59,494	61,279		
1120 Hourly	25,000	25,000		
1130 Overtime				
			84,494	86,279
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			0	0
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	84,494	86,279	84,494	86,279
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools	60	60		
2350 Building Maintenance				
			60	60
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies	140	140		
2430 Law Books				
			140	140
Total Supplies	200	200	200	200

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES				
Professional Services				
3110	Legal (Inc. pauper, guardians)			
3120	Consultants (Inc. autopsy)			
3130	Training and Education	2,245	2,245	
3140	Med. & Hosp. Svc. (Inc. toxicology)			
3150	Institutions			
3160	Vet Services			
			2,245	2,245
Communication and Transportation				
3210	Travel			
3220	Telephone			
3230	Postage			
3240	UPS			
3250	Returning Fugitives			
			0	0
Printing and Advertising				
3310	Printing Other Than Office Supply	350	350	
3320	Legal Notices			
3330	Photo and Blue Print			
3340	Advertising			
			350	350
Insurance				
3410	All Official Bonds			
3420	Building / Liability / Comp. Coverage			
3430	Workmen's Comp			
3440	Unemployment			
3460	Liability Insurance			
			0	0
Utility Services				
3510	Power			
3520	Water and Sewage			
			0	0
Repair and Maintenance				
3610	Maintenance Agreements	550	550	
3620	Building and Structures			
3630	Equipment Other Than Vehicles			
3640	Rebinding Records			
3650	Vehicles Repair			
			550	550
Rentals				
3710	Equipment			
3720	Software			
3730	Lease Purchase			
3740	Land and Buildings			
3750	Other Rentals			
			0	0
Debt Service				
			0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	200	200		
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates			200	
3980 Event Expenses				200
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	3,345	3,345	3,345	3,345
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	88,039	89,824	88,039	89,824

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Wiggins + Treasure Co for the calendar year 2025 for the purposes herein specified.

Dated this 23 day of Oct 2024

Karen M. Mastin
Auditor