

BUDGET ESTIMATE FOR

Accidents 1101

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110 Salaries					
1120 Hourly					
1130 Overtime					
1140 Merit Pay				0	0
Employee Benefits					
1210 FICA	765	765			
1220 Medical / Life Insurance					
1230 PERF					
1240 Per Diem (Inc. change of venue)	3,635	10,000			
				4,400	10,765
Other Personal Services					
1310 Legal Services					
1320 Medical Services					
1330 Psychiatric Services					
1340 Boards					
1350 Jurors Expenses					
1370 Physical & Psychology Services				0	0
Total Personal Services	4,400	10,765		4,400	10,765
2. SUPPLIES					
2110 Office Supplies					
2120 Office Fixtures Under \$100					
				0	0
Operating Supplies					
2210 Gas, Fuel & Lubrication					
2220 Uniforms and Clothing					
2230 Food and Groceries					
2240 Livestock					
2250 Other Supplies	5,000	5,000			
2251 Undercover Expenses (Sheriff)					
2254 Ammunition					
				5,000	5,000
Repair and Maintenance Supplies					
2310 Tires, Tubes, etc.					
2320 Auto, Truck and Equipment					
2330 Household and Bedding					
2340 Small Tools					
2350 Building Maintenance					
				0	0
Other Supplies					
2410 Medical and Dental					
2420 Shop Supplies					
2430 Law Books					
				0	0
Total Supplies	5,000	5,000		5,000	5,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	5,000	5,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				5,000	5,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software	0	4,750		
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	4,750
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	0	12,460		
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3991 Other Services			0	12,460
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	5,000	22,210	5,000	22,210
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment	0	40,000		
			0	40,000
Total Capital Outlays	0	40,000	0	40,000
TOTAL BUDGET ESTIMATE	14,400	77,975	14,400	77,975

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

for the calendar year 2025 for the purposes therein specified.

Dated this 29 day of October, 2024

Karen M Martin

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Commissioners LIT-Projects 1112

PORTER COUNTY, INDIANA

Office, Department, Board or Agency

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES					
Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Facility Engineer I	\$ 72,686.00	\$ 74,867.00	1	\$ 2,879.50	\$ 74,867.00
Facility Engineer II	\$ 63,232.00	\$ 65,129.00	1	\$ 2,504.96	\$ 65,129.00
Facility Engineer III	\$ 63,232.00	\$ 65,129.00	1	\$ 2,504.96	\$ 65,129.00
Facility Engineer IV	\$ 55,120.00	\$ 56,774.00	1	\$ 2,183.62	\$ 56,774.00
Facilities Coordinator	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Custodian	\$ 37,628.00	\$ 38,757.00	1	\$ 1,490.65	\$ 38,757.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 338,836.00		6		\$ 349,002.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Hourly	Up to \$22.00 per hour

*Show rate or pay per hour, day, etc.

Oct 23, 2024
Date


 Signature

 AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Commissioners LIT-Projects 1112

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	338,836	349,002		
1120 Hourly	100,000	100,000		
1130 Overtime	5,000	7,500		
			443,836	456,502
Employee Benefits				
1210 FICA	25,921	26,699		
1220 Medical / Life Insurance	1,627,000	577,000		
1230 PERF	37,950	39,089		
1241 Longevity	210,348	210,348		
			1,901,219	853,136
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	2,345,055	1,309,638	2,345,055	1,309,638
2. SUPPLIES				
2110 Office Supplies	120,000	120,000		
2120 Office Fixtures Under \$100				
			120,000	120,000
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing	5,500	6,000		
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)	0	100,000		
			5,500	106,000
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment	2,292	0		
2330 Household and Bedding	52,000	54,600		
2340 Small Tools	8,000	8,500		
2350 Building Maintenance	317,539	465,250		
			379,831	528,350
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	505,331	754,350	505,331	754,350

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	5,000	5,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3162	Docuware	25,000	28,000		
				30,000	33,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage	100,000	175,000		
3240	UPS				
3250	Returning Fugitives				
				100,000	175,000
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power	139,000	1,200,000		
3520	Water and Sewage	0	240,000		
				139,000	1,440,000
Repair and Maintenance					
3610	Maintenance Agreements	345,175	310,000		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				345,175	310,000
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal	<u>25,000</u>	<u>25,000</u>		
3930 Dues and Subscriptions	<u>6,287</u>	<u>6,300</u>		
3940 County Memberships				
3950 Contractual Services	<u>510,289</u>	<u>461,589</u>		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			<u>541,576</u>	<u>492,889</u>
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC	<u>121,251</u>	<u>148,966</u>		
3966 Promotional Expenses				
3967 4-H Fair Premiums	<u>29,425</u>	<u>96,600</u>		
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial	<u>25,000</u>	<u>25,000</u>		
3953 Ambulance Service				
3985 Economic Development	<u>250,000</u>	<u>250,000</u>		
			<u>425,676</u>	<u>520,566</u>
Total Other Services and Charges	<u>1,581,427</u>	<u>2,971,455</u>	<u>1,581,427</u>	<u>2,971,455</u>
4. CAPITAL OUTLAYS				
4110 Land Purchase	<u>25,000</u>	<u>60,000</u>		
4210 Buildings				
			<u>25,000</u>	<u>60,000</u>
Improvements Other Than Buildings				
4320 Roads and Taxiways			<u>0</u>	<u>0</u>
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			<u>0</u>	<u>0</u>
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment	<u>287,219</u>	<u>317,019</u>		
			<u>287,219</u>	<u>317,019</u>
Total Capital Outlays	<u>312,219</u>	<u>377,019</u>	<u>312,219</u>	<u>377,019</u>
5. Principal				
8120 Principal	<u>2,072,368</u>	<u>2,072,368</u>	<u>2,072,368</u>	<u>2,072,368</u>
TOTAL BUDGET ESTIMATE	<u>6,816,400</u>	<u>7,484,830</u>	<u>6,816,400</u>	<u>7,484,830</u>

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Commissioner DIT 1112 for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martu
Quarta

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Clerk Perpetuation 1119

PORTER COUNTY, INDIANA

Office, Department, Board or Agency

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

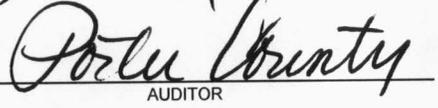
Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Records Coordinator	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
Archive Coordinator	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
Deputy Clerk-Archives (moved to GF)	\$ 43,373.00	\$ 44,674.00	1	\$ 1,718.23	\$ 44,674.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 143,541.00		3		\$ 147,848.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *			
	\$9.50	Up to	\$16.50	per hour
Hourly				

*Show rate or pay per hour, day, etc.



 Signature


 AUDITOR



 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Clerk Perpetuation 1119

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	143,541	147,848		
1120 Hourly	15,000	15,000		
1130 Overtime				
			158,541	162,848
Employee Benefits				
1210 FICA	10,981	11,310		
1220 Medical / Life Insurance	39,102	58,653		
1230 PERF	16,077	16,559		
1240 Per Diem (Inc. change of venue)				
			66,160	86,522
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	224,701	249,370	224,701	249,370
2. SUPPLIES				
2110 Office Supplies	2,250	2,250		
2120 Office Fixtures Under \$100				
			2,250	2,250
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies	750	750		
2251 Undercover Expenses (Sheriff)				
			750	750
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	3,000	3,000	3,000	3,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	1,500	1,500		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			1,500	1,500
Communication and Transportation					
3210	Travel	500	500		
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives			500	500
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising			0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance			0	0
Utility Services					
3510	Power				
3520	Water and Sewage			0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair			0	0
Rentals					
3710	Equipment				
3720	Software	8,996	8,996		
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				8,996	8,996
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	3,000	3,000		
3940 County Memberships				
3950 Contractual Services	16,000	6,000		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			19,000	9,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	29,996	19,996	29,996	19,996
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100	2,500	2,500		
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100	1,500	1,500	4,000	4,000
Other Capital Outlays				
4510 Data Processing Equipment	1,000	1,000		
4530 Aviation Equipment				
4540 Other Equipment				
			1,000	1,000
Total Capital Outlays	5,000	5,000	5,000	5,000
TOTAL BUDGET ESTIMATE	262,697	277,366	262,697	277,366

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Clark Preparation for the calendar year 2025 for the purposes therein specified.

Dated this 25 day of Oct 2024

Sharon M. Martin
Auditor

BUDGET ESTIMATE FOR

County Corrections 1122

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	_____	_____		
1120	Hourly	_____	_____		
1130	Overtime	_____	_____		
_____		_____	_____	0	0
Employee Benefits					
1210	FICA	_____	_____		
1220	Medical / Life Insurance	_____	_____		
1230	PERF	_____	_____		
1240	Per Diem (Inc. change of venue)	_____	_____		
_____		_____	_____	0	0
Other Personal Services					
1310	Legal Services	_____	_____		
1320	Medical Services	_____	_____		
1330	Psychiatric Services	_____	_____		
1340	Boards	_____	_____		
1350	Jurors Expenses	_____	_____		
_____		_____	_____	0	0
	Total Personal Services	0	0	0	0
2. SUPPLIES					
2110	Office Supplies	_____	_____		
2120	Office Fixtures Under \$100	_____	_____		
_____		_____	_____	0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication	_____	_____		
2220	Uniforms and Clothing	_____	_____		
2230	Food and Groceries	_____	_____		
2240	Livestock	_____	_____		
2250	Other Supplies	5,000	5,000		
2251	Undercover Expenses (Sheriff)	_____	_____		
_____		_____	_____	5,000	5,000
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.	2,000	10,000		
2320	Auto, Truck and Equipment	_____	_____		
2330	Household and Bedding	100,000	100,000		
2340	Small Tools	_____	_____		
2350	Building Maintenance	_____	_____		
_____		_____	_____	102,000	110,000
Other Supplies					
2410	Medical and Dental	22,000	14,000		
2420	Shop Supplies	_____	_____		
2430	Law Books	_____	_____		
_____		_____	_____	22,000	14,000
	Total Supplies	129,000	129,000	129,000	129,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	0	0	0	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	129,000	129,000	129,000	129,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
County Commissioners for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Cumulative Bridge 1135

PORTER COUNTY, INDIANA

Office, Department, Board or Agency

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

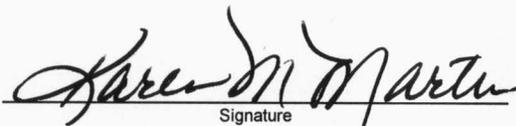
FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Director	\$ 35,490.00	\$ 42,797.00	1	\$ 1,646.04	\$ 42,797.00
County Engineer	\$ 41,550.00	\$ -	0	\$ -	\$ -
Highway Engineer	\$ 50,906.00	\$ 65,006.00	1	\$ 2,500.23	\$ 65,006.00
Assistant County Engineer	\$ 35,020.00	\$ -	0	\$ -	\$ -
GIS Coordinator	\$ 22,502.00	\$ 24,895.00	1	\$ 957.50	\$ 24,895.00
Executive Assistant	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
Project Manager-Highway	\$ 87,660.00	\$ 90,290.00	1	\$ 3,472.69	\$ 90,290.00
Right of Way Engineer	\$ 87,550.00	\$ -	0	\$ -	\$ -
Transportation Engineer	\$ -	\$ 65,199.00	1	\$ 2,507.65	\$ 65,199.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 410,762.00		6		\$ 339,774.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Road Foreman (\$61,444)	1 up to \$29.54 per hour
Assistant Foreman (\$58,531)	1 up to \$28.14 per hour
Driver (\$51,461)	4 up to \$24.74 per hour
Part-time Summer Interns	up to \$24.02 per hour

*Show rate or pay per hour, day, etc.


Signature


Date


AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Cumulative Bridge 1135

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES						
Salaries and Wages						
1110	Salaries	410,762	339,774			
1111	Hourly-Full Time	316,328	325,819			
1120	Hourly	12,000	12,000			
1130	Overtime	40,000	40,000			
					779,090	717,593
Employee Benefits						
1210	FICA	57,000	51,836			
1220	Medical / Life Insurance	234,612	234,612			
1230	PERF	83,000	75,890			
1240	Per Diem (Inc. change of venue)					
					374,612	362,338
Other Personal Services						
1310	Legal Services					
1320	Medical Services					
1330	Psychiatric Services					
1340	Boards					
1350	Jurors Expenses					
					0	0
Total Personal Services		1,153,702	1,079,931	1,153,702		1,079,931
2. SUPPLIES						
2110	Office Supplies	1,200	1,200			
2120	Office Fixtures Under \$100					
					1,200	1,200
Operating Supplies						
2210	Gas, Fuel & Lubrication	100,000	100,000			
2220	Uniforms and Clothing	5,000	5,000			
2230	Food and Groceries					
2240	Livestock					
2250	Other Supplies	5,000	5,000			
2251	Undercover Expenses (Sheriff)					
					110,000	110,000
Repair and Maintenance Supplies						
2310	Tires, Tubes, etc.	10,500	10,500			
2320	Auto, Truck and Equipment	25,000	25,000			
2330	Household and Bedding					
2340	Small Tools	5,000	5,000			
2360	Aggregates	30,000	30,000			
2361	Culverts	215,000	215,000			
2362	Bituminous	250,000	250,000			
					535,500	535,500
Other Supplies						
2410	Medical and Dental					
2420	Shop Supplies					
2430	Law Books					
					0	0
Total Supplies		646,700	646,700	646,700		646,700

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)	20,000	20,000		
3120	Consultants (Inc. autopsy)	1,700,000	1,000,000		
3130	Training and Education	1,000	1,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				1,721,000	1,021,000
Communication and Transportation					
3210	Travel	1,000	1,000		
3220	Telephone	5,000	5,000		
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				6,000	6,000
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices	1,000	1,000		
3330	Photo and Blue Print				
3340	Advertising	1,000	1,000		
				2,000	2,000
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power	3,000	3,000		
3520	Water and Sewage	1,600	1,600		
				4,600	4,600
Repair and Maintenance					
3610	Maintenance Agreements		1,500		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair	20,000	20,000		
3660	Safety (R&M)	63,712	40,000		
				83,712	61,500
Rentals					
3710	Equipment	25,000	25,000		
3720	Software	1,600	1,600		
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				26,600	26,600
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	<u>4,000,000</u>	<u>4,800,000</u>		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			<u>4,000,000</u>	<u>4,800,000</u>
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			<u>0</u>	<u>0</u>
Total Other Services and Charges	<u>5,843,912</u>	<u>5,921,700</u>	<u>5,843,912</u>	<u>5,921,700</u>
4. CAPITAL OUTLAYS				
4110 Land Purchase	<u>50,000</u>	<u>50,000</u>		
4210 Buildings				
			<u>50,000</u>	<u>50,000</u>
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			<u>0</u>	<u>0</u>
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles	<u>300,000</u>	<u>150,000</u>		
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100	<u>5,000</u>	<u>5,000</u>	<u>305,000</u>	<u>155,000</u>
Other Capital Outlays				
4510 Data Processing Equipment	<u>5,000</u>	<u>7,500</u>		
4530 Aviation Equipment				
4540 Other Equipment	<u>21,500</u>	<u>21,500</u>		
			<u>26,500</u>	<u>29,000</u>
Total Capital Outlays	<u>381,500</u>	<u>234,000</u>	<u>381,500</u>	<u>234,000</u>
TOTAL BUDGET ESTIMATE	<u>8,025,814</u>	<u>7,882,331</u>	<u>8,025,814</u>	<u>7,882,331</u>

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Cumulative Budget for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Sharon M. Metz
Auditor

BUDGET ESTIMATE FOR

CCD 1138

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110 Salaries					
1120 Hourly					
1130 Overtime					
				0	0
Employee Benefits					
1210 FICA					
1220 Medical / Life Insurance					
1230 PERF					
1240 Per Diem (Inc. change of venue)					
				0	0
Other Personal Services					
1310 Legal Services					
1320 Medical Services					
1330 Psychiatric Services					
1340 Boards					
1350 Jurors Expenses					
				0	0
Total Personal Services	0	0		0	0
2. SUPPLIES					
2110 Office Supplies					
2120 Office Fixtures Under \$100					
				0	0
Operating Supplies					
2210 Gas, Fuel & Lubrication					
2220 Uniforms and Clothing					
2230 Food and Groceries					
2240 Livestock					
2250 Other Supplies					
2251 Undercover Expenses (Sheriff)					
				0	0
Repair and Maintenance Supplies					
2310 Tires, Tubes, etc.					
2320 Auto, Truck and Equipment					
2330 Household and Bedding					
2340 Small Tools					
2350 Building Maintenance					
				0	0
Other Supplies					
2410 Medical and Dental					
2420 Shop Supplies					
2430 Law Books					
				0	0
Total Supplies	0	0		0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)	<u>307,500</u>	<u>307,500</u>		
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				<u>307,500</u>	<u>307,500</u>
Communication and Transportation					
3210	Travel				
3220	Telephone	<u>200,000</u>	<u>200,000</u>		
3230	Postage	<u>75,000</u>	<u>0</u>		
3240	UPS				
3250	Returning Fugitives				
				<u>275,000</u>	<u>200,000</u>
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				<u>0</u>	<u>0</u>
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				<u>0</u>	<u>0</u>
Utility Services					
3510	Power	<u>910,000</u>	<u>300,000</u>		
3520	Water and Sewage	<u>140,000</u>	<u>0</u>		
				<u>1,050,000</u>	<u>300,000</u>
Repair and Maintenance					
3610	Maintenance Agreements	<u>108,000</u>	<u>108,000</u>		
3620	Building and Structures	<u>100,000</u>	<u>100,000</u>		
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				<u>208,000</u>	<u>208,000</u>
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals	<u>19,400</u>	<u>19,400</u>		
				<u>19,400</u>	<u>19,400</u>
Debt Service					
				<u>0</u>	<u>0</u>

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910 Laundry and Cleaning					
3920 Disposal					
3930 Dues and Subscriptions					
3940 County Memberships					
3950 Contractual Services	45,050	40,050			
3951 Contractual Attorney					
3970 Rebates					
3980 Event Expenses				45,050	40,050
COMMISSIONERS ONLY					
3960 PACT					
3961 Porter-Starke					
3962 Opportunity Enterprises					
3963 Youth Service Bureau					
3964 Toxicology Lab					
3965 NIRPC					
3966 Promotional Expenses					
3967 4-H Fair Premiums					
3968 Little Cal River Basin					
3969 Kankakee River Basin Comm.					
3970 Memorial Day Expenses					
3971 Ambulance Service					
3972 Air Pollution Program					
3973 Change of Venue					
3974 Examination of Records					
3975 School Transfer Tuition					
3976 Co Prop Assessed Benefits					
3977 Appraisers					
3978 Care of Patients and Inmates					
3979 Veterans Burial					
3953 Ambulance Service					
3981 Council On Aging					
				0	0
Total Other Services and Charges	1,904,950	1,074,950	1,904,950	1,904,950	1,074,950
4. CAPITAL OUTLAYS					
4110 Land Purchase					
4210 Buildings	318,058	318,058			
				318,058	318,058
Improvements Other Than Buildings					
4320 Roads and Taxiways					
				0	0
Machinery and Equipment					
4410 Office Equipment over \$100					
4420 Motor Vehicles	0	350,000			
4430 Other Mobile Equipment					
4440 Furniture / Fixtures Over \$100				0	350,000
Other Capital Outlays					
4510 Data Processing Equipment	396,067	950,000			
4530 Aviation Equipment					
4540 Other Equipment					
				396,067	950,000
Total Capital Outlays	714,125	1,618,058	714,125	1,618,058	1,618,058
TOTAL BUDGET ESTIMATE	2,619,075	2,693,008	2,619,075	2,693,008	2,693,008

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the CCD for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Gregory M. Martin
Auditor

BUDGET ESTIMATE FOR

LEPC 1152

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	_____	_____		
1120	Hourly	_____	_____		
1130	Overtime	_____	_____		
_____	_____	_____	_____	0	0
Employee Benefits					
1210	FICA	_____	_____		
1220	Medical / Life Insurance	_____	_____		
1230	PERF	_____	_____		
1240	Per Diem (Inc. change of venue)	_____	_____		
_____	_____	_____	_____	0	0
Other Personal Services					
1310	Legal Services	_____	_____		
1320	Medical Services	_____	_____		
1330	Psychiatric Services	_____	_____		
1340	Boards	_____	_____		
1350	Jurors Expenses	_____	_____		
_____	_____	_____	_____	0	0
Total Personal Services		0	0	0	0
2. SUPPLIES					
2110	Office Supplies	_____	_____		
2120	Office Fixtures Under \$100	_____	_____		
_____	_____	_____	_____	0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication	_____	_____		
2220	Uniforms and Clothing	_____	_____		
2230	Food and Groceries	_____	_____		
2240	Livestock	_____	_____		
2250	Other Supplies	5,000	5,000		
2251	Undercover Expenses (Sheriff)	_____	_____		
_____	_____	_____	_____	5,000	5,000
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.	_____	_____		
2320	Auto, Truck and Equipment	_____	_____		
2330	Household and Bedding	_____	_____		
2340	Small Tools	_____	_____		
2350	Building Maintenance	_____	_____		
_____	_____	_____	_____	0	0
Other Supplies					
2410	Medical and Dental	_____	_____		
2420	Shop Supplies	_____	_____		
2430	Law Books	_____	_____		
_____	_____	_____	_____	0	0
Total Supplies		5,000	5,000	5,000	5,000

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES				
Professional Services				
3110 Legal (Inc. pauper, guardians)				
3120 Consultants (Inc. autopsy)				
3130 Training and Education	3,750	3,750		
3140 Med. & Hosp. Svc. (Inc. toxicology)				
3150 Institutions				
3160 Vet Services				
			3,750	3,750
Communication and Transportation				
3210 Travel				
3220 Telephone				
3230 Postage				
3240 UPS				
3250 Returning Fugitives				
			0	0
Printing and Advertising				
3310 Printing Other Than Office Supply	500	500		
3320 Legal Notices	100	100		
3330 Photo and Blue Print				
3340 Advertising				
			600	600
Insurance				
3410 All Official Bonds				
3420 Building / Liability / Comp. Coverage				
3430 Workmen's Comp				
3440 Unemployment				
3460 Liability Insurance				
			0	0
Utility Services				
3510 Power				
3520 Water and Sewage				
			0	0
Repair and Maintenance				
3610 Maintenance Agreements				
3620 Building and Structures				
3630 Equipment Other Than Vehicles	1,300	1,300		
3640 Rebinding Records				
3650 Vehicles Repair				
			1,300	1,300
Rentals				
3710 Equipment				
3720 Software				
3730 Lease Purchase				
3740 Land and Buildings				
3750 Other Rentals				
			0	0
Debt Service				
			0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	100	100		
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			100	100
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	5,750	5,750	5,750	5,750
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment	2,500	2,500		
4440 Furniture / Fixtures Over \$100			2,500	2,500
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment	4,750	4,750		
			4,750	4,750
Total Capital Outlays	7,250	7,250	7,250	7,250
TOTAL BUDGET ESTIMATE	18,000	18,000	18,000	18,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

LEPC
Dated this 23 day of Dec 2024

for the calendar year 2025 for the purposes therein specified.

Karen N. Martin
Auditor

STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025

County Extradition Fund 1155

0005

PORTER COUNTY, INDIANA

Department-Fund

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Table with 6 columns: Title of Position or Employee Classification, Current Year 2024 Budget, Proposed 2025 Budget, Number, Bi-Weekly Salary, Total Annual Salaries. Includes a TOTALS row at the bottom.

PART TIME AND HOURLY RATED EMPLOYEES

Table with 2 columns: Classification, Rate of Pay *. Includes several empty rows for data entry.

*Show rate or pay per hour, day, etc.

Oct 23, 2024
Date

Signature
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

County Extraditon Fund 1155

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	_____	_____		
1120	Hourly	_____	_____		
1130	Overtime	_____	_____		
1140	Merit Pay	_____	_____		
				<u>0</u>	<u>0</u>
Employee Benefits					
1210	FICA	_____	_____		
1220	Medical / Life Insurance	_____	_____		
1230	PERF	_____	_____		
1240	Per Diem (Inc. change of venue)	_____	_____		
				<u>0</u>	<u>0</u>
Other Personal Services					
1310	Legal Services	_____	_____		
1320	Medical Services	_____	_____		
1330	Psychiatric Services	_____	_____		
1340	Boards	_____	_____		
1350	Jurors Expenses	_____	_____		
1370	Physical & Psychology Services	_____	_____		
				<u>0</u>	<u>0</u>
	Total Personal Services	0	0	0	0
2. SUPPLIES					
2110	Office Supplies	_____	_____		
2120	Office Fixtures Under \$100	_____	_____		
				<u>0</u>	<u>0</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication	_____	_____		
2220	Uniforms and Clothing	_____	_____		
2230	Food and Groceries	_____	_____		
2240	Livestock	_____	_____		
2250	Other Supplies	_____	_____		
2251	Undercover Expenses (Sheriff)	_____	_____		
2254	Ammunition	_____	_____		
				<u>0</u>	<u>0</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.	_____	_____		
2320	Auto, Truck and Equipment	_____	_____		
2330	Household and Bedding	_____	_____		
2340	Small Tools	_____	_____		
2350	Building Maintenance	_____	_____		
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental	_____	_____		
2420	Shop Supplies	_____	_____		
2430	Law Books	_____	_____		
				<u>0</u>	<u>0</u>
	Total Supplies	0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives	5,000	10,000	5,000	10,000
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising			0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance			0	0
Utility Services					
3510	Power				
3520	Water and Sewage			0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3991 Other Services			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	5,000	10,000	5,000	10,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	5,000	10,000	5,000	10,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the County Extrajudicial for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karush Math
Auditor

BUDGET ESTIMATE FOR

Firearms 1156

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110 Salaries					
1120 Hourly					
1130 Overtime					
1140 Merit Pay				0	0
Employee Benefits					
1210 FICA					
1220 Medical / Life Insurance					
1230 PERF					
1240 Per Diem (Inc. change of venue)					
				0	0
Other Personal Services					
1310 Legal Services					
1320 Medical Services					
1330 Psychiatric Services					
1340 Boards					
1350 Jurors Expenses					
1370 Physical & Psychology Services				0	0
Total Personal Services	0	0		0	0
2. SUPPLIES					
2110 Office Supplies					
2120 Office Fixtures Under \$100					
				0	0
Operating Supplies					
2210 Gas, Fuel & Lubrication					
2220 Uniforms and Clothing	5,000	5,000			
2230 Food and Groceries					
2240 Livestock					
2250 Other Supplies	35,000	30,000			
2251 Undercover Expenses (Sheriff)					
2254 Ammunition	15,000	15,000			
				55,000	50,000
Repair and Maintenance Supplies					
2310 Tires, Tubes, etc.					
2320 Auto, Truck and Equipment					
2330 Household and Bedding					
2340 Small Tools					
2350 Building Maintenance					
				0	0
Other Supplies					
2410 Medical and Dental					
2420 Shop Supplies					
2430 Law Books					
				0	0
Total Supplies	55,000	50,000		55,000	50,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	10,000	10,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				10,000	10,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives	5,000	0		
				5,000	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase	57,560	72,560		
3740	Land and Buildings				
3750	Other Rentals				
				57,560	72,560
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3991 Other Services			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	72,560	82,560	72,560	82,560
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment	25,000	20,000		
			25,000	20,000
Total Capital Outlays	25,000	20,000	25,000	20,000
TOTAL BUDGET ESTIMATE	152,560	152,560	152,560	152,560

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

4th Ward
Dated this 23 day of Oct 2024

for the calendar year 2025 for the purposes therein specified.

Harry M. Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Health 1159

PORTER COUNTY, INDIANA

Office, Department, Board or Agency

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

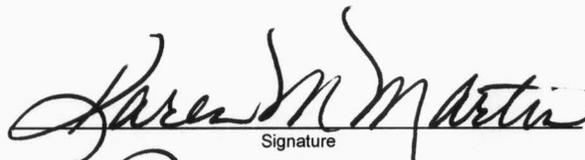
FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
ADM/CEHS	\$ 88,062.00	\$ 90,704.00	1	\$ 3,488.62	\$ 90,704.00
Director of Nursing	\$ 76,703.00	\$ 79,004.00	1	\$ 3,038.62	\$ 79,004.00
Food Service Director	\$ 67,853.00	\$ 69,889.00	1	\$ 2,688.04	\$ 69,889.00
Environmental Director	\$ 67,853.00	\$ 69,889.00	1	\$ 2,688.04	\$ 69,889.00
Food Service Inspector	\$ 178,482.00	\$ 61,279.00	3	\$ 2,356.88	\$ 183,837.00
Sanitarian II	\$ 59,494.00	\$ 61,279.00	1	\$ 2,356.88	\$ 61,279.00
Sanitarian II	\$ 59,494.00	\$ 61,279.00	1	\$ 2,356.88	\$ 61,279.00
Communications Specialist	\$ 52,572.00	\$ 54,149.00	1	\$ 2,082.65	\$ 54,149.00
CD/OM	\$ 48,024.00	\$ 49,465.00	1	\$ 1,902.50	\$ 49,465.00
Deputy	\$ 281,628.00	\$ 48,346.00	6	\$ 1,859.46	\$ 290,076.00
Health Officer	\$ 45,858.00	\$ -	1	\$ -	\$ -
PHN (5 @ \$69,286)	\$ 336,340.00	\$ -	5	\$ -	\$ -
PHN (1 @ \$68,174)	\$ 66,188.00	\$ -	1	\$ -	\$ -
TOTALS	\$ 1,428,551.00		24		\$ 1,009,571.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
PHN	Up to \$30.90 per hour
Clerical	Up to \$20.00 per hour
Clerical Assistant	Up to \$16.00 per hour
Food Service	Up to \$23.00 per hour
Water Sampling	Up to \$22.00 per hour
Communications Coordinator	Up to \$27.00 per hour

*Show rate or pay per hour, day, etc.


 Signature


 Date


 AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Health 1159

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	1,428,551	1,009,571		
1120	Hourly	75,000	75,000		
1130	Overtime	0			
				1,503,551	1,084,571
Employee Benefits					
1210	FICA	109,284	83,142		
1220	Medical / Life Insurance	469,224	332,367		
1230	PERF	159,998	113,072		
1240	Per Diem (Inc. change of venue)				
				738,506	528,581
Other Personal Services					
1310	Legal Services				
1320	Medical Services	8,400	8,400		
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				8,400	8,400
Total Personal Services		2,250,457	1,621,552	2,250,457	1,621,552
2. SUPPLIES					
2110	Office Supplies	12,000	12,000		
2120	Office Fixtures Under \$100				
				12,000	12,000
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing	4,000	5,000		
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	4,000	4,000		
2251	Undercover Expenses (Sheriff)				
				8,000	9,000
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies	2,000	2,000		
2430	Law Books				
				2,000	2,000
Total Supplies		22,000	23,000	22,000	23,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)	<u>35,000</u>	<u>35,000</u>		
3120	Consultants (Inc. autopsy)				
3130	Training and Education		<u>20,000</u>		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				<u>35,000</u>	<u>55,000</u>
Communication and Transportation					
3210	Travel	<u>15,000</u>	<u>15,000</u>		
3220	Telephone		<u>6,000</u>		
3230	Postage	<u>5,000</u>	<u>5,000</u>		
3240	UPS	<u>1,500</u>	<u>1,500</u>		
3250	Returning Fugitives				
				<u>21,500</u>	<u>27,500</u>
Printing and Advertising					
3310	Printing Other Than Office Supply	<u>4,000</u>	<u>4,000</u>		
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising	<u>4,500</u>	<u>4,500</u>		
				<u>8,500</u>	<u>8,500</u>
Insurance					
3410	All Official Bonds	<u>400</u>	<u>400</u>		
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				<u>400</u>	<u>400</u>
Utility Services					
3510	Power				
3520	Water and Sewage				
				<u>0</u>	<u>0</u>
Repair and Maintenance					
3610	Maintenance Agreements	<u>25,300</u>	<u>25,300</u>		
3620	Building and Structures				
3630	Equipment Other Than Vehicles	<u>1,500</u>	<u>1,500</u>		
3640	Rebinding Records				
3650	Vehicles Repair	<u>1,500</u>	<u>1,500</u>		
				<u>28,300</u>	<u>28,300</u>
Rentals					
3710	Equipment	<u>1,000</u>	<u>1,000</u>		
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				<u>1,000</u>	<u>1,000</u>
Debt Service					
				<u>0</u>	<u>0</u>

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	2,000	2,000		
3940 County Memberships				
3950 Contractual Services	21,380	21,380		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses				
3991 Other Services		4,000	23,380	27,380
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	118,080	148,080	118,080	148,080
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100	1,000	1,000		
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100	18,866	18,866	19,866	19,866
Other Capital Outlays				
4510 Data Processing Equipment	10,000	10,000		
4530 Aviation Equipment				
4540 Other Equipment				
			10,000	10,000
Total Capital Outlays	29,866	29,866	29,866	29,866
TOTAL BUDGET ESTIMATE	2,420,403	1,822,498	2,420,403	1,822,498

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Heath 1159
Karen M. Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Local Health Services 1161

PORTER COUNTY, INDIANA

Office, Department, Board or Agency

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES					
Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Care Coordinator	\$ 67,268.00	\$ 69,286.00	1	\$ 2,664.85	\$ 69,286.00
Food Service Inspector	\$ 59,494.00	\$ 61,279.00	1	\$ 2,356.88	\$ 61,279.00
Grant Specialist	\$ 56,650.00	\$ 58,350.00	1	\$ 2,244.23	\$ 58,350.00
7th Deputy	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Health Officer	\$ -	\$ 154,500.00	1	\$ 5,942.31	\$ 154,500.00
PHNs	\$ -	\$ 69,286.00	6	\$ 2,664.85	\$ 415,716.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 230,350.00		11		\$ 807,477.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
PHN's	Up to \$31.93 per hour
Clerical	Up to \$21.00 per hour
Clerical Asst.	Up to \$17.00 per hour
Food Service	Up to \$24.00 per hour
Water Sampling	Up to \$23.00 per hour
Communication Coordinator	Up to \$27.00 per hour

*Show rate or pay per hour, day, etc.

Oct 23 2024
Date

Karen M. Martin
Signature
Porter County
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Local Health Services 1161

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	230,350	807,477		
1120	Hourly	31,240	90,000		
1130	Overtime				
				261,590	897,477
Employee Benefits					
1210	FICA	22,252	69,141		
1220	Medical / Life Insurance	90,704	215,061		
1230	PERF	35,599	90,842		
1240	Per Diem (Inc. change of venue)				
				148,555	375,044
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
Total Personal Services		410,145	1,272,521	410,145	1,272,521
2. SUPPLIES					
2110	Office Supplies	12,500	19,500		
2120	Office Fixtures Under \$100				
				12,500	19,500
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing	2,000	2,000		
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	15,000	17,000		
2251	Undercover Expenses (Sheriff)				
				17,000	19,000
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental	120,000	160,000		
2420	Shop Supplies	5,000	5,000		
2430	Law Books				
				125,000	165,000
Total Supplies		154,500	203,500	154,500	203,500

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)	<u>25,000</u>	<u>25,000</u>		
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				<u>25,000</u>	<u>25,000</u>
Communication and Transportation					
3210	Travel	<u>10,000</u>	<u>22,000</u>		
3220	Telephone	<u>6,600</u>	<u>510</u>		
3230	Postage	<u>5,000</u>	<u>5,000</u>		
3240	UPS				
3250	Returning Fugitives				
				<u>21,600</u>	<u>27,510</u>
Printing and Advertising					
3310	Printing Other Than Office Supply	<u>7,000</u>	<u>3,000</u>		
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising	<u>25,000</u>	<u>28,000</u>		
				<u>32,000</u>	<u>31,000</u>
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance		<u>12,000</u>		
				<u>0</u>	<u>12,000</u>
Utility Services					
3510	Power				
3520	Water and Sewage				
				<u>0</u>	<u>0</u>
Repair and Maintenance					
3610	Maintenance Agreements	<u>75,000</u>	<u>4,180</u>		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair	<u>2,500</u>	<u>5,500</u>		
				<u>77,500</u>	<u>9,680</u>
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals	<u>5,000</u>	<u>9,800</u>		
				<u>5,000</u>	<u>9,800</u>
Debt Service					
				<u>0</u>	<u>0</u>

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions		1,000		
3940 County Memberships				
3950 Contractual Services	7,500	520,576		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses				
3991 Other Services		2,500	7,500	524,076
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	168,600	639,066	168,600	639,066
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100	5,000	0		
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100	28,900	40,000	33,900	40,000
Other Capital Outlays				
4510 Data Processing Equipment	15,000	26,000		
4530 Aviation Equipment				
4540 Other Equipment				
			15,000	26,000
Total Capital Outlays	48,900	66,000	48,900	66,000
5. Distributions				
5000 Distributions	703,120	1,338,127	703,120	1,338,127
Total Distributions	703,120	1,338,127	703,120	1,338,127
TOTAL BUDGET ESTIMATE	1,485,265	3,519,214	1,485,265	3,519,214

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Local Health Care for the calendar year 2025 for the purposes therein specified.

Dated this 03 day of Dec 2024

[Signature]

BUDGET ESTIMATE FOR

Health Maintenance 1168

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	0	0		
1120 Hourly	60,000	35,000		
1130 Overtime				
			60,000	35,000
Employee Benefits				
1210 FICA	4,590	2,678		
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			4,590	2,678
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	64,590	37,678	64,590	37,678
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental	2,400			
2420 Shop Supplies				
2430 Law Books				
			2,400	0
Total Supplies	2,400	0	2,400	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES				
Professional Services				
3110	Legal (Inc. pauper, guardians)			
3120	Consultants (Inc. autopsy)			
3130	Training and Education	15,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)			
3150	Institutions			
3160	Vet Services		15,000	0
Communication and Transportation				
3210	Travel			
3220	Telephone	5,500		
3230	Postage			
3240	UPS			
3250	Returning Fugitives		5,500	0
Printing and Advertising				
3310	Printing Other Than Office Supply			
3320	Legal Notices			
3330	Photo and Blue Print			
3340	Advertising	10,000	10,000	0
Insurance				
3410	All Official Bonds			
3420	Building / Liability / Comp. Coverage			
3430	Workmen's Comp			
3440	Unemployment			
3460	Liability Insurance		0	0
Utility Services				
3510	Power			
3520	Water and Sewage		0	0
Repair and Maintenance				
3610	Maintenance Agreements	3,500		
3620	Building and Structures			
3630	Equipment Other Than Vehicles			
3640	Rebinding Records			
3650	Vehicles Repair			
			3,500	0
Rentals				
3710	Equipment			
3720	Software			
3730	Lease Purchase			
3740	Land and Buildings			
3750	Other Rentals			
			0	0
Debt Service				
			0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates			0	0
3980 Event Expenses				
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	34,000	0	34,000	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	100,990	37,678	100,990	37,678

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Health Maintenance for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Shirley A. Martin
Auditor

BUDGET ESTIMATE FOR

PORTER COUNTY GOVERNMENT OFFICES

Highway Local Roads & Streets 1169

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries				
1111 Hourly-Full Time				
1120 Hourly				
1130 Overtime				
			<u>0</u>	<u>0</u>
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			<u>0</u>	<u>0</u>
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			<u>0</u>	<u>0</u>
Total Personal Services	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			<u>0</u>	<u>0</u>
Operating Supplies				
2210 Gas, Fuel & Lubrication	<u>350,000</u>	<u>350,000</u>		
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
2260 Small Hardware & Tools				
2261 Salt	<u>425,000</u>	<u>425,000</u>		
2263 Repair & Maint Supplies			<u>0</u>	<u>775,000</u>
			<u>775,000</u>	<u>775,000</u>
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.	<u>45,000</u>	<u>45,000</u>		
2320 Auto, Truck and Equipment	<u>80,000</u>	<u>80,000</u>		
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
2360 Aggregates				
2362 Bituminous			<u>125,000</u>	<u>125,000</u>
			<u>125,000</u>	<u>125,000</u>
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
2440 Road Signs	<u>45,000</u>	<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
			<u>45,000</u>	<u>45,000</u>
Total Supplies	<u>945,000</u>	<u>945,000</u>	<u>945,000</u>	<u>945,000</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives			0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising			0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance			0	0
Utility Services					
3510	Power				
3520	Water and Sewage			0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair	300,000	300,000		
				300,000	300,000
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase	340,000	445,000		
3740	Land and Buildings				
3750	Other Rentals				
				340,000	445,000
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	<u>200,000</u>	<u>200,000</u>		
3951 Contractual Attorney				
3970 Rebates			<u>200,000</u>	<u>200,000</u>
3980 Event Expenses				
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			<u>0</u>	<u>0</u>
Total Other Services and Charges	<u>840,000</u>	<u>945,000</u>	<u>840,000</u>	<u>945,000</u>
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			<u>0</u>	<u>0</u>
Improvements Other Than Buildings				
4320 Roads and Taxiways			<u>0</u>	<u>0</u>
Machinery and Equipment				
4410 Office Equipment over \$100	<u>300,000</u>			
4420 Motor Vehicles				
4430 Other Mobile Equipment			<u>300,000</u>	<u>0</u>
4440 Furniture / Fixtures Over \$100				
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment	<u>0</u>	<u>350,000</u>		
4540 Other Equipment			<u>0</u>	<u>350,000</u>
Total Capital Outlays	<u>300,000</u>	<u>350,000</u>	<u>300,000</u>	<u>350,000</u>
TOTAL BUDGET ESTIMATE	<u>2,085,000</u>	<u>2,240,000</u>	<u>2,085,000</u>	<u>2,240,000</u>

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____ for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Math
Auditor

BUDGET ESTIMATE FOR

Highway Restricted 1173

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries				
1111 Hourly-Full Time				
1120 Hourly				
1130 Overtime				
			0	0
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			0	0
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	0	0	0	0
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
2260 Small Hardware & Tools				
2261 Salt				
2263 Repair & Maint Supplies				
			0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
2360 Aggregates		200,000		
2362 Bituminous		500,000		
			0	700,000
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
2470 Calcium Chloride		50,000		
			0	50,000
Total Supplies	0	750,000	0	750,000

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates			0	0
3980 Event Expenses				
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	0	0	0	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	0	750,000	0	750,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Highway Reshuto for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martz
Auditor

BUDGET ESTIMATE FOR

Medical Inmate 1174

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries				
1120	Hourly				
1130	Overtime				
1140	Merit Pay				
				0	0
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				0	0
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
1370	Physical & Psychology Services				
				0	0
	Total Personal Services	0	0	0	0
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
2254	Ammunition				
				0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental	2,000	2,000		
2420	Shop Supplies				
2430	Law Books				
				2,000	2,000
	Total Supplies	2,000	2,000	2,000	2,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	8,100	8,100		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				8,100	8,100
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3991 Other Services			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	8,100	8,100	8,100	8,100
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	10,100	10,100	10,100	10,100

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Medical Inmate for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Larry M. Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Highway Administration Fund 1176

PORTER COUNTY, INDIANA

Office, Department, Board or Agency

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Highway Admin:					
Supervisor	\$ 88,061.00	\$ 90,703	1	\$ 3,488.57	\$ 90,703.00
Asst. Supervisor	\$ 77,547.00	\$ 79,873	1	\$ 3,072.05	\$ 79,873.00
Administrative Assistant	\$ 50,084.00	\$ 51,587	1	\$ 1,984.10	\$ 51,587.00
Administrative Assistant 2	\$ 46,938.00	\$ 48,346	1	\$ 1,346.15	\$ 48,346.00
Highway Engineering:					
Highway Engineer	\$ 51,169.00	\$ 52,704	1	\$ 2,027.08	\$ 52,704.00
Right-of-Way Manager	\$ 54,085.00	\$ 55,708	1	\$ 2,142.60	\$ 55,708.00
Transportation Engineer	\$ -	\$ -	0	\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 367,884.00		47.0		\$ 378,921.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification			Rate of Pay *	
Road Foreman	\$61,443.00	4	\$29.54	per hour
Asst Foreman	\$58,531.00	3	\$28.14	per hour
Truck Drivers/Laborers	\$51,459.00	17	\$24.74	per hour
Equipment Operators	\$56,077.00	11	\$26.96	per hour
Master Operator	\$58,531.00	1	\$28.14	per hour
Mechanic's Foreman	\$67,912.00	1	\$32.65	per hour
Mechanic's Assistant	\$61,526.00	3	\$29.58	per hour
Mechanic's Assistant	\$44,138.00	1	\$21.22	per hour
CDL Trainer Stipend		Up to	\$2,000.00	per hour
Night Shift			\$0.50	per hour
Part Time Hourly		Up to	\$20.00	per hour

06/23/2024
Date

Signature
Karen B. Marsh
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Highway Administration Fund 1176

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES						
Salaries and Wages						
1110	Salaries	<u>367,884</u>	<u>378,921</u>			
1111	Hourly-Full Time	<u>1,933,336</u>	<u>1,933,336</u>			
1120	Hourly	<u>49,605</u>	<u>50,000</u>			
1130	Overtime	<u>99,902</u>	<u>100,000</u>			
				<u>2,450,727</u>		<u>2,462,257</u>
Employee Benefits						
1210	FICA	<u>195,113</u>	<u>180,713</u>			
1220	Medical / Life Insurance	<u>624,879</u>	<u>624,879</u>			
1230	PERF	<u>279,706</u>	<u>264,573</u>			
1240	Per Diem (Inc. change of venue)					
				<u>1,099,698</u>		<u>1,070,165</u>
Other Personal Services						
1310	Legal Services					
1320	Medical Services	<u>1,000</u>	<u>1,000</u>			
1330	Psychiatric Services					
1340	Boards					
1350	Jurors Expenses					
				<u>1,000</u>		<u>1,000</u>
	Total Personal Services	<u>3,551,425</u>	<u>3,533,422</u>	<u>3,551,425</u>		<u>3,533,422</u>
2. SUPPLIES						
2110	Office Supplies	<u>3,000</u>	<u>3,000</u>			
2120	Office Fixtures Under \$100					
				<u>3,000</u>		<u>3,000</u>
Operating Supplies						
2210	Gas, Fuel & Lubrication					
2220	Uniforms and Clothing	<u>25,000</u>	<u>25,000</u>			
2230	Food and Groceries					
2240	Livestock					
2250	Other Supplies	<u>500</u>	<u>500</u>			
2251	Undercover Expenses (Sheriff)					
2260	Small Hardware & Tools	<u>20,000</u>	<u>20,000</u>			
2262	Paint Supplies	<u>1,000</u>	<u>1,000</u>			
2263	Repair & Maint Supplies	<u>2,500</u>	<u>4,000</u>			
			<u>0</u>	<u>49,000</u>		<u>50,500</u>
Repair and Maintenance Supplies						
2310	Tires, Tubes, etc.		<u>0</u>			
2320	Auto, Truck and Equipment		<u>0</u>			
2330	Household and Bedding					
2340	Small Tools					
2350	Building Maintenance					
2360	Aggregates	<u>198,441</u>				
2362	Bituminous	<u>2,334,263</u>	<u>25,000</u>			
				<u>2,532,704</u>		<u>25,000</u>
Other Supplies						
2410	Medical and Dental					
2420	Shop Supplies					
2430	Law Books					
2470	Calcium Chloride	<u>50,000</u>				
				<u>50,000</u>		<u>0</u>
	Total Supplies	<u>2,634,704</u>	<u>78,500</u>	<u>2,634,704</u>		<u>78,500</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)	<u>5,000</u>	<u>5,000</u>		
3130	Training and Education	<u>10,000</u>	<u>10,000</u>		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				<u>15,000</u>	<u>15,000</u>
Communication and Transportation					
3210	Travel				
3220	Telephone	<u>18,000</u>	<u>18,000</u>		
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				<u>18,000</u>	<u>18,000</u>
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				<u>0</u>	<u>0</u>
Insurance					
3410	All Official Bonds	<u>750</u>	<u>750</u>		
3420	Building / Liability / Comp. Coverage	<u>160,000</u>	<u>160,000</u>		
3430	Workmen's Comp	<u>145,000</u>	<u>145,000</u>		
3440	Unemployment	<u>6,000</u>	<u>6,000</u>		
3460	Liability Insurance				
				<u>311,750</u>	<u>311,750</u>
Utility Services					
3510	Power	<u>50,000</u>	<u>50,000</u>		
3520	Water and Sewage	<u>1,000</u>	<u>12,000</u>		
				<u>51,000</u>	<u>62,000</u>
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures	<u>5,000</u>	<u>5,000</u>		
3630	Equipment Other Than Vehicles	<u>2,500</u>	<u>2,500</u>		
3640	Rebinding Records				
3650	Vehicles Repair				
				<u>7,500</u>	<u>7,500</u>
Rentals					
3710	Equipment	<u>25,000</u>	<u>25,000</u>		
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				<u>25,000</u>	<u>25,000</u>
Debt Service					
				<u>0</u>	<u>0</u>

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning	10,000	10,000		
3920 Disposal	10,000	10,000		
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	5,000	5,000		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			25,000	25,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	453,250	464,250	453,250	464,250
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles	240,000			
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			240,000	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment	8,100	150,000	8,100	150,000
Total Capital Outlays	248,100	150,000	248,100	150,000
TOTAL BUDGET ESTIMATE	6,887,479	4,226,172	6,887,479	4,226,172

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the City of Adams for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Dec 2024

Karen M. Martin
Martin

BUDGET ESTIMATE FOR

Parks & Recreation Operating 1179

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	26,125	26,909		
1120	Hourly	105,000	105,000		
1130	Overtime				
				131,125	131,909
Employee Benefits					
1210	FICA	5,620	2,059		
1220	Medical / Life Insurance		9,776		
1230	PERF		3,014		
1240	Per Diem (Inc. change of venue)				
				5,620	14,849
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
	Total Personal Services	136,745	146,758	136,745	146,758
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock	9,000	9,000		
2250	Other Supplies	15,000	15,000		
2251	Undercover Expenses (Sheriff)				
				24,000	24,000
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
	Total Supplies	24,000	24,000	24,000	24,000

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	2,000	2,000		
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses	15,000	25,000	17,000	27,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	52,000	57,000	52,000	57,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment	25,000	15,000		
			25,000	15,000
Total Capital Outlays	25,000	15,000	25,000	15,000
TOTAL BUDGET ESTIMATE	237,745	242,758	237,745	242,758

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Parks - Rec Op for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Harvey M. Maste
Quarta

STATEMENT OF SALARIES AND WAGES PROPOSED TO BE PAID OFFICERS AND EMPLOYEES CALENDAR YEAR 2025

PORTER COUNTY, INDIANA

Plan Commission 1180

Office, Department, Board or Agency

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES					
Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Director	\$ 35,490.00	\$ 42,797.00	1	\$ 1,646.04	\$ 42,797.00
Assistant Director	\$ 41,550.00	\$ -	1	\$ -	\$ -
Building Commissioner	\$ 76,703.00	\$ 79,004.00	1	\$ 3,038.62	\$ 79,004.00
GIS Coordinator	\$ 22,502.00	\$ 24,895.00	1	\$ 957.50	\$ 24,895.00
Code Officer	\$ 54,368.00	\$ 55,999.00	1	\$ 2,153.81	\$ 55,999.00
Planner I	\$ 59,494.00	\$ 61,279.00	1	\$ 2,356.88	\$ 61,279.00
Zoning Administrator I	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
Planning/Zoning Manager	\$ 74,687.00	\$ 76,928.00	1	\$ 2,958.77	\$ 76,928.00
Assistant County Engineer	\$ 35,020.00	\$ -	1	\$ -	\$ -
Permit/Licence Specialist	\$ 46,938.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Permit/Licence Specialist	\$ 43,373.00	\$ 48,346.00	1	\$ 1,859.46	\$ 48,346.00
Development Engineer Manager	\$ -	\$ 60,057.00	1	\$ 2,309.88	\$ 60,057.00
Plan Reviewer/Inspector	\$ -	\$ 34,479.00	1	\$ 1,326.12	\$ 34,479.00
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 540,209.00		13		\$ 583,717.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Part-time Inspector	Up to \$30.00 per hour
Part-time Secretary	Up to \$20.00 per hour
Part-time Interns	Up to \$24.02 per hour
Plan Commission and BZA Members	Up to \$100.00 per meeting
Hearing Officer	Up to \$250.00 per meeting

*Show rate or pay per hour, day, etc.

Kyra B. Martin

Signature

Oct 23 2024

Date

Porter County

AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

PORTER COUNTY GOVERNMENT OFFICES

Plan Commission 1180

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	540,209	583,717		
1120 Hourly	30,000	30,000		
1130 Overtime				
			570,209	613,717
Employee Benefits				
1210 FICA	40,831	46,949		
1220 Medical / Life Insurance	96,880	96,880		
1230 PERF	59,779	68,736		
1240 Per Diem (Inc. change of venue)				
			197,490	212,565
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards	15,000	15,000		
1350 Jurors Expenses				
			15,000	15,000
Total Personal Services	782,699	841,282	782,699	841,282
2. SUPPLIES				
2110 Office Supplies	4,000	4,000		
2120 Office Fixtures Under \$100				
			4,000	4,000
Operating Supplies				
2210 Gas, Fuel & Lubrication		3,500		
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies	1,500	500		
2251 Undercover Expenses (Sheriff)				
			1,500	4,000
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance			0	0
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books			0	0
Total Supplies	5,500	8,000	5,500	8,000

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES				
Professional Services				
3110 Legal (Inc. pauper, guardians)	20,000	20,000		
3120 Consultants (Inc. autopsy)	35,000	35,000		
3130 Training and Education	2,000	2,000		
3140 Med. & Hosp. Svc. (Inc. toxicology)				
3150 Institutions				
3160 Vet Services			57,000	57,000
Communication and Transportation				
3210 Travel	500	500		
3220 Telephone	6,000	6,000		
3230 Postage				
3240 UPS				
3250 Returning Fugitives			6,500	6,500
Printing and Advertising				
3310 Printing Other Than Office Supply	7,000	7,000		
3320 Legal Notices				
3330 Photo and Blue Print				
3340 Advertising			7,000	7,000
Insurance				
3410 All Official Bonds				
3420 Building / Liability / Comp. Coverage				
3430 Workmen's Comp				
3440 Unemployment				
3460 Liability Insurance			0	0
Utility Services				
3510 Power				
3520 Water and Sewage			0	0
Repair and Maintenance				
3610 Maintenance Agreements	20,000	25,000		
3620 Building and Structures				
3630 Equipment Other Than Vehicles				
3640 Rebinding Records				
3650 Vehicles Repair			20,000	25,000
Rentals				
3710 Equipment	3,000	3,000		
3720 Software				
3730 Lease Purchase				
3740 Land and Buildings				
3750 Other Rentals			3,000	3,000
Debt Service				
			0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal		1,500		1,500
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services		12,000		12,000
3951 Contractual Attorney				
3970 Rebates			13,500	13,500
3980 Event Expenses				
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service			0	0
3981 Council On Aging				
Total Other Services and Charges	107,000	112,000	107,000	112,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100	17,000	17,000		
4420 Motor Vehicles				
4430 Other Mobile Equipment			17,000	17,000
4440 Furniture / Fixtures Over \$100				
Other Capital Outlays				
4510 Data Processing Equipment	5,000	7,500		
4530 Aviation Equipment				
4540 Other Equipment			5,000	7,500
Total Capital Outlays	22,000	24,500	22,000	24,500
TOTAL BUDGET ESTIMATE	917,199	985,782	917,199	985,782

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Plan Commission for the calendar year 2025 for the purposes therein specified.
 Dated this 23 day of Oct 2024
Karen M. Martin
Auditor

BUDGET ESTIMATE FOR

Auditor Plat Map 1181

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	76,254	78,542		
1120 Hourly				
1130 Overtime				
			76,254	78,542
Employee Benefits				
1210 FICA	9,722	6,008		
1220 Medical / Life Insurance	29,326	29,326		
1230 PERF	6,933	8,178		
1240 Per Diem (Inc. change of venue)				
			45,981	43,512
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	122,235	122,054	122,235	122,054
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	0	0	0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES				
Professional Services				
3110	Legal (Inc. pauper, guardians)			
3120	Consultants (Inc. autopsy)			
3130	Training and Education	2,500	2,500	
3140	Med. & Hosp. Svc. (Inc. toxicology)			
3150	Institutions			
3160	Vet Services		2,500	2,500
Communication and Transportation				
3210	Travel			
3220	Telephone			
3230	Postage			
3240	UPS			
3250	Returning Fugitives		0	0
Printing and Advertising				
3310	Printing Other Than Office Supply			
3320	Legal Notices			
3330	Photo and Blue Print			
3340	Advertising		0	0
Insurance				
3410	All Official Bonds			
3420	Building / Liability / Comp. Coverage			
3430	Workmen's Comp			
3440	Unemployment			
3460	Liability Insurance		0	0
Utility Services				
3510	Power			
3520	Water and Sewage		0	0
Repair and Maintenance				
3610	Maintenance Agreements	29,000	29,000	
3620	Building and Structures			
3630	Equipment Other Than Vehicles			
3640	Rebinding Records			
3650	Vehicles Repair			
			29,000	29,000
Rentals				
3710	Equipment			
3720	Software			
3730	Lease Purchase			
3740	Land and Buildings			
3750	Other Rentals			
			0	0
Debt Service				
			0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	500	500		
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates			500	
3980 Event Expenses				500
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	32,000	32,000	32,000	32,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	154,235	154,054	154,235	154,054

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Auditor's Plat Map for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Storm Water 1182

PORTER COUNTY, INDIANA

Office, Department, Board or Agency

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Director	\$ 35,490.00	\$ 42,797.00	1	\$ 1,646.04	\$ 42,797.00
Engineer, P.E.	\$ 41,550.00	\$ -	1	\$ -	\$ -
Engineer / Program Manager	\$ 108,412.00	\$ 123,085.00	1	\$ 4,734.04	\$ 123,085.00
Assistant County Engineer	\$ 35,020.00	\$ -	1	\$ -	\$ -
SW Asset Manager	\$ 88,062.00	\$ 84,872.00	1	\$ 3,264.31	\$ 84,872.00
Project Manager - Storm Water	\$ 87,660.00	\$ 90,290.00	1	\$ 3,472.69	\$ 90,290.00
Field Technician	\$ 66,950.00	\$ 68,959.00	1	\$ 2,652.27	\$ 68,959.00
MS4 Program Coordinator	\$ 67,853.00	\$ 69,889.00	1	\$ 2,688.04	\$ 69,889.00
GIS/CAD Tech	\$ 59,494.00	\$ 61,279.00	1	\$ 2,356.88	\$ 61,279.00
GIS Coordinator	\$ 22,502.00	\$ 24,895.00	1	\$ 957.50	\$ 24,895.00
Plan Reviewer/Inspector	\$ 59,494.00	\$ 34,479.00	1	\$ 1,326.12	\$ 34,479.00
Administrative Assistant	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
Development Engineering Manager	\$ -	\$ 60,057.00	1	\$ 2,309.88	\$ 60,057.00
Storm Water Engineer	\$ -	\$ 97,850.00	1	\$ 3,763.46	\$ 97,850.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 722,571.00		14		\$ 810,039.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Part-Time Office	Up to \$30.00 per hour
Part-Time College Interns	Up to \$24.02 per hour
Board Members	\$100.00 per meeting

*Show rate or pay per hour, day, etc.


 Signature


 Date


 AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Storm Water 1182

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	<u>722,571</u>	<u>810,039</u>		
1120 Hourly	<u>10,250</u>	<u>10,250</u>		
1130 Overtime				
			<u>732,821</u>	<u>820,289</u>
Employee Benefits				
1210 FICA	<u>53,548</u>	<u>62,752</u>		
1220 Medical / Life Insurance	<u>117,306</u>	<u>117,306</u>		
1230 PERF	<u>78,397</u>	<u>91,872</u>		
1240 Per Diem (Inc. change of venue)				
			<u>249,251</u>	<u>271,930</u>
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards	<u>6,000</u>	<u>6,000</u>		
1350 Jurors Expenses				
			<u>6,000</u>	<u>6,000</u>
Total Personal Services	<u>988,072</u>	<u>1,098,219</u>	<u>988,072</u>	<u>1,098,219</u>
2. SUPPLIES				
2110 Office Supplies	<u>5,000</u>	<u>5,000</u>		
2120 Office Fixtures Under \$100				
			<u>5,000</u>	<u>5,000</u>
Operating Supplies				
2210 Gas, Fuel & Lubrication	<u>10,000</u>	<u>10,000</u>		
2220 Uniforms and Clothing	<u>1,500</u>	<u>1,500</u>		
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies	<u>1,500</u>	<u>1,500</u>		
2251 Undercover Expenses (Sheriff)				
			<u>13,000</u>	<u>13,000</u>
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.	<u>1,000</u>	<u>1,000</u>		
2320 Auto, Truck and Equipment	<u>5,000</u>	<u>5,000</u>		
2330 Household and Bedding				
2360 Aggregates	<u>50,000</u>	<u>50,000</u>		
2361 Culverts	<u>100,000</u>	<u>100,000</u>		
			<u>156,000</u>	<u>156,000</u>
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			<u>0</u>	<u>0</u>
Total Supplies	<u>174,000</u>	<u>174,000</u>	<u>174,000</u>	<u>174,000</u>

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES				
Professional Services				
3110 Legal (Inc. pauper, guardians)	15,000	15,000		
3120 Consultants (Inc. autopsy)	300,000	400,000		
3130 Training and Education	5,000	5,000		
3140 Med. & Hosp. Svc. (Inc. toxicology)				
3150 Institutions				
3160 Vet Services			320,000	420,000
Communication and Transportation				
3210 Travel	3,000	3,000		
3220 Telephone	10,000	10,000		
3230 Postage				
3240 UPS				
3250 Returning Fugitives			13,000	13,000
Printing and Advertising				
3310 Printing Other Than Office Supply	1,500	1,500		
3320 Legal Notices	1,500	1,500		
3330 Photo and Blue Print				
3340 Advertising	1,500	1,500	4,500	4,500
Insurance				
3410 All Official Bonds				
3420 Building / Liability / Comp. Coverage				
3430 Workmen's Comp				
3440 Unemployment				
3460 Liability Insurance	1,000	1,000	1,000	1,000
Utility Services				
3510 Power				
3520 Water and Sewage			0	0
Repair and Maintenance				
3610 Maintenance Agreements	30,000	30,000		
3620 Building and Structures				
3630 Equipment Other Than Vehicles				
3640 Rebinding Records				
3650 Vehicles Repair	1,000	1,000		
3660 Safety (R&M)	1,000	1,000	32,000	32,000
Rentals				
3710 Equipment	2,000	2,000		
3720 Software	30,000	30,000		
3730 Lease Purchase	65,000	52,300		
3740 Land and Buildings				
3750 Other Rentals				
			97,000	84,300
Debt Service				
			0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	3,000	3,000		
3940 County Memberships				
3950 Contractual Services	1,200,000	1,750,000		
3951 Contractual Attorney	12,000	12,000		
3976 Co Prop Assessed Benefits	500	500		
3980 Event Expenses			1,215,500	1,765,500
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	1,683,000	2,320,300	1,683,000	2,320,300
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles	17,000	25,000		
4430 Other Mobile Equipment	12,500	12,500		
4440 Furniture / Fixtures Over \$100			29,500	37,500
Other Capital Outlays				
4510 Data Processing Equipment	5,000	7,500		
4530 Aviation Equipment				
4540 Other Equipment	2,500	3,500		
8120 Principal	1,345,900	1,345,900	1,353,400	1,356,900
Total Capital Outlays	1,382,900	1,394,400	1,382,900	1,394,400
TOTAL BUDGET ESTIMATE	4,227,972	4,986,919	4,227,972	4,986,919

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Storm Water for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Maerz
Auditor

BUDGET ESTIMATE FOR

Reassessment-County 1188

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>88,595</u>	<u>90,233</u>	1,638	
1120	Hourly	<u>85,000</u>	<u>85,000</u>		
1130	Overtime				
				<u>173,595</u>	<u>175,233</u>
Employee Benefits					
1210	FICA	<u>12,852</u>	<u>13,405</u>	553	
1220	Medical / Life Insurance	<u>19,551</u>	<u>19,551</u>		
1230	PERF	<u>9,947</u>	<u>10,106</u>	159	
1240	Per Diem (Inc. change of venue)	<u>7,300</u>	<u>7,300</u>		
				<u>49,650</u>	<u>50,362</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards	<u>11,250</u>	<u>11,250</u>		
1350	Jurors Expenses				
				<u>11,250</u>	<u>11,250</u>
	Total Personal Services	<u>234,495</u>	<u>236,845</u>	<u>234,495</u>	<u>236,845</u>
2. SUPPLIES					
2110	Office Supplies	<u>250</u>	<u>0</u>		
2120	Office Fixtures Under \$100				
				<u>250</u>	<u>0</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	<u>5,000</u>	<u>5,000</u>		
2251	Undercover Expenses (Sheriff)				
				<u>5,000</u>	<u>5,000</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
	Total Supplies	<u>5,250</u>	<u>5,000</u>	<u>5,250</u>	<u>5,000</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	15,000	15,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			15,000	15,000
Communication and Transportation					
3210	Travel	10,000	10,000		
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives			10,000	10,000
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising			0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance			0	0
Utility Services					
3510	Power				
3520	Water and Sewage			0	0
Repair and Maintenance					
3610	Maintenance Agreements	10,000	10,000		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				10,000	10,000
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910 Laundry and Cleaning					
3920 Disposal					
3930 Dues and Subscriptions	2,000	2,000			
3940 County Memberships					
3950 Contractual Services	180,000	195,250			
3951 Contractual Attorney					
3970 Rebates					
3980 Event Expenses			182,000		197,250
COMMISSIONERS ONLY					
3960 PACT					
3961 Porter-Starke					
3962 Opportunity Enterprises					
3963 Youth Service Bureau					
3964 Toxicology Lab					
3965 NIRPC					
3966 Promotional Expenses					
3967 4-H Fair Premiums					
3968 Little Cal River Basin					
3969 Kankakee River Basin Comm.					
3970 Memorial Day Expenses					
3971 Ambulance Service					
3972 Air Pollution Program					
3973 Change of Venue					
3974 Examination of Records					
3975 School Transfer Tuition					
3976 Co Prop Assessed Benefits					
3977 Appraisers					
3978 Care of Patients and Inmates					
3979 Veterans Burial					
3953 Ambulance Service					
3981 Council On Aging				0	0
Total Other Services and Charges	217,000	232,250	217,000		232,250
4. CAPITAL OUTLAYS					
4110 Land Purchase					
4210 Buildings				0	0
Improvements Other Than Buildings					
4320 Roads and Taxiways				0	0
Machinery and Equipment					
4410 Office Equipment over \$100	4,000	4,000			
4420 Motor Vehicles	25,000	10,000			
4430 Other Mobile Equipment					
4440 Furniture / Fixtures Over \$100	4,000	4,000	33,000		18,000
Other Capital Outlays					
4510 Data Processing Equipment					
4530 Aviation Equipment					
4540 Other Equipment				0	0
Total Capital Outlays	33,000	18,000	33,000		18,000
TOTAL BUDGET ESTIMATE	489,745	492,095	489,745		492,095

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
County Reassessment for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Reassessment-Portage Twp 1188
Department-Fund

Location: 0013

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Assessor	\$ 2,564.00	\$ 2,641.00	1	\$ 101.58	\$ 2,641.00
Level 2	\$ 6,000.00	\$ 1,000.00	6	\$ 38.46	\$ 6,000.00
Level 3	\$ 3,000.00	\$ 1,000.00	3	\$ 38.46	\$ 3,000.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
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				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 11,564.00		10		\$ 11,641.00

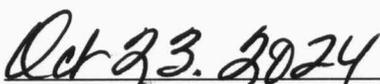
PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *			
Part-time	\$15.00	Up to	\$20.00	per hour
Per Diem			\$8,240.00	per year

*Show rate or pay per hour, day, etc.


 Signature

 AUDITOR


 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Reassessment-Portage Twp 1188

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>11,564</u>	<u>11,641</u>		
1120	Hourly	<u>39,896</u>	<u>39,896</u>		
1130	Overtime				
				<u>51,460</u>	<u>51,537</u>
Employee Benefits					
1210	FICA	<u>4,029</u>	<u>4,150</u>		
1220	Medical / Life Insurance				
1230	PERF	<u>2,183</u>	<u>2,248</u>		
1240	Per Diem (Inc. change of venue)	<u>8,000</u>	<u>8,000</u>		
				<u>14,212</u>	<u>14,398</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>0</u>
	Total Personal Services	<u>65,672</u>	<u>65,935</u>	<u>65,672</u>	<u>65,935</u>
2. SUPPLIES					
2110	Office Supplies	<u>1,000</u>	<u>1,000</u>		
2120	Office Fixtures Under \$100				
				<u>1,000</u>	<u>1,000</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				<u>0</u>	<u>0</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
	Total Supplies	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	7,000			
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			7,000	0
Communication and Transportation					
3210	Travel	2,000	2,000		
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives			2,000	2,000
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising			0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance			0	0
Utility Services					
3510	Power				
3520	Water and Sewage			0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
Debt Service					

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	30,000	30,000		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			30,000	30,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	39,000	32,000	39,000	32,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	105,672	98,935	105,672	98,935

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Portage Reassessor for the calendar year 2025 for the purpose therein specified.

Dated this 20 day of Oct, 2024

Karen M. Mark
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Recorder Perpetuation 1189

PORTER COUNTY, INDIANA

Office, Department, Board or Agency

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Recorder	\$ 36,865.00	\$ 25,753.00	1	\$ 990.50	\$ 25,753.00
Chief Deputy	\$ 34,679.00	\$ 18,078.00	1	\$ 695.31	\$ 18,078.00
Recording Deputy 1	\$ 30,338.00	\$ 18,078.00	1	\$ 695.31	\$ 18,078.00
Recording Deputy 2	\$ 31,273.00	\$ 18,078.00	1	\$ 695.31	\$ 18,078.00
Recording Deputy 3	\$ 31,868.00	\$ 18,078.00	1	\$ 695.31	\$ 18,078.00
Recording Deputy 4	\$ 31,868.00	\$ 18,078.00	1	\$ 695.31	\$ 18,078.00
				\$ -	\$ -
				\$ -	\$ -
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				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 196,891.00		6		\$ 116,143.00

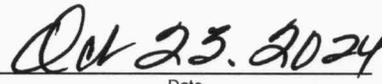
PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *		
	Up to		per hour
Part-time	Up to	\$20.00	per hour

*Show rate or pay per hour, day, etc.



 Signature



 Date



 AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Recorder Perpetuation 1189

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>196,891</u>	<u>116,143</u>		
1120	Hourly	<u>60,320</u>	<u>60,320</u>		
1130	Overtime				
				257,211	176,463
Employee Benefits					
1210	FICA	<u>23,991</u>	<u>8,885</u>		
1220	Medical / Life Insurance				
1230	PERF	<u>35,123</u>	<u>13,008</u>		
1240	Per Diem (Inc. change of venue)				
				59,114	21,893
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
	Total Personal Services	316,325	198,356	316,325	198,356
2. SUPPLIES					
2110	Office Supplies	<u>4,000</u>	<u>4,000</u>		
2120	Office Fixtures Under \$100				
				4,000	4,000
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
	Total Supplies	4,000	4,000	4,000	4,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel	1,000	1,000		
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				1,000	1,000
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	70,000	70,000		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records	500,000	350,000		
3650	Vehicles Repair				
				570,000	420,000
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	2,000	2,000		
3940 County Memberships	1,000	1,000		
3950 Contractual Services	50,000	50,000		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			53,000	53,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	624,000	474,000	624,000	474,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100	600	600		
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100	5,000	5,000	5,600	5,600
Other Capital Outlays				
4510 Data Processing Equipment	5,000	5,000		
4530 Aviation Equipment				
4540 Other Equipment				
			5,000	5,000
Total Capital Outlays	10,600	10,600	10,600	10,600
TOTAL BUDGET ESTIMATE	954,925	686,956	954,925	686,956

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Reordan Psychiatric for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Gregory M. Mark
Director

BUDGET ESTIMATE FOR

Riverboat 1191

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110 Salaries					
1120 Hourly					
1130 Overtime					
1140 Merit Pay				0	0
Employee Benefits					
1210 FICA	10,121	10,121			
1220 Medical / Life Insurance					
1230 PERF	14,818	14,818			
1240 Per Diem (Inc. change of venue)					
1241 Longevity	132,300	342,300		157,239	367,239
Other Personal Services					
1310 Legal Services					
1320 Medical Services					
1330 Psychiatric Services					
1340 Boards					
1350 Jurors Expenses					
1370 Physical & Psychology Services				0	0
Total Personal Services	157,239	367,239	157,239	157,239	367,239
2. SUPPLIES					
2110 Office Supplies					
2120 Office Fixtures Under \$100					
				0	0
Operating Supplies					
2210 Gas, Fuel & Lubrication					
2220 Uniforms and Clothing					
2230 Food and Groceries					
2240 Livestock					
2250 Other Supplies					
2251 Undercover Expenses (Sheriff)	240,000	50,000			
2254 Ammunition					
				240,000	50,000
Repair and Maintenance Supplies					
2310 Tires, Tubes, etc.					
2320 Auto, Truck and Equipment					
2330 Household and Bedding					
2340 Small Tools					
2350 Building Maintenance					
				0	0
Other Supplies					
2410 Medical and Dental					
2420 Shop Supplies					
2430 Law Books					
				0	0
Total Supplies	240,000	50,000	240,000	240,000	50,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910	Laundry and Cleaning				
3920	Disposal				
3930	Dues and Subscriptions				
3940	County Memberships				
3950	Contractual Services				
3951	Contractual Attorney				
3970	Rebates				
3991	Other Services			0	0
COMMISSIONERS ONLY					
3960	PACT				
3961	Porter-Starke				
3962	Opportunity Enterprises				
3963	Youth Service Bureau				
3964	Toxicology Lab				
3965	NIRPC				
3966	Promotional Expenses				
3967	4-H Fair Premiums				
3968	Little Cal River Basin				
3969	Kankakee River Basin Comm.				
3970	Memorial Day Expenses				
3971	Ambulance Service				
3972	Air Pollution Program				
3973	Change of Venue				
3974	Examination of Records				
3975	School Transfer Tuition				
3976	Co Prop Assessed Benefits				
3977	Appraisers				
3978	Care of Patients and Inmates				
3979	Veterans Burial				
3953	Ambulance Service				
3981	Council On Aging				
				0	0
Total Other Services and Charges		0	0	0	0
4. CAPITAL OUTLAYS					
4110	Land Purchase				
4210	Buildings				
				0	0
Improvements Other Than Buildings					
4320	Roads and Taxiways				
				0	0
Machinery and Equipment					
4410	Office Equipment over \$100				
4420	Motor Vehicles	10,000	0		
4430	Other Mobile Equipment				
4440	Furniture / Fixtures Over \$100			10,000	0
Other Capital Outlays					
4510	Data Processing Equipment				
4530	Aviation Equipment				
4540	Other Equipment				
				0	0
Total Capital Outlays		10,000	0	10,000	0
TOTAL BUDGET ESTIMATE		407,239	417,239	407,239	417,239

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Riverboat for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Mark
Auditor

BUDGET ESTIMATE FOR

Sex Violent Offender 1192

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries				
1120	Hourly				
1130	Overtime	5,000	5,000		
1140	Merit Pay				
				5,000	5,000
Employee Benefits					
1210	FICA	383	383		
1220	Medical / Life Insurance				
1230	PERF	400	400		
1240	Per Diem (Inc. change of venue)				
				783	783
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
1370	Physical & Psychology Services				
				0	0
	Total Personal Services	5,783	5,783	5,783	5,783
2. SUPPLIES					
2110	Office Supplies	1,500	1,500		
2120	Office Fixtures Under \$100				
				1,500	1,500
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	1,500	1,500		
2251	Undercover Expenses (Sheriff)				
2254	Ammunition				
				1,500	1,500
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
	Total Supplies	3,000	3,000	3,000	3,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	5,000	5,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				5,000	5,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3991 Other Services			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	5,000	5,000	5,000	5,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	13,783	13,783	13,783	13,783

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the San Vitoles Depend for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karab March
Auditor

STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025

Sheriff Pension Fund 1193

0005

PORTER COUNTY, INDIANA

Department-Fund

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Table with 6 columns: Title of Position or Employee Classification, Current Year 2024 Budget, Proposed 2025 Budget, Number, Bi-Weekly Salary, Total Annual Salaries. Includes a TOTALS row at the bottom.

PART TIME AND HOURLY RATED EMPLOYEES

Table with 2 columns: Classification, Rate of Pay *.

*Show rate or pay per hour, day, etc.

Signature

Date

AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Sheriff Pension Fund 1193

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries				
1120	Hourly				
1130	Overtime				
1140	Merit Pay				
				0	0
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF	250,000	250,000		
1240	Per Diem (Inc. change of venue)				
				250,000	250,000
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
1370	Physical & Psychology Services				
				0	0
Total Personal Services		250,000	250,000	250,000	250,000
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
2254	Ammunition				
				0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
Total Supplies		0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3991 Other Services			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	0	0	0	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	250,000	250,000	250,000	250,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Sherry Jensen

for the calendar year 2025 for the purposes therein specified.

Dated this 13 day of Oct 2024

Karen M. Mack
Auditor

STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025

Public Defender Supplemental - 1200
Department-Fund

Location: 0271

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Table with 6 columns: Title of Position or Employee Classification, Current Year 2024 Budget, Proposed 2025 Budget, Number, Bi-Weekly Salary, Total Annual Salaries. Includes a TOTALS row at the bottom.

PART TIME AND HOURLY RATED EMPLOYEES

Table with 2 columns: Classification, Rate of Pay *. Includes several empty rows for data entry.

*Show rate or pay per hour, day, etc.

Handwritten signature of Karen M. Martin over a signature line.

Signature

10/28/24
Date

Handwritten name Karen M. Martin over an AUDITOR line.

AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Public Defender Supplemental - 1200

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

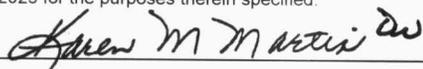
	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110 Salaries					
1120 Hourly					
1130 Overtime					
				0	0
Employee Benefits					
1210 FICA					
1220 Medical / Life Insurance					
1230 PERF					
1240 Per Diem (Inc. change of venue)					
				0	0
Other Personal Services					
1310 Legal Services	25,000	25,000			
1320 Medical Services					
1330 Psychiatric Services					
1340 Boards					
1350 Jurors Expenses					
				25,000	25,000
Total Personal Services	25,000	25,000	25,000	25,000	25,000
2. SUPPLIES					
2110 Office Supplies	25,000	25,000			
2120 Office Fixtures Under \$100					
				25,000	25,000
Operating Supplies					
2210 Gas, Fuel & Lubrication					
2220 Uniforms and Clothing					
2230 Food and Groceries					
2240 Livestock					
2250 Other Supplies					
2251 Undercover Expenses (Sheriff)					
				0	0
Repair and Maintenance Supplies					
2310 Tires, Tubes, etc.					
2320 Auto, Truck and Equipment					
2330 Household and Bedding					
2340 Small Tools					
2350 Building Maintenance					
				0	0
Other Supplies					
2410 Medical and Dental					
2420 Shop Supplies					
2430 Law Books					
				0	0
Total Supplies	25,000	25,000	25,000	25,000	25,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)	20,000	0		
3120	Consultants (Inc. autopsy)				
3130	Training and Education	16,500	16,500		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				36,500	16,500
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910	Laundry and Cleaning				
3920	Disposal				
3930	Dues and Subscriptions				
3940	County Memberships				
3950	Contractual Services	27,500	27,500		
3951	Contractual Attorney				
3970	Rebates				
3980	Event Expenses			27,500	27,500
COMMISSIONERS ONLY					
3960	PACT				
3961	Porter-Starke				
3962	Opportunity Enterprises				
3963	Youth Service Bureau				
3964	Toxicology Lab				
3965	NIRPC				
3966	Promotional Expenses				
3967	4-H Fair Premiums				
3968	Little Cal River Basin				
3969	Kankakee River Basin Comm.				
3970	Memorial Day Expenses				
3971	Ambulance Service				
3972	Air Pollution Program				
3973	Change of Venue				
3974	Examination of Records				
3975	School Transfer Tuition				
3976	Co Prop Assessed Benefits				
3977	Appraisers				
3978	Care of Patients and Inmates				
3979	Veterans Burial				
3953	Ambulance Service				
3981	Council On Aging				
				0	0
Total Other Services and Charges		64,000	44,000	64,000	44,000
4. CAPITAL OUTLAYS					
4110	Land Purchase				
4210	Buildings				
				0	0
Improvements Other Than Buildings					
4320	Roads and Taxiways				
				0	0
Machinery and Equipment					
4410	Office Equipment over \$100				
4420	Motor Vehicles				
4430	Other Mobile Equipment				
4440	Furniture / Fixtures Over \$100				
				0	0
Other Capital Outlays					
4510	Data Processing Equipment				
4530	Aviation Equipment				
4540	Other Equipment				
				0	0
Total Capital Outlays		0	0	0	0
TOTAL BUDGET ESTIMATE		114,000	94,000	114,000	94,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____ for the calendar year 2025 for the purposes therein specified.

Dated this 28 day of October 2024



BUDGET ESTIMATE FOR

Surveyor Perpetuation 1202

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	71,514	73,660		
1120 Hourly	40,000	40,000		
1130 Overtime				
			111,514	113,660
Employee Benefits				
1210 FICA	5,471	5,804		
1220 Medical / Life Insurance				
1230 PERF	8,010	8,498		
1240 Per Diem (Inc. change of venue)				
			13,481	14,302
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	124,995	127,962	124,995	127,962
2. SUPPLIES				
2110 Office Supplies	200	200		
2120 Office Fixtures Under \$100	200	200		
			400	400
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing	1,500	1,500		
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies	6,000	6,000		
2251 Undercover Expenses (Sheriff)				
			7,500	7,500
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.	500	500		
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools	2,500	2,500		
2350 Building Maintenance				
			3,000	3,000
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies	500	500		
2430 Law Books	200	200		
			700	700
Total Supplies	11,600	11,600	11,600	11,600

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	5,000	5,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			5,000	5,000
Communication and Transportation					
3210	Travel				
3220	Telephone	4,000	4,000		
3230	Postage				
3240	UPS				
3250	Returning Fugitives			4,000	4,000
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print	1,000	1,000		
3340	Advertising			1,000	1,000
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance			0	0
Utility Services					
3510	Power				
3520	Water and Sewage			0	0
Repair and Maintenance					
3610	Maintenance Agreements	1,000	1,000		
3620	Building and Structures				
3630	Equipment Other Than Vehicles	1,000	1,000		
3640	Rebinding Records				
3650	Vehicles Repair	2,000	4,000		
				4,000	6,000
Rentals					
3710	Equipment				
3720	Software	7,000	10,000		
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				7,000	10,000
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships	1,000	1,000		
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			1,000	1,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	22,000	27,000	22,000	27,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100	1,500	1,500		
4420 Motor Vehicles	5,000	0		
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			6,500	1,500
Other Capital Outlays				
4510 Data Processing Equipment	6,500	6,500		
4530 Aviation Equipment				
4540 Other Equipment	37,000	37,000		
			43,500	43,500
Total Capital Outlays	50,000	45,000	50,000	45,000
TOTAL BUDGET ESTIMATE	208,595	211,562	208,595	211,562

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Southwestern Papermate for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Southwestern Papermate
Wadsworth

BUDGET ESTIMATE FOR

Health Trust Account 1206

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	0	0		
1120 Hourly	30,000	0		
1130 Overtime				
			30,000	0
Employee Benefits				
1210 FICA	2,295	0		
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			2,295	0
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	32,295	0	32,295	0
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental	2,000	27,500		
2420 Shop Supplies				
2430 Law Books				
			2,000	27,500
Total Supplies	2,000	27,500	2,000	27,500

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	3,000	0		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			3,000	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives			0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising	3,000	0	3,000	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance			0	0
Utility Services					
3510	Power				
3520	Water and Sewage			0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates			0	0
3980 Event Expenses				
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	6,000	0	6,000	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment			0	0
4440 Furniture / Fixtures Over \$100				
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	40,295	27,500	40,295	27,500

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 for the calendar year 2025 for the purposes therein specified.

Sheth Trust

Aaron M. Smith
Auditor

BUDGET ESTIMATE FOR

Unsafe Building 1207

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries				
1120 Hourly				
1130 Overtime				
			0	0
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			0	0
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	0	0	0	0
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)	50,000	75,000		
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			50,000	75,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives			0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising			0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance			0	0
Utility Services					
3510	Power				
3520	Water and Sewage			0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	150,000	200,000		
3951 Contractual Attorney				
3970 Rebates			150,000	200,000
3980 Event Expenses				
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	200,000	275,000	200,000	275,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment			0	0
4440 Furniture / Fixtures Over \$100				
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	200,000	275,000	200,000	275,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Unsafe Building for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Marsh
Auditor

STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025

Vehicle Inspection 1208

0005

PORTER COUNTY, INDIANA

Department-Fund

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Table with 5 columns: Title of Position or Employee Classification, Current Year 2024 Budget, Proposed 2025 Budget, Number, Bi-Weekly Salary, Total Annual Salaries. Includes a TOTALS row at the bottom.

PART TIME AND HOURLY RATED EMPLOYEES

Table with 2 columns: Classification, Rate of Pay *.

*Show rate or pay per hour, day, etc.

Handwritten signature of Karen M. Martin

Signature

10/28/24

Date

Handwritten name Karen M. Martin

AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Vehicle Inspection 1208

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES						
Salaries and Wages						
1110	Salaries	_____	_____			
1120	Hourly	_____	_____			
1130	Overtime	_____	_____			
1140	Merit Pay	_____	_____			
					0	0
Employee Benefits						
1210	FICA	_____	_____			
1220	Medical / Life Insurance	_____	_____			
1230	PERF	_____	_____			
1240	Per Diem (Inc. change of venue)	_____	_____			
					0	0
Other Personal Services						
1310	Legal Services	_____	_____			
1320	Medical Services	_____	_____			
1330	Psychiatric Services	_____	_____			
1340	Boards	_____	_____			
1350	Jurors Expenses	_____	_____			
1370	Physical & Psychology Services	_____	_____			
					0	0
	Total Personal Services	0	0		0	0
2. SUPPLIES						
2110	Office Supplies	_____	_____			
2120	Office Fixtures Under \$100	_____	_____			
					0	0
Operating Supplies						
2210	Gas, Fuel & Lubrication	_____	_____			
2220	Uniforms and Clothing	_____	_____			
2230	Food and Groceries	_____	_____			
2240	Livestock	_____	_____			
2250	Other Supplies	_____	_____			
2251	Undercover Expenses (Sheriff)	_____	_____			
2254	Ammunition	_____	_____			
					0	0
Repair and Maintenance Supplies						
2310	Tires, Tubes, etc.	_____	_____			
2320	Auto, Truck and Equipment	_____	_____			
2330	Household and Bedding	_____	_____			
2340	Small Tools	_____	_____			
2350	Building Maintenance	_____	_____			
					0	0
Other Supplies						
2410	Medical and Dental	_____	_____			
2420	Shop Supplies	_____	_____			
2430	Law Books	_____	_____			
					0	0
	Total Supplies	0	0		0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	5,000	5,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				5,000	5,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910	Laundry and Cleaning				
3920	Disposal				
3930	Dues and Subscriptions				
3940	County Memberships				
3950	Contractual Services				
3951	Contractual Attorney				
3970	Rebates				
3991	Other Services			0	0
COMMISSIONERS ONLY					
3960	PACT				
3961	Porter-Starke				
3962	Opportunity Enterprises				
3963	Youth Service Bureau				
3964	Toxicology Lab				
3965	NIRPC				
3966	Promotional Expenses				
3967	4-H Fair Premiums				
3968	Little Cal River Basin				
3969	Kankakee River Basin Comm.				
3970	Memorial Day Expenses				
3971	Ambulance Service				
3972	Air Pollution Program				
3973	Change of Venue				
3974	Examination of Records				
3975	School Transfer Tuition				
3976	Co Prop Assessed Benefits				
3977	Appraisers				
3978	Care of Patients and Inmates				
3979	Veterans Burial				
3953	Ambulance Service				
3981	Council On Aging				
				0	0
Total Other Services and Charges		5,000	5,000	5,000	5,000
4. CAPITAL OUTLAYS					
4110	Land Purchase				
4210	Buildings				
				0	0
Improvements Other Than Buildings					
4320	Roads and Taxiways				
				0	0
Machinery and Equipment					
4410	Office Equipment over \$100				
4420	Motor Vehicles				
4430	Other Mobile Equipment				
4440	Furniture / Fixtures Over \$100				
				0	0
Other Capital Outlays					
4510	Data Processing Equipment				
4530	Aviation Equipment				
4540	Other Equipment	0	20,000		
				0	20,000
Total Capital Outlays		0	20,000	0	20,000
TOTAL BUDGET ESTIMATE		5,000	25,000	5,000	25,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

for the calendar year 2025 for the purposes therein specified.

Dated this 28 day of 10 2024

Andrew M. Martin

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Auditor Ineligible Homestead Fund 1216
Office, Department, Board or Agency

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Chief Deputy Auditor	\$ 12,796.00	\$ 13,180.00	1	\$ 506.92	\$ 13,180.00
Budget and Finance Director	\$ 15,975.00	\$ 16,454.00	1	\$ 632.85	\$ 16,454.00
Financial Analysis Deputy	\$ -	\$ -	0	\$ -	\$ -
Professional Certification Supplement	\$ 20,000.00	\$ 20,000.00	1	\$ 769.23	\$ 20,000.00
Real Estate Deputy	\$ 50,836.00	\$ 52,361.00	1	\$ 2,013.88	\$ 52,361.00
Real Estate Deputy	\$ 25,418.00	\$ 26,181.00	1	\$ 1,006.96	\$ 26,181.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 125,025.00	\$ 128,176.00	5		\$ 128,176.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *		
	Up to		per hour
Hourly	Up to	\$26.00	per hour

*Show rate or pay per hour, day, etc.



 Signature


 AUDITOR


 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Auditor Ineligible Homestead Fund 1216

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	<u>125,025</u>	<u>128,176</u>		3,151
1120 Hourly	<u>31,800</u>	<u>31,800</u>		
1130 Overtime				
			<u>156,825</u>	<u>159,976</u>
Employee Benefits				
1210 FICA	<u>10,307</u>	<u>10,616</u>		309
1220 Medical / Life Insurance	<u>19,376</u>	<u>19,551</u>		
1230 PERF	<u>11,645</u>	<u>14,356</u>		2,711
1240 Per Diem (Inc. change of venue)				
			<u>41,328</u>	<u>44,523</u>
Other Personal Services				
1310 Legal Services	<u>25,000</u>	<u>25,000</u>		
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			<u>25,000</u>	<u>25,000</u>
Total Personal Services	<u>223,153</u>	<u>229,499</u>	<u>223,153</u>	<u>229,499</u>
2. SUPPLIES				
2110 Office Supplies	<u>3,049</u>	<u>3,049</u>		
2120 Office Fixtures Under \$100				
			<u>3,049</u>	<u>3,049</u>
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			<u>0</u>	<u>0</u>
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			<u>0</u>	<u>0</u>
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			<u>0</u>	<u>0</u>
Total Supplies	<u>3,049</u>	<u>3,049</u>	<u>3,049</u>	<u>3,049</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	3,000	3,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				3,000	3,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software	101,670	93,170		
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				101,670	93,170
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	80,000	108,300		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			80,000	108,300
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	184,670	204,470	184,670	204,470
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100	4,000	1,000	4,000	1,000
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	4,000	1,000	4,000	1,000
TOTAL BUDGET ESTIMATE	414,872	438,018	414,872	438,018

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Indigible Forest for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Mack
Quattro

BUDGET ESTIMATE FOR

Clerk Elected Officials Training - 1217

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	0	0		
1120 Hourly	0	0		
1130 Overtime				
			0	0
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			0	0
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	0	0	0	0
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies	0	0		
2251 Undercover Expenses (Sheriff)				
			0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	0	0	0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	0	0		
3940 County Memberships				
3950 Contractual Services	0	0		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	2,000	2,000	2,000	2,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100	0	0		
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	2,000	2,000	2,000	2,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____ for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Dec 2024

[Signature]
[Signature]
 Auditor

BUDGET ESTIMATE FOR

Elected Officials Training 1217

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

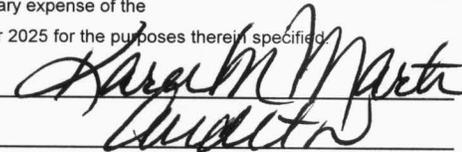
		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	_____	_____		
1120	Hourly	_____	_____		
1130	Overtime	_____	_____		
_____	_____	_____	_____	0	0
Employee Benefits					
1210	FICA	_____	_____		
1220	Medical / Life Insurance	_____	_____		
1230	PERF	_____	_____		
1240	Per Diem (Inc. change of venue)	_____	_____		
_____	_____	_____	_____	0	0
Other Personal Services					
1310	Legal Services	_____	_____		
1320	Medical Services	_____	_____		
1330	Psychiatric Services	_____	_____		
1340	Boards	_____	_____		
1350	Jurors Expenses	_____	_____		
_____	_____	_____	_____	0	0
Total Personal Services		0	0	0	0
2. SUPPLIES					
2110	Office Supplies	_____	_____		
2120	Office Fixtures Under \$100	_____	_____		
_____	_____	_____	_____	0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication	_____	_____		
2220	Uniforms and Clothing	_____	_____		
2230	Food and Groceries	_____	_____		
2240	Livestock	_____	_____		
2250	Other Supplies	_____	_____		
2251	Undercover Expenses (Sheriff)	_____	_____		
_____	_____	_____	_____	0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.	_____	_____		
2320	Auto, Truck and Equipment	_____	_____		
2330	Household and Bedding	_____	_____		
2340	Small Tools	_____	_____		
2350	Building Maintenance	_____	_____		
_____	_____	_____	_____	0	0
Other Supplies					
2410	Medical and Dental	_____	_____		
2420	Shop Supplies	_____	_____		
2430	Law Books	_____	_____		
_____	_____	_____	_____	0	0
Total Supplies		0	0	0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES				
Professional Services				
3110	Legal (Inc. pauper, guardians)			
3120	Consultants (Inc. autopsy)			
3130	Training and Education	8,000	8,000	
3140	Med. & Hosp. Svc. (Inc. toxicology)			
3150	Institutions			
3160	Vet Services			
			8,000	8,000
Communication and Transportation				
3210	Travel			
3220	Telephone			
3230	Postage			
3240	UPS			
3250	Returning Fugitives			
			0	0
Printing and Advertising				
3310	Printing Other Than Office Supply			
3320	Legal Notices			
3330	Photo and Blue Print			
3340	Advertising			
			0	0
Insurance				
3410	All Official Bonds			
3420	Building / Liability / Comp. Coverage			
3430	Workmen's Comp			
3440	Unemployment			
3460	Liability Insurance			
			0	0
Utility Services				
3510	Power			
3520	Water and Sewage			
			0	0
Repair and Maintenance				
3610	Maintenance Agreements			
3620	Building and Structures			
3630	Equipment Other Than Vehicles			
3640	Rebinding Records			
3650	Vehicles Repair			
			0	0
Rentals				
3710	Equipment			
3720	Software			
3730	Lease Purchase			
3740	Land and Buildings			
3750	Other Rentals			
			0	0
Debt Service				
			0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910 Laundry and Cleaning					
3920 Disposal					
3930 Dues and Subscriptions					
3940 County Memberships					
3950 Contractual Services					
3951 Contractual Attorney					
3970 Rebates					
3980 Event Expenses				0	0
COMMISSIONERS ONLY					
3960 PACT					
3961 Porter-Starke					
3962 Opportunity Enterprises					
3963 Youth Service Bureau					
3964 Toxicology Lab					
3965 NIRPC					
3966 Promotional Expenses					
3967 4-H Fair Premiums					
3968 Little Cal River Basin					
3969 Kankakee River Basin Comm.					
3970 Memorial Day Expenses					
3971 Ambulance Service					
3972 Air Pollution Program					
3973 Change of Venue					
3974 Examination of Records					
3975 School Transfer Tuition					
3976 Co Prop Assessed Benefits					
3977 Appraisers					
3978 Care of Patients and Inmates					
3979 Veterans Burial					
3953 Ambulance Service					
3981 Council On Aging					
				0	0
Total Other Services and Charges	8,000	8,000	8,000	8,000	8,000
4. CAPITAL OUTLAYS					
4110 Land Purchase					
4210 Buildings					
				0	0
Improvements Other Than Buildings					
4320 Roads and Taxiways					
				0	0
Machinery and Equipment					
4410 Office Equipment over \$100					
4420 Motor Vehicles					
4430 Other Mobile Equipment					
4440 Furniture / Fixtures Over \$100				0	0
Other Capital Outlays					
4510 Data Processing Equipment					
4530 Aviation Equipment					
4540 Other Equipment					
				0	0
Total Capital Outlays	0	0	0	0	0
TOTAL BUDGET ESTIMATE	8,000	8,000	8,000	8,000	8,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____ for the calendar year 2025 for the purposes therein specified.

Dated this 29 day of Oct 2024



BUDGET ESTIMATE FOR

Treasurer Elected Officials Training - 1217

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	0	0		
1120	Hourly	0	0		
1130	Overtime				
				0	0
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				0	0
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
Total Personal Services		0	0	0	0
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	0	0		
2251	Undercover Expenses (Sheriff)				
				0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
Total Supplies		0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	1,085	1,085		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				1,085	1,085
Communication and Transportation					
3210	Travel	0	0		
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	0	0		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	0	0		
3940 County Memberships				
3950 Contractual Services	0	0		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	1,085	1,085	1,085	1,085
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100	0	0		
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	1,085	1,085	1,085	1,085

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Training
23 day of Oct 2024

for the calendar year 2025 for the purposes therein specified.

Karen M. Math
Auditor

BUDGET ESTIMATE FOR

EMA Hazardous Substance 1221

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	0	0		
1120 Hourly				
1130 Overtime				
			0	0
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)	2,500	2,500		
			2,500	2,500
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	2,500	2,500	2,500	2,500
2. SUPPLIES				
2110 Office Supplies	500	500		
2120 Office Fixtures Under \$100				
			500	500
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing	4,000	4,000		
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies	5,000	5,000		
2251 Undercover Expenses (Sheriff)				
			9,000	9,000
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools	1,000	1,000		
2350 Building Maintenance				
			1,000	1,000
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies	500	500		
2430 Law Books	450	450		
			950	950
Total Supplies	11,450	11,450	11,450	11,450

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	1,500	1,500		
3140	Med. & Hosp. Svc. (Inc. toxicology)	6,600	6,600		
3150	Institutions				
3160	Vet Services				
				8,100	8,100
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS	250	250		
3250	Returning Fugitives				
				250	250
Printing and Advertising					
3310	Printing Other Than Office Supply	500	500		
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				500	500
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	1,000	1,000		
3620	Building and Structures				
3630	Equipment Other Than Vehicles	4,950	4,950		
3640	Rebinding Records				
3650	Vehicles Repair	10,500	10,500		
				16,450	16,450
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

		Current Year 2024	Proposed 2025	Total	Current
		Budget	Budget	Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910	Laundry and Cleaning				
3920	Disposal	1,500	1,500		
3930	Dues and Subscriptions				
3940	County Memberships				
3950	Contractual Services				
3951	Contractual Attorney				
3970	Rebates				
3980	Event Expenses			1,500	1,500
COMMISSIONERS ONLY					
3960	PACT				
3961	Porter-Starke				
3962	Opportunity Enterprises				
3963	Youth Service Bureau				
3964	Toxicology Lab				
3965	NIRPC				
3966	Promotional Expenses				
3967	4-H Fair Premiums				
3968	Little Cal River Basin				
3969	Kankakee River Basin Comm.				
3970	Memorial Day Expenses				
3971	Ambulance Service				
3972	Air Pollution Program				
3973	Change of Venue				
3974	Examination of Records				
3975	School Transfer Tuition				
3976	Co Prop Assessed Benefits				
3977	Appraisers				
3978	Care of Patients and Inmates				
3979	Veterans Burial				
3953	Ambulance Service				
3981	Council On Aging			0	0
Total Other Services and Charges		26,800	26,800	26,800	26,800
4. CAPITAL OUTLAYS					
4110	Land Purchase				
4210	Buildings			0	0
Improvements Other Than Buildings					
4320	Roads and Taxiways			0	0
Machinery and Equipment					
4410	Office Equipment over \$100				
4420	Motor Vehicles				
4430	Other Mobile Equipment				
4440	Furniture / Fixtures Over \$100			0	0
Other Capital Outlays					
4510	Data Processing Equipment				
4530	Aviation Equipment				
4540	Other Equipment			0	0
Total Capital Outlays		0	0	0	0
TOTAL BUDGET ESTIMATE		40,750	40,750	40,750	40,750

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
EMA Nagarados Hill for the calendar year 2025 for the purposes therein specified.

Dated this 33 day of Oct 2024

Karen M. Mett
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

E-911 Surcharge Fund 1222

PORTER COUNTY, INDIANA

Office, Department, Board or Agency _____

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Director	\$ 101,488.00	\$ 104,533.00	1	\$ 4,020.50	\$ 104,533.00
Deputy Director	\$ 68,675.00	\$ 80,675.00	1	\$ 3,102.88	\$ 80,675.00
Training Coordinator	\$ 64,287.00	\$ 69,287.00	1	\$ 2,664.88	\$ 69,287.00
Mapping/ 911 Database Coordinator	\$ 60,778.00	\$ 65,778.00	1	\$ 2,529.92	\$ 65,778.00
Shift Supervisor (\$63,289)	\$ 233,156.00	\$ 63,289.00	4	\$ 2,434.19	\$ 253,156.00
Assistant Shift Supervisor (\$58,758)	\$ 215,032.00	\$ 58,758.00	4	\$ 2,259.92	\$ 235,032.00
1st Class Radio Operator (\$56,279)	\$ 820,464.00	\$ 56,279.00	24	\$ 2,164.58	\$ 1,350,696.00
Executive Assistant	\$ 50,084.00	\$ 55,084.00	1	\$ 2,118.62	\$ 55,084.00
Tier 2 Telecommunicator (\$50,593)	\$ 101,186.00	\$ 50,593.00	0	\$ 1,945.88	\$ -
Tier 1 Telecommunicator (\$49,906)	\$ 99,812.00	\$ 49,906.00	0	\$ 1,919.46	\$ -
Probationary Telecommunicator (\$49,219)	\$ 246,095.00	\$ 49,219.00	0	\$ 1,893.04	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 2,061,057.00		37		\$ 2,214,241.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Hourly (\$55,000)	Up to \$20.00 per hour
CTO (stipend)	\$250.00 per pay period
IDACS (stipend)	\$40.00 per pay period
Supervisor (stipend)	\$125.00 per pay period
OT (\$175,000)	

*Show rate or pay per hour, day, etc.

Signature

AUDITOR

Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

E-911 Surcharge Fund 1222

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	2,061,057	2,214,241		
1120	Hourly	55,000	55,000		
1130	Overtime	175,000	175,000		
				2,291,057	2,444,241
Employee Benefits					
1210	FICA		110,016		
1220	Medical / Life Insurance				
1230	PERF		159,015		
1240	Per Diem (Inc. change of venue)				
				0	269,031
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
Total Personal Services		2,291,057	2,713,272	2,291,057	2,713,272
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
Total Supplies		0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	50,000	50,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			50,000	50,000
Communication and Transportation					
3210	Travel				
3220	Telephone	250,000	316,000		
3230	Postage				
3240	UPS				
3250	Returning Fugitives			250,000	316,000
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising			0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance			0	0
Utility Services					
3510	Power				
3520	Water and Sewage			0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair			0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals			0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning	_____	_____		
3920 Disposal	_____	_____		
3930 Dues and Subscriptions	_____	_____		
3940 County Memberships	_____	_____		
3950 Contractual Services	_____	_____		
3951 Contractual Attorney	_____	_____		
3970 Rebates	_____	_____		
3980 Event Expenses	_____	_____	0	0
COMMISSIONERS ONLY				
3960 PACT	_____	_____		
3961 Porter-Starke	_____	_____		
3962 Opportunity Enterprises	_____	_____		
3963 Youth Service Bureau	_____	_____		
3964 Toxicology Lab	_____	_____		
3965 NIRPC	_____	_____		
3966 Promotional Expenses	_____	_____		
3967 4-H Fair Premiums	_____	_____		
3968 Little Cal River Basin	_____	_____		
3969 Kankakee River Basin Comm.	_____	_____		
3970 Memorial Day Expenses	_____	_____		
3971 Ambulance Service	_____	_____		
3972 Air Pollution Program	_____	_____		
3973 Change of Venue	_____	_____		
3974 Examination of Records	_____	_____		
3975 School Transfer Tuition	_____	_____		
3976 Co Prop Assessed Benefits	_____	_____		
3977 Appraisers	_____	_____		
3978 Care of Patients and Inmates	_____	_____		
3979 Veterans Burial	_____	_____		
3953 Ambulance Service	_____	_____		
3981 Council On Aging	_____	_____	0	0
Total Other Services and Charges	300,000	366,000	300,000	366,000
4. CAPITAL OUTLAYS				
4110 Land Purchase	_____	_____		
4210 Buildings	_____	_____	0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways	_____	_____	0	0
Machinery and Equipment				
4410 Office Equipment over \$100	_____	_____		
4420 Motor Vehicles	_____	_____		
4430 Other Mobile Equipment	_____	_____		
4440 Furniture / Fixtures Over \$100	_____	_____	0	0
Other Capital Outlays				
4510 Data Processing Equipment	_____	75,000		
4530 Aviation Equipment	_____	_____		
4540 Other Equipment	_____	_____	0	75,000
Total Capital Outlays	0	75,000	0	75,000
TOTAL BUDGET ESTIMATE	2,591,057	3,154,272	2,591,057	3,154,272

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the E911 Surcharge for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Smith
Auditor

BUDGET ESTIMATE FOR

Prosecutor Local Forfeiture Fund 1234

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	0	0		
1120 Hourly				
1130 Overtime				
			0	0
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			0	0
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	0	0	0	0
2. SUPPLIES				
2110 Office Supplies	20,000	20,000		
2120 Office Fixtures Under \$100				
			20,000	20,000
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	20,000	20,000	20,000	20,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)	20,000	20,000		
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				20,000	20,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	20,000	20,000	20,000	20,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	40,000	40,000	40,000	40,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Proctorville Local Gov for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karam M. Met
Auditor

BUDGET ESTIMATE FOR

Prosecutor Federal Forfeiture 1235

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	0	0		
1120 Hourly				
1130 Overtime				
			0	0
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			0	0
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	0	0	0	0
2. SUPPLIES				
2110 Office Supplies	20,000	20,000		
2120 Office Fixtures Under \$100				
			20,000	20,000
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	20,000	20,000	20,000	20,000

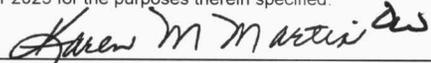
		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)	20,000	20,000		
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				20,000	20,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	20,000	20,000	20,000	20,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	40,000	40,000	40,000	40,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

for the calendar year 2025 for the purposes therein specified.

Dated this 28 day of 10 2024



BUDGET ESTIMATE FOR

Commissioner Opioid Restricted Fund 1237

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	<u>60,000</u>	<u>61,800</u>		
1120 Hourly				
1130 Overtime				
			<u>60,000</u>	<u>61,800</u>
Employee Benefits				
1210 FICA	<u>4,590</u>	<u>4,728</u>		
1220 Medical / Life Insurance	<u>19,551</u>	<u>19,551</u>		
1230 PERF	<u>6,720</u>	<u>6,922</u>		
1240 Per Diem (Inc. change of venue)				
			<u>30,861</u>	<u>31,201</u>
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			<u>0</u>	<u>0</u>
Total Personal Services	<u>90,861</u>	<u>93,001</u>	<u>90,861</u>	<u>93,001</u>
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			<u>0</u>	<u>0</u>
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
2254 Ammunition				
			<u>0</u>	<u>0</u>
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			<u>0</u>	<u>0</u>
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			<u>0</u>	<u>0</u>
Total Supplies	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES						
Professional Services						
3110	Legal (Inc. pauper, guardians)					
3120	Consultants (Inc. autopsy)					
3130	Training and Education					
3140	Med. & Hosp. Svc. (Inc. toxicology)					
3150	Institutions					
3160	Vet Services					
					0	0
Communication and Transportation						
3210	Travel					
3220	Telephone					
3230	Postage					
3240	UPS					
3250	Returning Fugitives					
					0	0
Printing and Advertising						
3310	Printing Other Than Office Supply					
3320	Legal Notices					
3330	Photo and Blue Print					
3340	Advertising					
					0	0
Insurance						
3410	All Official Bonds					
3420	Building / Liability / Comp. Coverage					
3430	Workmen's Comp					
3440	Unemployment					
3460	Liability Insurance					
					0	0
Utility Services						
3510	Power					
3520	Water and Sewage					
					0	0
Repair and Maintenance						
3610	Maintenance Agreements					
3620	Building and Structures					
3630	Equipment Other Than Vehicles					
3640	Rebinding Records					
3650	Vehicles Repair					
					0	0
Rentals						
3710	Equipment					
3720	Software					
3730	Lease Purchase					
3740	Land and Buildings					
3750	Other Rentals					
					0	0
Debt Service						
					0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910	Laundry and Cleaning				
3920	Disposal				
3930	Dues and Subscriptions				
3940	County Memberships				
3950	Contractual Services				
3951	Contractual Attorney				
3970	Rebates				
3980	Event Expenses			0	0
COMMISSIONERS ONLY					
3960	PACT				
3961	Porter-Starke				
3962	Opportunity Enterprises				
3963	Youth Service Bureau				
3964	Toxicology Lab				
3965	NIRPC				
3966	Promotional Expenses				
3967	4-H Fair Premiums				
3968	Little Cal River Basin				
3969	Kankakee River Basin Comm.				
3970	Memorial Day Expenses				
3971	Ambulance Service				
3972	Air Pollution Program				
3973	Change of Venue				
3974	Examination of Records				
3975	School Transfer Tuition				
3976	Co Prop Assessed Benefits				
3977	Appraisers				
3978	Care of Patients and Inmates				
3979	Veterans Burial				
3953	Ambulance Service				
3981	Council On Aging				
				0	0
Total Other Services and Charges		0	0	0	0
4. CAPITAL OUTLAYS					
4110	Land Purchase				
4210	Buildings				
				0	0
Improvements Other Than Buildings					
4320	Roads and Taxiways				
				0	0
Machinery and Equipment					
4410	Office Equipment over \$100				
4420	Motor Vehicles				
4430	Other Mobile Equipment				
4440	Furniture / Fixtures Over \$100				
				0	0
Other Capital Outlays					
4510	Data Processing Equipment				
4530	Aviation Equipment				
4540	Other Equipment				
				0	0
Total Capital Outlays		0	0	0	0
TOTAL BUDGET ESTIMATE		90,861	93,001	90,861	93,001

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Common Ordinance Road for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Smith
Auditor

BUDGET ESTIMATE FOR

Sheriff Opioid Restricted Fund 1237

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	<u>61,800</u>	<u>63,654</u>		
1120 Hourly				
1130 Overtime				
			<u>61,800</u>	<u>63,654</u>
Employee Benefits				
1210 FICA	<u>4,728</u>	<u>4,870</u>		
1220 Medical / Life Insurance		<u>19,551</u>		
1230 PERF	<u>6,922</u>	<u>7,129</u>		
1240 Per Diem (Inc. change of venue)				
			<u>11,650</u>	<u>31,550</u>
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			<u>0</u>	<u>0</u>
Total Personal Services	<u>73,450</u>	<u>95,204</u>	<u>73,450</u>	<u>95,204</u>
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			<u>0</u>	<u>0</u>
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
2254 Ammunition				
			<u>0</u>	<u>0</u>
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			<u>0</u>	<u>0</u>
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			<u>0</u>	<u>0</u>
Total Supplies	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910	Laundry and Cleaning				
3920	Disposal				
3930	Dues and Subscriptions				
3940	County Memberships				
3950	Contractual Services				
3951	Contractual Attorney				
3970	Rebates				
3980	Event Expenses			0	0
COMMISSIONERS ONLY					
3960	PACT				
3961	Porter-Starke				
3962	Opportunity Enterprises				
3963	Youth Service Bureau				
3964	Toxicology Lab				
3965	NIRPC				
3966	Promotional Expenses				
3967	4-H Fair Premiums				
3968	Little Cal River Basin				
3969	Kankakee River Basin Comm.				
3970	Memorial Day Expenses				
3971	Ambulance Service				
3972	Air Pollution Program				
3973	Change of Venue				
3974	Examination of Records				
3975	School Transfer Tuition				
3976	Co Prop Assessed Benefits				
3977	Appraisers				
3978	Care of Patients and Inmates				
3979	Veterans Burial				
3953	Ambulance Service				
3981	Council On Aging				
				0	0
Total Other Services and Charges		0	0	0	0
4. CAPITAL OUTLAYS					
4110	Land Purchase				
4210	Buildings				
				0	0
Improvements Other Than Buildings					
4320	Roads and Taxiways				
				0	0
Machinery and Equipment					
4410	Office Equipment over \$100				
4420	Motor Vehicles				
4430	Other Mobile Equipment				
4440	Furniture / Fixtures Over \$100				
				0	0
Other Capital Outlays					
4510	Data Processing Equipment				
4530	Aviation Equipment				
4540	Other Equipment				
				0	0
Total Capital Outlays		0	0	0	0
TOTAL BUDGET ESTIMATE		73,450	95,204	73,450	95,204

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Sheriff's Office for the calendar year 2025 for the purposes therein specified.

Dated this 24 day of Dec 2024

Sarah M. Mark
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Juvenile Probation Admin Fees 2050

PORTER COUNTY, INDIANA

Office, Department, Board or Agency

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Juvenile Services Director (Beier)	\$ 5,000	\$ 5,150	1	\$ 198.08	\$ 5,150
Chief Probation Officer (Buyer)	\$ 5,000	\$ 5,150	1	\$ 198.08	\$ 5,150
Assistant Chief Probation Officer (Harris)	\$ 5,000	\$ 5,150	1	\$ 198.08	\$ 5,150
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 15,000		3		\$ 15,450

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *		
	Up to	\$0.00	per hour

*Show rate or pay per hour, day, etc.


 Signature


 AUDITOR


 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Juvenile Probation Admin Fees 2050

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	15,000	15,450		
1120	Hourly				
1130	Overtime				
1140	Merit Pay				
				15,000	15,450
Employee Benefits					
1210	FICA	1,182	1,182		
1220	Medical / Life Insurance				
1230	PERF	1,730	1,730		
1240	Per Diem (Inc. change of venue)				
				2,912	2,912
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
1370	Physical & Psychology Services				
				0	0
	Total Personal Services	17,912	18,362	17,912	18,362
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
2254	Ammunition				
				0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
	Total Supplies	0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	0	0	0	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	17,912	18,362	17,912	18,362

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Gov. Proctor Adams for the calendar year 2025 for the purposes therein specified.

Dated this 25 day of Oct 2024

Karen Mait
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Adult Probation User Fees 2101.0274

PORTER COUNTY, INDIANA

Office, Department, Board or Agency

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES					
Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
P.O. Taylor - Supervisor	\$ 17,168.00	\$ 17,683.00	1	\$ 680.12	\$ 17,683.00
P.O. Boyes - Supervisor	\$ -	\$ 40,120.00	1	\$ 1,543.08	\$ 40,120.00
Probation Officer (Vacancy)	\$ 28,863.00	\$ 29,729.00	1	\$ 1,143.42	\$ 29,729.00
Probation Officer (Vacancy)	\$ 2,634.00	\$ 2,713.00	1	\$ 104.35	\$ 2,713.00
Probation Officer Acevedo	\$ 29,952.00	\$ 30,851.00	1	\$ 1,186.58	\$ 30,851.00
Probation Officer Demass	\$ 41,079.00	\$ 42,311.00	1	\$ 1,627.35	\$ 42,311.00
Probation Officer Dix	\$ 7,037.00	\$ 7,248.00	1	\$ 278.77	\$ 7,248.00
Probation Officer Easton	\$ 27,196.00	\$ 28,012.00	1	\$ 1,077.38	\$ 28,012.00
Probation Officer Garriott	\$ 33,782.00	\$ 34,795.00	1	\$ 1,338.27	\$ 34,795.00
Probation Officer Iorio	\$ 13,227.00	\$ 13,624.00	1	\$ 524.00	\$ 13,624.00
Probation Officer J. Taylor	\$ 30,025.00	\$ 71,045.00	1	\$ 2,732.50	\$ 71,045.00
Probation Officer Lauderdale	\$ 33,281.00	\$ 34,279.00	1	\$ 1,318.42	\$ 34,279.00
Probation Officer Madrigal-Otano	\$ 20,284.00	\$ 20,893.00	1	\$ 803.58	\$ 20,893.00
Probation Officer Monroe	\$ 33,782.00	\$ 34,795.00	1	\$ 1,338.27	\$ 34,795.00
Probation Officer Paris	\$ 13,337.00	\$ 13,737.00	1	\$ 528.35	\$ 13,737.00
Probation Officer Pumroy	\$ 17,011.00	\$ 57,641.00	1	\$ 2,216.96	\$ 57,641.00
Probation Officer Ringer	\$ 1,719.00	\$ 1,771.00	1	\$ 68.12	\$ 1,771.00
Probation Officer Vucich	\$ 27,146.00	\$ 27,960.00	1	\$ 1,075.38	\$ 27,960.00
Probation Officer York	\$ 27,347.00	\$ 28,167.00	1	\$ 1,083.35	\$ 28,167.00
TOTALS	\$ 404,870.00	\$ 537,374.00	18		\$ 537,374.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *

*Show rate or pay per hour, day, etc.

Oct 23, 2024
Date

Signature
Karen M. Marts
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Adult Probation User Fees 2101.0274

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	404,870	537,374		
1120	Hourly				
1130	Overtime				
				404,870	537,374
Employee Benefits					
1210	FICA		9,208		
1220	Medical / Life Insurance				
1230	PERF		13,482		
1240	Per Diem (Inc. change of venue)				
				0	22,690
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
Total Personal Services		404,870	560,064	404,870	560,064
2. SUPPLIES					
2110	Office Supplies	10,000	10,000		
2120	Office Fixtures Under \$100	0			
				10,000	10,000
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books	0	0		
				0	0
Total Supplies		10,000	10,000	10,000	10,000

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES				
Professional Services				
3110	Legal (Inc. pauper, guardians)			
3120	Consultants (Inc. autopsy)			
3130	Training and Education	15,000	15,000	
3140	Med. & Hosp. Svc. (Inc. toxicology)			
3150	Institutions			
3160	Vet Services			
3170	Translators	0	0	15,000
Communication and Transportation				
3210	Travel	5,000	5,000	
3220	Telephone	500	500	
3230	Postage			
3240	UPS			
3250	Returning Fugitives			
			5,500	5,500
Printing and Advertising				
3310	Printing Other Than Office Supply			
3320	Legal Notices			
3330	Photo and Blue Print			
3340	Advertising	0	0	
			0	0
Insurance				
3410	All Official Bonds			
3420	Building / Liability / Comp. Coverage			
3430	Workmen's Comp			
3440	Unemployment			
3460	Liability Insurance			
			0	0
Utility Services				
3510	Power			
3520	Water and Sewage			
			0	0
Repair and Maintenance				
3610	Maintenance Agreements	6,500	6,500	
3620	Building and Structures			
3630	Equipment Other Than Vehicles	500	500	
3640	Rebinding Records			
3650	Vehicles Repair			
			7,000	7,000
Rentals				
3710	Equipment			
3720	Software			
3730	Lease Purchase			
3740	Land and Buildings			
3750	Other Rentals			
			0	0
Debt Service				
			0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910	Laundry and Cleaning				
3920	Disposal				
3930	Dues and Subscriptions	1,000	1,000		
3940	County Memberships				
3950	Contractual Services	1,250	1,250		
3951	Contractual Attorney				
3970	Rebates				
3980	Event Expenses			2,250	2,250
COMMISSIONERS ONLY					
3960	PACT				
3961	Porter-Starke				
3962	Opportunity Enterprises				
3963	Youth Service Bureau				
3964	Toxicology Lab				
3965	NIRPC				
3966	Promotional Expenses				
3967	4-H Fair Premiums				
3968	Little Cal River Basin				
3969	Kankakee River Basin Comm.				
3970	Memorial Day Expenses				
3971	Ambulance Service				
3972	Air Pollution Program				
3973	Change of Venue				
3974	Examination of Records				
3975	School Transfer Tuition				
3976	Co Prop Assessed Benefits				
3977	Appraisers				
3978	Care of Patients and Inmates				
3979	Veterans Burial				
3953	Ambulance Service				
3981	Council On Aging				
				0	0
Total Other Services and Charges		29,750	29,750	29,750	29,750
4. CAPITAL OUTLAYS					
4110	Land Purchase				
4210	Buildings			0	0
Improvements Other Than Buildings					
4320	Roads and Taxiways			0	0
Machinery and Equipment					
4410	Office Equipment over \$100	5,000	5,000		
4420	Motor Vehicles				
4430	Other Mobile Equipment				
4440	Furniture / Fixtures Over \$100	500	500	5,500	5,500
Other Capital Outlays					
4510	Data Processing Equipment				
4530	Aviation Equipment				
4540	Other Equipment			0	0
Total Capital Outlays		5,500	5,500	5,500	5,500
TOTAL BUDGET ESTIMATE		450,120	605,314	450,120	605,314

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the of the PUF 2101.0274

Adrienne Robinson for the calendar year 2025 for the purposes therein specified

Dated this 23 day of Oct 2024

Karen M. Nault
Signature
Title

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Juvenile Probation User Fees 2150
Office, Department, Board or Agency

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Probation Officer (McDonald)	\$ 2,500	\$ 2,575	1	\$ 99.04	\$ 2,575
Chief Probation Officer (Buyer)	\$ 5,582	\$ -	0	\$ -	\$ -
Assistant Chief Probation Officer (Harris)	\$ 5,348	\$ -	0	\$ -	\$ -
Supervisor (Payne)	\$ 5,000	\$ -	0	\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 18,430		1		\$ 2,575

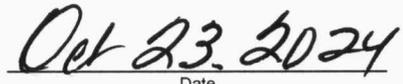
PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *			
Part-Time Hourly	\$10,000.00	Up to	\$25.00	per hour

*Show rate or pay per hour, day, etc.


 Signature

 AUDITOR


 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Juvenile Probation User Fees 2150

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	18,430	2,575		
1120	Hourly	10,000	0		
1130	Overtime				
1140	Merit Pay				
				28,430	2,575
Employee Benefits					
1210	FICA	1,452	197		
1220	Medical / Life Insurance				
1230	PERF	2,126	288		
1240	Per Diem (Inc. change of venue)				
				3,578	485
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
1370	Physical & Psychology Services			0	0
	Total Personal Services	32,008	3,060	32,008	3,060
2. SUPPLIES					
2110	Office Supplies	4,000	4,000		
2120	Office Fixtures Under \$100				
				4,000	4,000
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing	1,500	1,500		
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	4,250	4,250		
2251	Undercover Expenses (Sheriff)				
2254	Ammunition				
				5,750	5,750
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance			0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books	250	250		
				250	250
	Total Supplies	10,000	10,000	10,000	10,000

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES				
Professional Services				
3110	Legal (Inc. pauper, guardians)			
3120	Consultants (Inc. autopsy)	9,000	5,000	
3130	Training and Education	15,000	15,000	
3140	Med. & Hosp. Svc. (Inc. toxicology)			
3150	Institutions			
3160	Vet Services			
3170	Interpreter	1,000	1,000	25,000
				21,000
Communication and Transportation				
3210	Travel	15,000	15,000	
3220	Telephone	1,200	1,200	
3230	Postage			
3240	UPS			
3250	Returning Fugitives			
			16,200	16,200
Printing and Advertising				
3310	Printing Other Than Office Supply			
3320	Legal Notices			
3330	Photo and Blue Print			
3340	Advertising			
			0	0
Insurance				
3410	All Official Bonds			
3420	Building / Liability / Comp. Coverage			
3430	Workmen's Comp			
3440	Unemployment			
3460	Liability Insurance			
			0	0
Utility Services				
3510	Power			
3520	Water and Sewage			
			0	0
Repair and Maintenance				
3610	Maintenance Agreements	3,000	3,000	
3620	Building and Structures			
3630	Equipment Other Than Vehicles			
3640	Rebinding Records			
3650	Vehicles Repair			
			3,000	3,000
Rentals				
3710	Equipment			
3720	Software			
3730	Lease Purchase			
3740	Land and Buildings			
3750	Other Rentals			
			0	0
Debt Service				
			0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	1,000	1,000		
3940 County Memberships				
3950 Contractual Services	1,000	1,000		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			2,000	2,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab	25,000	25,000		
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			25,000	25,000
Total Other Services and Charges	71,200	67,200	71,200	67,200
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100	400	400		
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100	1,600	1,600	2,000	2,000
Other Capital Outlays				
4510 Data Processing Equipment	4,500	3,000		
4530 Aviation Equipment				
4540 Other Equipment				
			4,500	3,000
Total Capital Outlays	6,500	5,000	6,500	5,000
TOTAL BUDGET ESTIMATE	119,708	85,260	119,708	85,260

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Gov. Prohaska Law Firm for the calendar year 2025 for the purposes herein specified.

Dated this 23 day of Oct 2024

Karen M. Mertz
Auditor

BUDGET ESTIMATE FOR

Circuit Court ADR 2200

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>15,000</u>	<u>18,450</u>		
1120	Hourly				
1130	Overtime				
				<u>15,000</u>	<u>18,450</u>
Employee Benefits					
1210	FICA	<u>1,182</u>	<u>1,377</u>		
1220	Medical / Life Insurance				
1230	PERF	<u>1,730</u>	<u>1,980</u>		
1240	Per Diem (Inc. change of venue)				
				<u>2,912</u>	<u>3,357</u>
Other Personal Services					
1310	Legal Services		<u>5,000</u>		
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>5,000</u>
	Total Personal Services	<u>17,912</u>	<u>26,807</u>	<u>17,912</u>	<u>26,807</u>
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				<u>0</u>	<u>0</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				<u>0</u>	<u>0</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
	Total Supplies	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	0	0	0	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	17,912	26,807	17,912	26,807

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Consent Board ADP

for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Dec 2024

Karen M. Masten
Director

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Prosecutor Deferral 2501

PORTER COUNTY, INDIANA

Office, Department, Board or Agency

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Court Manager 5	\$ 50,084.00	\$ 51,587.00	1	\$ 1,984.12	\$ 51,587.00
Court Manager 7	\$ 43,374.00	\$ 44,675.00	1	\$ 1,718.27	\$ 44,675.00
Receptionist 1 (moved to GF)	\$ 43,374.00	\$ 44,675.00	1	\$ 1,718.27	\$ 44,675.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 136,832.00		3		\$ 140,937.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

*Show rate or pay per hour, day, etc.

Oct 23, 2024

 Date

Karen M. Martin

 Signature

Porter County

 AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Prosecutor Deferral 2501

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>136,832</u>	<u>140,937</u>		
1120	Hourly				
1130	Overtime				
				<u>136,832</u>	<u>140,937</u>
Employee Benefits					
1210	FICA	<u>10,468</u>	<u>10,782</u>		
1220	Medical / Life Insurance	<u>58,653</u>	<u>0</u>		
1230	PERF	<u>15,325</u>	<u>15,785</u>		
1240	Per Diem (Inc. change of venue)				
				<u>84,446</u>	<u>26,567</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>0</u>
	Total Personal Services	<u>221,278</u>	<u>167,504</u>	<u>221,278</u>	<u>167,504</u>
2. SUPPLIES					
2110	Office Supplies	<u>15,000</u>	<u>15,000</u>		
2120	Office Fixtures Under \$100	<u>200</u>	<u>200</u>		
				<u>15,200</u>	<u>15,200</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				<u>0</u>	<u>0</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
	Total Supplies	<u>15,200</u>	<u>15,200</u>	<u>15,200</u>	<u>15,200</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES						
Professional Services						
3110	Legal (Inc. pauper, guardians)	20,000	20,000			
3120	Consultants (Inc. autopsy)	40,000	40,000			
3130	Training and Education	20,000	20,000			
3140	Med. & Hosp. Svc. (Inc. toxicology)					
3150	Institutions	15,000	15,000			
3160	Vet Services					
				95,000		95,000
Communication and Transportation						
3210	Travel					
3220	Telephone					
3230	Postage					
3240	UPS					
3250	Returning Fugitives					
				0		0
Printing and Advertising						
3310	Printing Other Than Office Supply					
3320	Legal Notices					
3330	Photo and Blue Print					
3340	Advertising					
				0		0
Insurance						
3410	All Official Bonds					
3420	Building / Liability / Comp. Coverage					
3430	Workmen's Comp					
3440	Unemployment					
3460	Liability Insurance					
				0		0
Utility Services						
3510	Power					
3520	Water and Sewage					
				0		0
Repair and Maintenance						
3610	Maintenance Agreements	7,000	7,000			
3620	Building and Structures					
3630	Equipment Other Than Vehicles					
3640	Rebinding Records					
3650	Vehicles Repair					
				7,000		7,000
Rentals						
3710	Equipment					
3720	Software					
3730	Lease Purchase					
3740	Land and Buildings					
3750	Other Rentals					
				0		0
Debt Service						
				0		0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	5,000	5,000		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			5,000	5,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	107,000	107,000	107,000	107,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	343,478	289,704	343,478	289,704

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Auditor

BUDGET ESTIMATE FOR

Prosecutor Pre-Trial 2503

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>19,253</u>	<u>19,831</u>		
1120	Hourly				
1130	Overtime				
				<u>19,253</u>	<u>19,831</u>
Employee Benefits					
1210	FICA	<u>2,238</u>	<u>2,305</u>		
1220	Medical / Life Insurance	<u>19,551</u>	<u>19,551</u>		
1230	PERF	<u>3,276</u>	<u>3,374</u>		
1240	Per Diem (Inc. change of venue)				
				<u>25,065</u>	<u>25,230</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>0</u>
	Total Personal Services	<u>44,318</u>	<u>45,061</u>	<u>44,318</u>	<u>45,061</u>
2. SUPPLIES					
2110	Office Supplies	<u>12,000</u>	<u>20,000</u>		
2120	Office Fixtures Under \$100				
				<u>12,000</u>	<u>20,000</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				<u>0</u>	<u>0</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
	Total Supplies	<u>12,000</u>	<u>20,000</u>	<u>12,000</u>	<u>20,000</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES						
Professional Services						
3110	Legal (Inc. pauper, guardians)	40,000	40,000			
3120	Consultants (Inc. autopsy)	20,000	20,000			
3130	Training and Education	6,500	6,500			
3140	Med. & Hosp. Svc. (Inc. toxicology)					
3150	Institutions					
3160	Vet Services					
					66,500	66,500
Communication and Transportation						
3210	Travel					
3220	Telephone					
3230	Postage					
3240	UPS					
3250	Returning Fugitives					
					0	0
Printing and Advertising						
3310	Printing Other Than Office Supply					
3320	Legal Notices					
3330	Photo and Blue Print					
3340	Advertising					
					0	0
Insurance						
3410	All Official Bonds					
3420	Building / Liability / Comp. Coverage					
3430	Workmen's Comp					
3440	Unemployment					
3460	Liability Insurance					
					0	0
Utility Services						
3510	Power					
3520	Water and Sewage					
					0	0
Repair and Maintenance						
3610	Maintenance Agreements					
3620	Building and Structures					
3630	Equipment Other Than Vehicles					
3640	Rebinding Records					
3650	Vehicles Repair					
					0	0
Rentals						
3710	Equipment					
3720	Software					
3730	Lease Purchase					
3740	Land and Buildings					
3750	Other Rentals					
					0	0
Debt Service						
					0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	66,500	66,500	66,500	66,500
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100	2,500	3,500		
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100	10,000	10,000	12,500	13,500
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	12,500	13,500	12,500	13,500
TOTAL BUDGET ESTIMATE	135,318	145,061	135,318	145,061

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Prosecutor General for the calendar year 2025 for the purposes herein specified.

Dated this 23 day of Oct 2024

Karen M. Smith
 Auditor

BUDGET ESTIMATE FOR

County User Fee-Sheriff Continuing Education 2504
 (Office, Board, Commission, Department, Institution or Fund)

PORTER COUNTY GOVERNMENT OFFICES

For Calendar Year 2025

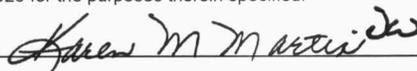
	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries				
1120 Hourly				
1130 Overtime				
<u>1140 Merit Pay</u>			0	0
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			0	0
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
<u>1370 Physical & Psychology Services</u>			0	0
Total Personal Services	0	0	0	0
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
<u>2254 Ammunition</u>			0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	2,500	25,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				2,500	25,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3991 Other Services			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	2,500	25,000	2,500	25,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	2,500	25,000	2,500	25,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____
for the calendar year 2025 for the purposes therein specified.

Dated this 28 day of 10 2024



BUDGET ESTIMATE FOR

Sheriff County User Fee 2505

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	31,722	32,674		
1120 Hourly				
1130 Overtime				
1140 Merit Pay				
			31,722	32,674
Employee Benefits				
1210 FICA	2,433	2,580		
1220 Medical / Life Insurance				
1230 PERF	3,562	3,777		
1240 Per Diem (Inc. change of venue)	15,000	15,000		
			20,995	21,357
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
1370 Physical & Psychology Services				
			0	0
Total Personal Services	52,717	54,031	52,717	54,031
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
2254 Ammunition				
			0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives			0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising			0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance			0	0
Utility Services					
3510	Power				
3520	Water and Sewage			0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
Rentals					
3710	Equipment				
3720	Software	2,757	2,922		
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				2,757	2,922
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	2,757	2,922	2,757	2,922
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	55,474	56,953	55,474	56,953

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____ for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Sherry Lynn Lee
Karen M. Martin
 Auditor

BUDGET ESTIMATE FOR

General Court User Fee Jury Fund 2506

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries				
1120 Hourly				
1130 Overtime				
			0	0
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			0	0
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	0	0	0	0
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3135	Jury	45,000	45,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
3170	Interpreter				
				45,000	45,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910	Laundry and Cleaning				
3920	Disposal				
3930	Dues and Subscriptions				
3940	County Memberships				
3950	Contractual Services				
3951	Contractual Attorney				
3970	Rebates			0	0
3980	Event Expenses				
COMMISSIONERS ONLY					
3960	PACT				
3961	Porter-Starke				
3962	Opportunity Enterprises				
3963	Youth Service Bureau				
3964	Toxicology Lab				
3965	NIRPC				
3966	Promotional Expenses				
3967	4-H Fair Premiums				
3968	Little Cal River Basin				
3969	Kankakee River Basin Comm.				
3970	Memorial Day Expenses				
3971	Ambulance Service				
3972	Air Pollution Program				
3973	Change of Venue				
3974	Examination of Records				
3975	School Transfer Tuition				
3976	Co Prop Assessed Benefits				
3977	Appraisers				
3978	Care of Patients and Inmates				
3979	Veterans Burial				
3953	Ambulance Service				
3981	Council On Aging			0	0
Total Other Services and Charges		45,000	45,000	45,000	45,000
4. CAPITAL OUTLAYS					
4110	Land Purchase				
4210	Buildings			0	0
Improvements Other Than Buildings					
4320	Roads and Taxiways			0	0
Machinery and Equipment					
4410	Office Equipment over \$100				
4420	Motor Vehicles				
4430	Other Mobile Equipment			0	0
4440	Furniture / Fixtures Over \$100				
Other Capital Outlays					
4510	Data Processing Equipment				
4530	Aviation Equipment				
4540	Other Equipment			0	0
Total Capital Outlays		0	0	0	0
TOTAL BUDGET ESTIMATE		45,000	45,000	45,000	45,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
for the calendar year 2025 for the purposes therein specified.

Dated this 28 day of 10 2024

Karen M. Martin DW

BUDGET ESTIMATE FOR

Drain Maintenance 2700

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	_____	_____		
1120 Hourly	_____	_____		
1130 Overtime	_____	_____		
_____	_____	_____	0	0
Employee Benefits				
1210 FICA	_____	_____		
1220 Medical / Life Insurance	_____	_____		
1230 PERF	_____	_____		
1240 Per Diem (Inc. change of venue)	_____	_____		
_____	_____	_____	0	0
Other Personal Services				
1310 Legal Services	_____	_____		
1320 Medical Services	_____	_____		
1330 Psychiatric Services	_____	_____		
1340 Boards	_____	_____		
1350 Jurors Expenses	_____	_____		
_____	_____	_____	0	0
Total Personal Services	0	0	0	0
2. SUPPLIES				
2110 Office Supplies	_____	_____		
2120 Office Fixtures Under \$100	_____	_____		
_____	_____	_____	0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication	_____	_____		
2220 Uniforms and Clothing	_____	_____		
2230 Food and Groceries	_____	_____		
2240 Livestock	_____	_____		
2250 Other Supplies	_____	_____		
2251 Undercover Expenses (Sheriff)	_____	_____		
_____	_____	_____	0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.	_____	_____		
2320 Auto, Truck and Equipment	_____	_____		
2330 Household and Bedding	_____	_____		
2340 Small Tools	_____	_____		
2350 Building Maintenance	_____	_____		
_____	_____	_____	0	0
Other Supplies				
2410 Medical and Dental	_____	_____		
2420 Shop Supplies	_____	_____		
2430 Law Books	_____	_____		
_____	_____	_____	0	0
Total Supplies	0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives			0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising			0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance			0	0
Utility Services					
3510	Power				
3520	Water and Sewage			0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair			0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals			0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	<u>760,000</u>	<u>760,000</u>		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			<u>760,000</u>	<u>760,000</u>
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			<u>0</u>	<u>0</u>
Total Other Services and Charges	<u>760,000</u>	<u>760,000</u>	<u>760,000</u>	<u>760,000</u>
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			<u>0</u>	<u>0</u>
Improvements Other Than Buildings				
4320 Roads and Taxiways			<u>0</u>	<u>0</u>
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			<u>0</u>	<u>0</u>
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			<u>0</u>	<u>0</u>
Total Capital Outlays	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL BUDGET ESTIMATE	<u>760,000</u>	<u>760,000</u>	<u>760,000</u>	<u>760,000</u>

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the State of Illinois for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Dec 2024

Lucy M. Math
Auditor

BUDGET ESTIMATE FOR

Expo Center 4005

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	<u>219,384</u>	<u>225,966</u>		
1120 Hourly	<u>87,000</u>	<u>87,000</u>		
1130 Overtime				
			306,384	312,966
Employee Benefits				
1210 FICA	<u>16,169</u>	<u>16,654</u>		
1220 Medical / Life Insurance	<u>78,204</u>	<u>78,204</u>		
1230 PERF	<u>23,672</u>	<u>26,992</u>		
1240 Per Diem (Inc. change of venue)				
			118,045	121,850
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	424,429	434,816	424,429	434,816
2. SUPPLIES				
2110 Office Supplies	<u>1,000</u>	<u>1,000</u>		
2120 Office Fixtures Under \$100				
			1,000	1,000
Operating Supplies				
2210 Gas, Fuel & Lubrication	<u>6,000</u>	<u>6,000</u>		
2220 Uniforms and Clothing				
2230 Food and Groceries	<u>30,000</u>	<u>30,000</u>		
2240 Livestock				
2250 Other Supplies	<u>6,500</u>	<u>6,500</u>		
2251 Undercover Expenses (Sheriff)				
			42,500	42,500
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment	<u>1,000</u>	<u>1,000</u>		
2330 Household and Bedding	<u>13,000</u>	<u>13,000</u>		
2340 Small Tools				
2350 Building Maintenance	<u>11,000</u>	<u>11,000</u>		
			25,000	25,000
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	68,500	68,500	68,500	68,500

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	800	800		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			800	800
Communication and Transportation					
3210	Travel	600	600		
3220	Telephone	5,000	5,000		
3230	Postage				
3240	UPS				
3250	Returning Fugitives			5,600	5,600
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising	35,000	35,000	35,000	35,000
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage	14,000	14,000		
3430	Workmen's Comp	11,000	11,000		
3440	Unemployment				
3460	Liability Insurance			25,000	25,000
Utility Services					
3510	Power	35,000	35,000		
3520	Water and Sewage	15,000	15,000	50,000	50,000
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures	5,000	5,000		
3630	Equipment Other Than Vehicles	2,500	2,500		
3640	Rebinding Records				
3650	Vehicles Repair				
				7,500	7,500
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal	5,000	5,000		
3930 Dues and Subscriptions	200	200		
3940 County Memberships				
3950 Contractual Services	10,000	10,000		
3951 Contractual Attorney				
3970 Rebates			31,200	31,200
3980 Event Expenses	16,000	16,000		
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	155,100	155,100	155,100	155,100
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment			0	0
4440 Furniture / Fixtures Over \$100				
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	648,029	658,416	648,029	658,416

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Animal Shelter-Shelter Fees 4007

PORTER COUNTY, INDIANA

Office, Department, Board or Agency

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Assistant Director	\$ 22,729.00	\$ 23,411.00	1	\$ 900.42	\$ 23,411.00
Office Manager/Intake Adoption Coord.	\$ 23,469.00	\$ 24,173.00	1	\$ 929.73	\$ 24,173.00
Health Care Technician	\$ 21,687.00	\$ 22,338.00	1	\$ 859.15	\$ 22,338.00
Health Care Technician	\$ 21,687.00	\$ 22,338.00	1	\$ 859.15	\$ 22,338.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 89,572.00		4		\$ 92,260.00

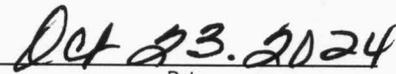
PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Hourly	Up to \$20.00 per hour

*Show rate or pay per hour, day, etc.


 Signature

 AUDITOR


 Date

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Animal Shelter-Shelter Fees 4007

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	89,572	92,260		
1120	Hourly	12,240	12,240		
1130	Overtime				
				101,812	104,500
Employee Benefits					
1210	FICA		7,058		
1220	Medical / Life Insurance		39,102		
1230	PERF		10,333		
1240	Per Diem (Inc. change of venue)				
				0	56,493
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
Total Personal Services		101,812	160,993	101,812	160,993
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding	10,000	0		
2340	Small Tools				
2350	Building Maintenance				
				10,000	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
Total Supplies		10,000	0	10,000	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	5,000	5,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				5,000	5,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising	2,500	2,500		
				2,500	2,500
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

		Current Year 2024	Proposed 2025	Total	Current	Total Proposed
		Budget	Budget		Year	
3. OTHER SERVICES & CHARGES (Cont.)						
3910	Laundry and Cleaning					
3920	Disposal					
3930	Dues and Subscriptions					
3940	County Memberships					
3950	Contractual Services					
3951	Contractual Attorney					
3970	Rebates					
3980	Event Expenses				0	0
COMMISSIONERS ONLY						
3960	PACT					
3961	Porter-Starke					
3962	Opportunity Enterprises					
3963	Youth Service Bureau					
3964	Toxicology Lab					
3965	NIRPC					
3966	Promotional Expenses					
3967	4-H Fair Premiums					
3968	Little Cal River Basin					
3969	Kankakee River Basin Comm.					
3970	Memorial Day Expenses					
3971	Ambulance Service					
3972	Air Pollution Program					
3973	Change of Venue					
3974	Examination of Records					
3975	School Transfer Tuition					
3976	Co Prop Assessed Benefits					
3977	Appraisers					
3978	Care of Patients and Inmates					
3979	Veterans Burial					
3953	Ambulance Service					
3981	Council On Aging					
					0	0
Total Other Services and Charges		7,500	7,500	7,500	7,500	7,500
4. CAPITAL OUTLAYS						
4110	Land Purchase					
4210	Buildings					
					0	0
Improvements Other Than Buildings						
4320	Roads and Taxiways					
					0	0
Machinery and Equipment						
4410	Office Equipment over \$100					
4420	Motor Vehicles					
4430	Other Mobile Equipment					
4440	Furniture / Fixtures Over \$100				0	0
Other Capital Outlays						
4510	Data Processing Equipment					
4530	Aviation Equipment					
4540	Other Equipment					
					0	0
Total Capital Outlays		0	0	0	0	0
TOTAL BUDGET ESTIMATE		119,312	168,493	119,312	168,493	168,493

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Animal Shelter Fees for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

David M. Martin
Auditor

BUDGET ESTIMATE FOR

Animal Shelter-Supplemental 4008

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	0	0		
1120 Hourly				
1130 Overtime				
			0	0
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			0	0
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	0	0	0	0
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding	10,000	10,000		
2340 Small Tools				
2350 Building Maintenance				
			10,000	10,000
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	10,000	10,000	10,000	10,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services		0		
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase	12,000	12,000		
3740	Land and Buildings				
3750	Other Rentals				
				12,000	12,000
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses				
			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	12,000	12,000	12,000	12,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	22,000	22,000	22,000	22,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Animal Shelter Supp for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Metz
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Animal Shelter-Control Fees 4009

PORTER COUNTY, INDIANA

Office, Department, Board or Agency

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Senior ACO	\$ 23,202.00	\$ 23,898.00	1	\$ 919.15	\$ 23,898.00
ACO	\$ 21,291.00	\$ 21,930.00	1	\$ 843.46	\$ 21,930.00
ACO	\$ 21,291.00	\$ 21,930.00	1	\$ 843.46	\$ 21,930.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 65,784.00		3		\$ 67,758.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *		
	Up to	\$0.00	per hour
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

*Show rate or pay per hour, day, etc.

Oct 23. 2023
Date

Signature
[Handwritten Signature]
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Animal Shelter-Control Fees 4009

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	65,784	67,758		
1120 Hourly				
1130 Overtime				
			65,784	67,758
Employee Benefits				
1210 FICA		5,183		
1220 Medical / Life Insurance		29,327		
1230 PERF		7,589		
1240 Per Diem (Inc. change of venue)				
			0	42,099
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	65,784	109,857	65,784	109,857
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing	3,500	3,500		
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			3,500	3,500
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	3,500	3,500	3,500	3,500

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	0	0	0	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	69,284	113,357	69,284	113,357

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Animal Control Fee for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Dec 2024

Sharon M. Martin
Auditor

STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025

Sheriff Drug Task Force 4010

Department-Fund

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Table with 6 columns: Title of Position or Employee Classification, Current Year 2024 Budget, Proposed 2025 Budget, Number, Bi-Weekly Salary, Total Annual Salaries. Includes entry for 1st Class Patrolman and a TOTALS row.

PART TIME AND HOURLY RATED EMPLOYEES

Table with 2 columns: Classification, Rate of Pay * with multiple empty rows for data entry.

*Show rate or pay per hour, day, etc.

Oct 23, 2024
Date

Signature
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Sheriff Drug Task Force 4010

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>70,370</u>	<u>75,018</u>		
1120	Hourly				
1130	Overtime				
1140	Merit Pay	<u>1,250</u>	<u>1,750</u>		
				<u>71,620</u>	<u>76,768</u>
Employee Benefits					
1210	FICA	<u>5,202</u>	<u>5,739</u>		
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)	<u>14,400</u>	<u>14,400</u>		
				<u>19,602</u>	<u>20,139</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
1370	Physical & Psychology Services				
				<u>0</u>	<u>0</u>
	Total Personal Services	<u>91,222</u>	<u>96,907</u>	<u>91,222</u>	<u>96,907</u>
2. SUPPLIES					
2110	Office Supplies	<u>1,500</u>	<u>1,500</u>		
2120	Office Fixtures Under \$100				
				<u>1,500</u>	<u>1,500</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing	<u>2,500</u>	<u>2,500</u>		
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	<u>2,000</u>	<u>2,000</u>		
2251	Undercover Expenses (Sheriff)	<u>2,500</u>	<u>2,500</u>		
2254	Ammunition				
				<u>7,000</u>	<u>7,000</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment	<u>2,000</u>	<u>2,000</u>		
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance	<u>1,000</u>	<u>1,000</u>		
				<u>3,000</u>	<u>3,000</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
	Total Supplies	<u>11,500</u>	<u>11,500</u>	<u>11,500</u>	<u>11,500</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES						
Professional Services						
3110	Legal (Inc. pauper, guardians)					
3120	Consultants (Inc. autopsy)					
3130	Training and Education	4,000	4,000			
3140	Med. & Hosp. Svc. (Inc. toxicology)					
3150	Institutions					
3160	Vet Services					
					4,000	4,000
Communication and Transportation						
3210	Travel					
3220	Telephone					
3230	Postage					
3240	UPS					
3250	Returning Fugitives					
					0	0
Printing and Advertising						
3310	Printing Other Than Office Supply					
3320	Legal Notices					
3330	Photo and Blue Print					
3340	Advertising					
					0	0
Insurance						
3410	All Official Bonds					
3420	Building / Liability / Comp. Coverage					
3430	Workmen's Comp					
3440	Unemployment					
3460	Liability Insurance					
					0	0
Utility Services						
3510	Power					
3520	Water and Sewage					
					0	0
Repair and Maintenance						
3610	Maintenance Agreements					
3620	Building and Structures					
3630	Equipment Other Than Vehicles					
3640	Rebinding Records					
3650	Vehicles Repair					
					0	0
Rentals						
3710	Equipment					
3720	Software					
3730	Lease Purchase					
3740	Land and Buildings					
3750	Other Rentals					
					0	0
Debt Service						
					0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3991 Other Services	24,000	24,000	24,000	24,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	28,000	28,000	28,000	28,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles	30,000	40,000		
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			30,000	40,000
Other Capital Outlays				
4510 Data Processing Equipment	5,000	0		
4530 Aviation Equipment				
4540 Other Equipment	5,000	0		
			10,000	0
Total Capital Outlays	40,000	40,000	40,000	40,000
TOTAL BUDGET ESTIMATE	170,722	176,407	170,722	176,407

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Sheryl Bug Dase for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karyn H. Martin
Auditor

BUDGET ESTIMATE FOR

Parking Garage Fund 4017

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES						
Salaries and Wages						
1110	Salaries	_____	_____			
1120	Hourly	_____	_____			
1130	Overtime	_____	_____			
_____	_____	_____	_____		0	0
Employee Benefits						
1210	FICA	_____	_____			
1220	Medical / Life Insurance	_____	_____			
1230	PERF	_____	_____			
1240	Per Diem (Inc. change of venue)	_____	_____			
_____	_____	_____	_____		0	0
Other Personal Services						
1310	Legal Services	_____	_____			
1320	Medical Services	_____	_____			
1330	Psychiatric Services	_____	_____			
1340	Boards	_____	_____			
1350	Jurors Expenses	_____	_____			
_____	_____	_____	_____		0	0
Total Personal Services		0	0		0	0
2. SUPPLIES						
2110	Office Supplies	_____	_____			
2120	Office Fixtures Under \$100	_____	_____			
_____	_____	_____	_____		0	0
Operating Supplies						
2210	Gas, Fuel & Lubrication	_____	_____			
2220	Uniforms and Clothing	_____	_____			
2230	Food and Groceries	_____	_____			
2240	Livestock	_____	_____			
2250	Other Supplies	_____	_____			
2251	Undercover Expenses (Sheriff)	_____	_____			
_____	_____	_____	_____		0	0
Repair and Maintenance Supplies						
2310	Tires, Tubes, etc.	_____	_____			
2320	Auto, Truck and Equipment	_____	_____			
2330	Household and Bedding	_____	_____			
2340	Small Tools	_____	_____			
2350	Building Maintenance	_____	_____			
_____	_____	_____	_____		0	0
Other Supplies						
2410	Medical and Dental	_____	_____			
2420	Shop Supplies	_____	_____			
2430	Law Books	_____	_____			
_____	_____	_____	_____		0	0
Total Supplies		0	0		0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures	17,400	50,000		
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				17,400	50,000
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	17,400	50,000	17,400	50,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	17,400	50,000	17,400	50,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Parking Garage for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Samuel Mark
Quarta

BUDGET ESTIMATE FOR

EMA Dist 1 Task Force 4020

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	0	0		
1120	Hourly				
1130	Overtime				
				0	0
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				0	0
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
	Total Personal Services	0	0	0	0
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	10,000	10,000		
2251	Undercover Expenses (Sheriff)				
				10,000	10,000
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
	Total Supplies	10,000	10,000	10,000	10,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone	1,500	1,500		
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				1,500	1,500
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage	8,000	8,000		
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				8,000	8,000
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles	15,000	15,000		
3640	Rebinding Records				
3650	Vehicles Repair	10,000	10,000		
				25,000	25,000
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910	Laundry and Cleaning	_____	_____		
3920	Disposal	_____	_____		
3930	Dues and Subscriptions	_____	_____		
3940	County Memberships	_____	_____		
3950	Contractual Services	_____	_____		
3951	Contractual Attorney	_____	_____		
3970	Rebates	_____	_____		
3980	Event Expenses	_____	_____	0	0
COMMISSIONERS ONLY					
3960	PACT	_____	_____		
3961	Porter-Starke	_____	_____		
3962	Opportunity Enterprises	_____	_____		
3963	Youth Service Bureau	_____	_____		
3964	Toxicology Lab	_____	_____		
3965	NIRPC	_____	_____		
3966	Promotional Expenses	_____	_____		
3967	4-H Fair Premiums	_____	_____		
3968	Little Cal River Basin	_____	_____		
3969	Kankakee River Basin Comm.	_____	_____		
3970	Memorial Day Expenses	_____	_____		
3971	Ambulance Service	_____	_____		
3972	Air Pollution Program	_____	_____		
3973	Change of Venue	_____	_____		
3974	Examination of Records	_____	_____		
3975	School Transfer Tuition	_____	_____		
3976	Co Prop Assessed Benefits	_____	_____		
3977	Appraisers	_____	_____		
3978	Care of Patients and Inmates	_____	_____		
3979	Veterans Burial	_____	_____		
3953	Ambulance Service	_____	_____		
3981	Council On Aging	_____	_____	0	0
Total Other Services and Charges		34,500	34,500	34,500	34,500
4. CAPITAL OUTLAYS					
4110	Land Purchase	_____	_____		
4210	Buildings	_____	_____	0	0
Improvements Other Than Buildings					
4320	Roads and Taxiways	_____	_____	0	0
Machinery and Equipment					
4410	Office Equipment over \$100	_____	_____		
4420	Motor Vehicles	_____	_____		
4430	Other Mobile Equipment	_____	_____		
4440	Furniture / Fixtures Over \$100	_____	_____	0	0
Other Capital Outlays					
4510	Data Processing Equipment	_____	_____		
4530	Aviation Equipment	_____	_____		
4540	Other Equipment	_____	_____	0	0
Total Capital Outlays		0	0	0	0
TOTAL BUDGET ESTIMATE		44,500	44,500	44,500	44,500

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the EMA Dist 1 Task for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Garrett Mark
Auditor

BUDGET ESTIMATE FOR

Animal Shelter - Donation 4101

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	0	0		
1120	Hourly	175,000	225,000		
1130	Overtime				
				175,000	225,000
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				0	0
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
Total Personal Services		175,000	225,000	175,000	225,000
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	40,000	75,000		
2251	Undercover Expenses (Sheriff)				
				40,000	75,000
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance	25,000	25,000		
				25,000	25,000
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
Total Supplies		65,000	100,000	65,000	100,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services	50,000	50,000	50,000	50,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

		Current Year 2024	Proposed 2025	Total	Current	Total Proposed
		Budget	Budget	Year	Year	
3. OTHER SERVICES & CHARGES (Cont.)						
3910	Laundry and Cleaning					
3920	Disposal					
3930	Dues and Subscriptions					
3940	County Memberships					
3950	Contractual Services					
3951	Contractual Attorney					
3970	Rebates					
3980	Event Expenses				0	0
COMMISSIONERS ONLY						
3960	PACT					
3961	Porter-Starke					
3962	Opportunity Enterprises					
3963	Youth Service Bureau					
3964	Toxicology Lab					
3965	NIRPC					
3966	Promotional Expenses					
3967	4-H Fair Premiums					
3968	Little Cal River Basin					
3969	Kankakee River Basin Comm.					
3970	Memorial Day Expenses					
3971	Ambulance Service					
3972	Air Pollution Program					
3973	Change of Venue					
3974	Examination of Records					
3975	School Transfer Tuition					
3976	Co Prop Assessed Benefits					
3977	Appraisers					
3978	Care of Patients and Inmates					
3979	Veterans Burial					
3953	Ambulance Service					
3981	Council On Aging					
				0		0
Total Other Services and Charges		50,000	50,000	50,000		50,000
4. CAPITAL OUTLAYS						
4110	Land Purchase					
4210	Buildings					
				0		0
Improvements Other Than Buildings						
4320	Roads and Taxiways					
				0		0
Machinery and Equipment						
4410	Office Equipment over \$100					
4420	Motor Vehicles					
4430	Other Mobile Equipment					
4440	Furniture / Fixtures Over \$100				0	0
Other Capital Outlays						
4510	Data Processing Equipment					
4530	Aviation Equipment					
4540	Other Equipment					
				0		0
Total Capital Outlays		0	0	0		0
TOTAL BUDGET ESTIMATE		290,000	375,000	290,000		375,000

We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Animal Shelter for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen Schmitt
Auditor

BUDGET ESTIMATE FOR

Wildlife Management Donation 4106

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	_____	_____		
1120	Hourly	_____	_____		
1130	Overtime	_____	_____		
_____		_____	_____	0	0
Employee Benefits					
1210	FICA	_____	_____		
1220	Medical / Life Insurance	_____	_____		
1230	PERF	_____	_____		
1240	Per Diem (Inc. change of venue)	_____	_____		
_____		_____	_____	0	0
Other Personal Services					
1310	Legal Services	_____	_____		
1320	Medical Services	_____	_____		
1330	Psychiatric Services	_____	_____		
1340	Boards	_____	_____		
1350	Jurors Expenses	_____	_____		
_____		_____	_____	0	0
Total Personal Services		0	0	0	0
2. SUPPLIES					
2110	Office Supplies	_____	_____		
2120	Office Fixtures Under \$100	_____	_____		
_____		_____	_____	0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication	_____	_____		
2220	Uniforms and Clothing	_____	_____		
2230	Food and Groceries	_____	_____		
2240	Livestock	_____	_____		
2250	Other Supplies	2,500	1,070		
2251	Undercover Expenses (Sheriff)	_____	_____		
_____		_____	_____	2,500	1,070
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.	_____	_____		
2320	Auto, Truck and Equipment	_____	_____		
2330	Household and Bedding	_____	_____		
2340	Small Tools	_____	_____		
2350	Building Maintenance	_____	_____		
_____		_____	_____	0	0
Other Supplies					
2410	Medical and Dental	_____	_____		
2420	Shop Supplies	_____	_____		
2430	Law Books	_____	_____		
_____		_____	_____	0	0
Total Supplies		2,500	1,070	2,500	1,070

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	1,200	0		
3940 County Memberships				
3950 Contractual Services	5,100	0		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses	11,000	0	17,300	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	31,775	0	31,775	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	34,275	1,070	34,275	1,070

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Wildlife Donation for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karun Math
Auditor

BUDGET ESTIMATE FOR

Sheriff Donation 4108

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries				
1120	Hourly				
1130	Overtime				
1140	Merit Pay				
				0	0
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				0	0
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
1370	Physical & Psychology Services				
				0	0
	Total Personal Services	0	0	0	0
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing	0	2,000		
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	5,000	5,000		
2251	Undercover Expenses (Sheriff)				
2254	Ammunition				
				5,000	7,000
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
	Total Supplies	5,000	7,000	5,000	7,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES						
Professional Services						
3110	Legal (Inc. pauper, guardians)					
3120	Consultants (Inc. autopsy)					
3130	Training and Education	5,000	5,000			
3140	Med. & Hosp. Svc. (Inc. toxicology)					
3150	Institutions					
3160	Vet Services					
					5,000	5,000
Communication and Transportation						
3210	Travel					
3220	Telephone					
3230	Postage					
3240	UPS					
3250	Returning Fugitives					
					0	0
Printing and Advertising						
3310	Printing Other Than Office Supply					
3320	Legal Notices					
3330	Photo and Blue Print					
3340	Advertising					
					0	0
Insurance						
3410	All Official Bonds					
3420	Building / Liability / Comp. Coverage					
3430	Workmen's Comp					
3440	Unemployment					
3460	Liability Insurance					
					0	0
Utility Services						
3510	Power					
3520	Water and Sewage					
					0	0
Repair and Maintenance						
3610	Maintenance Agreements					
3620	Building and Structures					
3630	Equipment Other Than Vehicles					
3640	Rebinding Records					
3650	Vehicles Repair					
					0	0
Rentals						
3710	Equipment					
3720	Software					
3730	Lease Purchase					
3740	Land and Buildings					
3750	Other Rentals					
					0	0
Debt Service						
					0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910	Laundry and Cleaning				
3920	Disposal				
3930	Dues and Subscriptions				
3940	County Memberships				
3950	Contractual Services				
3951	Contractual Attorney				
####	Meals & Lodging	0	2,000		
3980	Event Expenses	10,000	10,000	10,000	12,000
COMMISSIONERS ONLY					
3960	PACT				
3961	Porter-Starke				
3962	Opportunity Enterprises				
3963	Youth Service Bureau				
3964	Toxicology Lab				
3965	NIRPC				
3966	Promotional Expenses				
3967	4-H Fair Premiums				
3968	Little Cal River Basin				
3969	Kankakee River Basin Comm.				
3970	Memorial Day Expenses				
3971	Ambulance Service				
3972	Air Pollution Program				
3973	Change of Venue				
3974	Examination of Records				
3975	School Transfer Tuition				
3976	Co Prop Assessed Benefits				
3977	Appraisers				
3978	Care of Patients and Inmates				
3979	Veterans Burial				
3953	Ambulance Service				
3981	Council On Aging				
				0	0
Total Other Services and Charges		15,000	17,000	15,000	17,000
4. CAPITAL OUTLAYS					
4110	Land Purchase				
4210	Buildings				
				0	0
Improvements Other Than Buildings					
4320	Roads and Taxiways				
				0	0
Machinery and Equipment					
4410	Office Equipment over \$100				
4420	Motor Vehicles				
4430	Other Mobile Equipment				
4440	Furniture / Fixtures Over \$100				
				0	0
Other Capital Outlays					
4510	Data Processing Equipment				
4530	Aviation Equipment				
4540	Other Equipment				
				0	0
Total Capital Outlays		0	0	0	0
TOTAL BUDGET ESTIMATE		20,000	24,000	20,000	24,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Sheriff's Association

for the calendar year 2025 for the purposes herein specified.

Dated this 23 day of Oct 2024

Joseph M. ...
Auditor

BUDGET ESTIMATE FOR

Sheriff Overweight Vehicle 4201

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries				
1120 Hourly				
1130 Overtime				
1140 Merit Pay				
			0	0
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			0	0
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
1370 Physical & Psychology Services				
			0	0
Total Personal Services	0	0	0	0
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies	2,500	2,500		
2251 Undercover Expenses (Sheriff)				
2254 Ammunition				
			2,500	2,500
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.	0	4,000		
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	4,000
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	2,500	6,500	2,500	6,500

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	2,500	2,500		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				2,500	2,500
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	1,500	1,500		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				1,500	1,500
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
#### Meals & Lodging				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	4,000	4,000	4,000	4,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	6,500	10,500	6,500	10,500

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____ for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Sheriff Overweight Vek
Karen Martin
Auditor

BUDGET ESTIMATE FOR

Highway Overweight Vehicles 4202

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110 Salaries					
1111 Hourly-Full Time					
1120 Hourly					
1130 Overtime					
				0	0
Employee Benefits					
1210 FICA					
1220 Medical / Life Insurance					
1230 PERF					
1240 Per Diem (Inc. change of venue)					
				0	0
Other Personal Services					
1310 Legal Services					
1320 Medical Services					
1330 Psychiatric Services					
1340 Boards					
1350 Jurors Expenses					
				0	0
Total Personal Services	0	0	0	0	0
2. SUPPLIES					
2110 Office Supplies					
2120 Office Fixtures Under \$100					
				0	0
Operating Supplies					
2210 Gas, Fuel & Lubrication					
2220 Uniforms and Clothing					
2230 Food and Groceries					
2240 Livestock					
2250 Other Supplies					
2251 Undercover Expenses (Sheriff)					
2260 Small Hardware & Tools					
2261 Salt					
2263 Repair & Maint Supplies					
				0	0
Repair and Maintenance Supplies					
2310 Tires, Tubes, etc.					
2320 Auto, Truck and Equipment					
2330 Household and Bedding					
2340 Small Tools					
2350 Building Maintenance					
2360 Aggregates					
2362 Bituminous	50,000	50,000			
			50,000	50,000	
Other Supplies					
2410 Medical and Dental					
2420 Shop Supplies					
2430 Law Books					
2470 Calcium Chloride					
			0	0	
Total Supplies	50,000	50,000	50,000	50,000	

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025

Health Insurance 4700
Department-Fund

Location:

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Table with 6 columns: Title of Position or Employee Classification, Current Year 2024 Budget, Proposed 2025 Budget, Number, Bi-Weekly Salary, Total Annual Salaries. Includes a TOTALS row at the bottom.

PART TIME AND HOURLY RATED EMPLOYEES

Table with 2 columns: Classification, Rate of Pay *. Includes several empty rows for data entry.

*Show rate or pay per hour, day, etc.

Date: Oct 23, 2024

Signature: Sarah M. Martin
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Health Insurance 4700

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	_____	_____		
1120	Hourly	_____	_____		
1130	Overtime	_____	_____		
_____	_____	_____	_____	0	0
Employee Benefits					
1210	FICA	_____	_____		
1220	Medical / Life Insurance	_____	_____		
1230	PERF	_____	_____		
1240	Per Diem (Inc. change of venue)	_____	_____		
_____	_____	_____	_____	0	0
Other Personal Services					
1310	Legal Services	_____	_____		
1320	Medical Services	_____	_____		
1330	Psychiatric Services	_____	_____		
1340	Boards	_____	_____		
1350	Jurors Expenses	_____	_____		
_____	_____	_____	_____	0	0
Total Personal Services		0	0	0	0
2. SUPPLIES					
2110	Office Supplies	_____	_____		
2120	Office Fixtures Under \$100	_____	_____		
_____	_____	_____	_____	0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication	_____	_____		
2220	Uniforms and Clothing	_____	_____		
2230	Food and Groceries	_____	_____		
2240	Livestock	_____	_____		
2250	Other Supplies	_____	_____		
2251	Undercover Expenses (Sheriff)	_____	_____		
_____	_____	_____	_____	0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.	_____	_____		
2320	Auto, Truck and Equipment	_____	_____		
2330	Household and Bedding	_____	_____		
2340	Small Tools	_____	_____		
2350	Building Maintenance	_____	_____		
_____	_____	_____	_____	0	0
Other Supplies					
2410	Medical and Dental	_____	_____		
2420	Shop Supplies	_____	_____		
2430	Law Books	_____	_____		
_____	_____	_____	_____	0	0
Total Supplies		0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3450	Health Insurance Claims	10,000,000	10,500,000		
3451	Employer HAS	250,000	250,000		
3452	Dental Insurance	325,000	325,000	10,575,000	11,075,000
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	2,000,000	2,000,000		
3951 MOH Contractual				
3970 Rebates				
3980 Event Expenses			2,000,000	2,000,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
3994 ARP Assistance			0	0
Total Other Services and Charges	12,575,000	13,075,000	12,575,000	13,075,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	12,575,000	13,075,000	12,575,000	13,075,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Health Insurance for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Marto
Auditor

BUDGET ESTIMATE FOR

Stormwater Construction 4802

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	_____	_____		
1120 Hourly	_____	_____		
1130 Overtime	_____	_____		
_____	_____	_____	0	0
Employee Benefits				
1210 FICA	_____	_____		
1220 Medical / Life Insurance	_____	_____		
1230 PERF	_____	_____		
1240 Per Diem (Inc. change of venue)	_____	_____		
_____	_____	_____	0	0
Other Personal Services				
1310 Legal Services	_____	_____		
1320 Medical Services	_____	_____		
1330 Psychiatric Services	_____	_____		
1340 Boards	_____	_____		
1350 Jurors Expenses	_____	_____		
_____	_____	_____	0	0
Total Personal Services	0	0	0	0
2. SUPPLIES				
2110 Office Supplies	_____	_____		
2120 Office Fixtures Under \$100	_____	_____		
_____	_____	_____	0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication	_____	_____		
2220 Uniforms and Clothing	_____	_____		
2230 Food and Groceries	_____	_____		
2240 Livestock	_____	_____		
2250 Other Supplies	_____	_____		
2251 Undercover Expenses (Sheriff)	_____	_____		
_____	_____	_____	0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.	_____	_____		
2320 Auto, Truck and Equipment	_____	_____		
2330 Household and Bedding	_____	_____		
2360 Aggregates	_____	_____		
2361 Culverts	_____	_____		
_____	_____	_____	0	0
Other Supplies				
2410 Medical and Dental	_____	_____		
2420 Shop Supplies	_____	_____		
2430 Law Books	_____	_____		
_____	_____	_____	0	0
Total Supplies	0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)	225,000	225,000		
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			225,000	225,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives			0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising			0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance			0	0
Utility Services					
3510	Power				
3520	Water and Sewage			0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
3660	Safety (R&M)			0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals			0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	2,500,000	2,500,000		
3951 Contractual Attorney				
3976 Co Prop Assessed Benefits				
3980 Event Expenses			2,500,000	2,500,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	2,725,000	2,725,000	2,725,000	2,725,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
8120 Principal			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	2,725,000	2,725,000	2,725,000	2,725,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Stormwater Cost

for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Sarah M. Martin
Auditor

BUDGET ESTIMATE FOR

Hospital Sales Proceeds 4903

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110 Salaries					
1120 Hourly					
1130 Overtime					
				0	0
Employee Benefits					
1210 FICA					
1220 Medical / Life Insurance					
1230 PERF					
1240 Per Diem (Inc. change of venue)					
				0	0
Other Personal Services					
1310 Legal Services					
1320 Medical Services					
1330 Psychiatric Services					
1340 Boards					
1350 Jurors Expenses					
				0	0
Total Personal Services	0	0		0	0
2. SUPPLIES					
2110 Office Supplies					
2120 Office Fixtures Under \$100					
				0	0
Operating Supplies					
2210 Gas, Fuel & Lubrication					
2220 Uniforms and Clothing					
2230 Food and Groceries					
2240 Livestock					
2250 Other Supplies					
2251 Undercover Expenses (Sheriff)					
				0	0
Repair and Maintenance Supplies					
2310 Tires, Tubes, etc.					
2320 Auto, Truck and Equipment					
2330 Household and Bedding					
2340 Small Tools					
2350 Building Maintenance					
				0	0
Other Supplies					
2410 Medical and Dental					
2420 Shop Supplies					
2430 Law Books					
				0	0
Total Supplies	0	0		0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	665,000	665,000		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			665,000	665,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	665,000	665,000	665,000	665,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	665,000	665,000	665,000	665,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Hospital for Special Surgery for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Auditor

BUDGET ESTIMATE FOR

Cable TV Franchise 4906

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries				
1120 Hourly				
1130 Overtime				
			0	0
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			0	0
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	0	0	0	0
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase	586,000	586,000		
3740	Land and Buildings				
3750	Other Rentals				
				586,000	586,000
Debt Service					
				0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910	Laundry and Cleaning				
3920	Disposal				
3930	Dues and Subscriptions				
3940	County Memberships				
3950	Contractual Services	80,000	80,000		
3951	Contractual Attorney				
3970	Rebates				
3980	Event Expenses			80,000	80,000
COMMISSIONERS ONLY					
3960	PACT				
3961	Porter-Starke				
3962	Opportunity Enterprises				
3963	Youth Service Bureau				
3964	Toxicology Lab				
3965	NIRPC				
3966	Promotional Expenses				
3967	4-H Fair Premiums				
3968	Little Cal River Basin				
3969	Kankakee River Basin Comm.				
3970	Memorial Day Expenses				
3971	Ambulance Service				
3972	Air Pollution Program				
3973	Change of Venue				
3974	Examination of Records				
3975	School Transfer Tuition				
3976	Co Prop Assessed Benefits				
3977	Appraisers				
3978	Care of Patients and Inmates				
3979	Veterans Burial				
3953	Ambulance Service				
3981	Council On Aging				
				0	0
Total Other Services and Charges		666,000	666,000	666,000	666,000
4. CAPITAL OUTLAYS					
4110	Land Purchase				
4210	Buildings				
				0	0
Improvements Other Than Buildings					
4320	Roads and Taxiways	364,000	364,000		
				364,000	364,000
Machinery and Equipment					
4410	Office Equipment over \$100				
4420	Motor Vehicles				
4430	Other Mobile Equipment				
4440	Furniture / Fixtures Over \$100				
				0	0
Other Capital Outlays					
4510	Data Processing Equipment				
4530	Aviation Equipment				
4540	Other Equipment				
				0	0
Total Capital Outlays		364,000	364,000	364,000	364,000
TOTAL BUDGET ESTIMATE		1,030,000	1,030,000	1,030,000	1,030,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Cable TV Franchise for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Jail-Public Safety Data Tech 4907

PORTER COUNTY, INDIANA

Office, Department, Board or Agency

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Assistant Comptroller / Finance Administrator	\$ 25,359.00	\$ 26,120.00	1	\$ 1,004.62	\$ 26,120.00
Sheriff 457 Pension Plan	\$ 24,000.00		0	\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 49,359.00		1		\$ 26,120.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *	
	Up to	per hour
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

*Show rate or pay per hour, day, etc.

Oct 23, 2024
Date

Signature
Karam Martin
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Jail-Public Safety Data Tech 4907

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>49,359</u>	<u>26,120</u>		
1120	Hourly				
1130	Overtime				
				<u>49,359</u>	<u>26,120</u>
Employee Benefits					
1210	FICA	<u>3,776</u>	<u>2,068</u>		
1220	Medical / Life Insurance				
1230	PERF	<u>5,528</u>	<u>3,028</u>		
1240	Per Diem (Inc. change of venue)	<u>19,000</u>	<u>19,000</u>		
				<u>28,304</u>	<u>24,096</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>0</u>
	Total Personal Services	<u>77,663</u>	<u>50,216</u>	<u>77,663</u>	<u>50,216</u>
2. SUPPLIES					
2110	Office Supplies	<u>30,000</u>	<u>30,000</u>		
2120	Office Fixtures Under \$100				
				<u>30,000</u>	<u>30,000</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing	<u>10,000</u>	<u>10,000</u>		
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies		<u>5,500</u>		
2251	Undercover Expenses (Sheriff)				
2254	Ammunition				
				<u>10,000</u>	<u>15,500</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books	<u>2,000</u>	<u>2,000</u>		
				<u>2,000</u>	<u>2,000</u>
	Total Supplies	<u>42,000</u>	<u>47,500</u>	<u>42,000</u>	<u>47,500</u>

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	1,500	1,500		
3940 County Memberships				
3950 Contractual Services	15,063	16,000		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			16,563	17,500
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	250,845	210,100	250,845	210,100
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100		30,000	0	30,000
Other Capital Outlays				
4510 Data Processing Equipment	60,000	100,000		
4530 Aviation Equipment				
4540 Other Equipment			60,000	100,000
Total Capital Outlays	60,000	130,000	60,000	130,000
TOTAL BUDGET ESTIMATE	430,508	437,816	430,508	437,816

I/we hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Paul Public Safety for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Nathan
 Auditor

BUDGET ESTIMATE FOR

Sheriff Video Tape Fees 4908

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries				
1120 Hourly				
1130 Overtime				
1140 Merit Pay			0	0
Employee Benefits				
1210 FICA				
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			0	0
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
1370 Physical & Psychology Services				
			0	0
Total Personal Services	0	0	0	0
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies	5,000	10,000		
2251 Undercover Expenses (Sheriff)				
2254 Ammunition				
			5,000	10,000
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	5,000	10,000	5,000	10,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	1,000	5,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				1,000	5,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase	0	15,000		
3740	Land and Buildings				
3750	Other Rentals				
				0	15,000
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
#### Meals & Lodging				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	1,000	20,000	1,000	20,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	6,000	30,000	6,000	30,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Sheriff Video Tape Fee for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Auditor

STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025

Sheriff Photo Duplicate 4910

0005

PORTER COUNTY, INDIANA

Department-Fund

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Table with 6 columns: Title of Position or Employee Classification, Current Year 2024 Budget, Proposed 2025 Budget, Number, Bi-Weekly Salary, Total Annual Salaries. Includes a TOTALS row at the bottom.

PART TIME AND HOURLY RATED EMPLOYEES

Table with 2 columns: Classification, Rate of Pay *.

*Show rate or pay per hour, day, etc.

Oct 23, 2024
Date

Signature
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Sheriff Photo Duplicate 4910

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries				
1120	Hourly				
1130	Overtime				
1140	Merit Pay				
				0	0
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				0	0
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
1370	Physical & Psychology Services				
				0	0
	Total Personal Services	0	0	0	0
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	6,000	10,000		
2251	Undercover Expenses (Sheriff)				
2254	Ammunition				
				6,000	10,000
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
	Total Supplies	6,000	10,000	6,000	10,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	<u>1,200</u>	<u>5,000</u>		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				<u>1,200</u>	<u>5,000</u>
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				<u>0</u>	<u>0</u>
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				<u>0</u>	<u>0</u>
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				<u>0</u>	<u>0</u>
Utility Services					
3510	Power				
3520	Water and Sewage				
				<u>0</u>	<u>0</u>
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				<u>0</u>	<u>0</u>
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				<u>0</u>	<u>0</u>
Debt Service					
				<u>0</u>	<u>0</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)						
3910	Laundry and Cleaning					
3920	Disposal					
3930	Dues and Subscriptions					
3940	County Memberships					
3950	Contractual Services					
3951	Contractual Attorney					
####	Meals & Lodging					
3980	Event Expenses				0	0
COMMISSIONERS ONLY						
3960	PACT					
3961	Porter-Starke					
3962	Opportunity Enterprises					
3963	Youth Service Bureau					
3964	Toxicology Lab					
3965	NIRPC					
3966	Promotional Expenses					
3967	4-H Fair Premiums					
3968	Little Cal River Basin					
3969	Kankakee River Basin Comm.					
3970	Memorial Day Expenses					
3971	Ambulance Service					
3972	Air Pollution Program					
3973	Change of Venue					
3974	Examination of Records					
3975	School Transfer Tuition					
3976	Co Prop Assessed Benefits					
3977	Appraisers					
3978	Care of Patients and Inmates					
3979	Veterans Burial					
3953	Ambulance Service					
3981	Council On Aging					
				0	0	
Total Other Services and Charges		1,200	5,000	1,200	5,000	
4. CAPITAL OUTLAYS						
4110	Land Purchase					
4210	Buildings					
				0	0	
Improvements Other Than Buildings						
4320	Roads and Taxiways					
				0	0	
Machinery and Equipment						
4410	Office Equipment over \$100					
4420	Motor Vehicles					
4430	Other Mobile Equipment					
4440	Furniture / Fixtures Over \$100				0	0
Other Capital Outlays						
4510	Data Processing Equipment					
4530	Aviation Equipment					
4540	Other Equipment					
				0	0	
Total Capital Outlays		0	0	0	0	
TOTAL BUDGET ESTIMATE		7,200	15,000	7,200	15,000	

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____ for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

[Signature]
[Signature]

BUDGET ESTIMATE FOR

Inmate Processing 4911

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	0	0		
1120	Hourly				
1130	Overtime				
				0	0
Employee Benefits					
1210	FICA	736	0		
1220	Medical / Life Insurance	2,293	15,563		
1230	PERF	1,077	0		
1240	Per Diem (Inc. change of venue)	30,000	26,000		
				34,106	41,563
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
	Total Personal Services	34,106	41,563	34,106	41,563
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing	45,000	36,000		
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	10,000	13,000		
2251	Undercover Expenses (Sheriff)				
				55,000	49,000
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.		10,000		
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	10,000
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
	Total Supplies	55,000	59,000	55,000	59,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education		10,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	10,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements		3,000		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	3,000
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase	37,088	37,088		
3740	Land and Buildings				
3750	Other Rentals				
				37,088	37,088
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	6,443	7,000		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			6,443	7,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	43,531	57,088	43,531	57,088
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles	25,000	95,000		
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100	5,000	30,000	30,000	125,000
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment		45,000		
			0	45,000
Total Capital Outlays	30,000	170,000	30,000	170,000
TOTAL BUDGET ESTIMATE	162,637	327,651	162,637	327,651

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Mack
Auditor

BUDGET ESTIMATE FOR

Memorial Opera House 4915

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>165,564</u>	<u>170,530</u>		
1120	Hourly	<u>82,000</u>	<u>82,000</u>		
1130	Overtime				
				247,564	252,530
Employee Benefits					
1210	FICA	<u>12,666</u>	<u>13,046</u>		
1220	Medical / Life Insurance		<u>58,653</u>		
1230	PERF	<u>18,543</u>	<u>19,099</u>		
1240	Per Diem (Inc. change of venue)				
				31,209	90,798
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
	Total Personal Services	278,773	343,328	278,773	343,328
2. SUPPLIES					
2110	Office Supplies	<u>2,000</u>	<u>2,000</u>		
2120	Office Fixtures Under \$100				
				2,000	2,000
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing	<u>1,000</u>	<u>1,000</u>		
2230	Food and Groceries	<u>10,000</u>	<u>10,000</u>		
2240	Livestock				
2250	Other Supplies	<u>5,000</u>	<u>5,000</u>		
2251	Undercover Expenses (Sheriff)				
				16,000	16,000
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance	<u>2,000</u>	<u>2,000</u>		
				2,000	2,000
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
2441	Set Design/Construction Supplies	<u>10,000</u>	<u>10,000</u>		
2450	Costumes Supplies	<u>10,000</u>	<u>10,000</u>		
				20,000	20,000
	Total Supplies	40,000	40,000	40,000	40,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	4,000	4,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				4,000	4,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage	1,000	1,000		
3240	UPS				
3250	Returning Fugitives				
				1,000	1,000
Printing and Advertising					
3310	Printing Other Than Office Supply	2,000	2,000		
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising	60,000	60,000		
				62,000	62,000
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	10,000	10,000		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				10,000	10,000
Rentals					
3710	Equipment				
3720	Software	3,000	3,000		
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
3760	Royalties	60,000	60,000		
				63,000	63,000
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning	3,000	3,000		
3920 Disposal				
3930 Dues and Subscriptions	2,000	2,000		
3940 County Memberships				
3950 Contractual Services	70,000	70,000		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses	5,000	5,000	80,000	80,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
3991 Other Services	4,000	4,000	4,000	4,000
Total Other Services and Charges	224,000	224,000	224,000	224,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100	2,000	2,000		
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			2,000	2,000
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	2,000	2,000	2,000	2,000
TOTAL BUDGET ESTIMATE	544,773	609,328	544,773	609,328

We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Memorial Spa Area for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Harold Mark
Auditor

STATEMENT OF SALARIES AND WAGES PROPOSED TO BE PAID OFFICERS AND EMPLOYEES CALENDAR YEAR 2025

Juvenile Detention Center CODES 4916

Office, Department, Board or Agency

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Detention/Prob. Alternatives Supervisor	\$ 13,694.00	\$ 14,105.00	1	\$ 542.50	\$ 14,105.00
Assistant Director	\$ 12,340.00	\$ 12,710.00	1	\$ 488.85	\$ 12,710.00
Detention Director	\$ 10,561.00	\$ 10,878.00	1	\$ 418.38	\$ 10,878.00
Detention Manager	\$ 5,000.00	\$ 5,150.00	1	\$ 198.08	\$ 5,150.00
Home Detention Officer	\$ 4,992.00	\$ 5,142.00	1	\$ 197.77	\$ 5,142.00
Lead Therapist	\$ 2,837.00	\$ 2,922.00	1	\$ 112.38	\$ 2,922.00
Registered Nurse	\$ 710.00	\$ 731.00	1	\$ 28.12	\$ 731.00
Education Coordinator/Case Manager	\$ 2,461.00	\$ 2,535.00	1	\$ 97.50	\$ 2,535.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 52,595.00		8		\$ 54,173.00

PART TIME AND HOURLY RATED EMPLOYEES

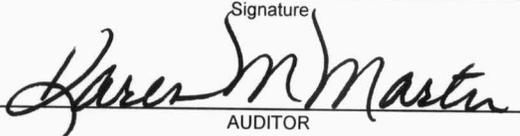
Classification	Rate of Pay *
Detention Officer	Up to \$25.00 per hour
Cook	Up to \$20.00 per hour

*Show rate or pay per hour, day, etc.

Oct 23 2024

Date

Signature



AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Juvenile Detention Center CODES 4916

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>52,595</u>	<u>54,173</u>		
1120	Hourly	<u>15,000</u>	<u>15,000</u>		
1130	Overtime				
				<u>67,595</u>	<u>69,173</u>
Employee Benefits					
1210	FICA	<u>4,432</u>	<u>4,812</u>		
1220	Medical / Life Insurance				
1230	PERF	<u>7,114</u>	<u>5,315</u>		
1240	Per Diem (Inc. change of venue)				
				<u>11,546</u>	<u>10,127</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>0</u>
	Total Personal Services	<u>79,141</u>	<u>79,300</u>	<u>79,141</u>	<u>79,300</u>
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				<u>0</u>	<u>0</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				<u>0</u>	<u>0</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
	TOTAL SUPPLIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES						
Professional Services						
3110	Legal (Inc. pauper, guardians)					
3120	Consultants (Inc. autopsy)					
3130	Training and Education					
3140	Med. & Hosp. Svc. (Inc. toxicology)					
3150	Institutions					
3160	Vet Services					
					0	0
Communication and Transportation						
3210	Travel					
3220	Telephone					
3230	Postage					
3240	UPS					
3250	Returning Fugitives					
					0	0
Printing and Advertising						
3310	Printing Other Than Office Supply					
3320	Legal Notices					
3330	Photo and Blue Print					
3340	Advertising					
					0	0
Insurance						
3410	All Official Bonds					
3420	Building / Liability / Comp. Coverage					
3430	Workmen's Comp					
3440	Unemployment					
3460	Liability Insurance					
					0	0
Utility Services						
3510	Power					
3520	Water and Sewage					
					0	0
Repair and Maintenance						
3610	Maintenance Agreements					
3620	Building and Structures					
3630	Equipment Other Than Vehicles					
3640	Rebinding Records					
3650	Vehicles Repair					
					0	0
Rentals						
3710	Equipment					
3720	Software					
3730	Lease Purchase					
3740	Land and Buildings					
3750	Other Rentals					
					0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)						
3910	Laundry and Cleaning					
3920	Disposal					
3930	Dues and Subscriptions					
3940	County Memberships					
3950	Contractual Services					
3951	Contractual Attorney					
3970	Rebates					
3980	Event Expenses				0	0
COMMISSIONERS ONLY						
3960	PACT					
3961	Porter-Starke					
3962	Opportunity Enterprises					
3963	Youth Service Bureau					
3964	Toxicology Lab					
3965	NIRPC					
3966	Promotional Expenses					
3967	4-H Fair Premiums					
3968	Little Cal River Basin					
3969	Kankakee River Basin Comm.					
3970	Memorial Day Expenses					
3971	Ambulance Service					
3972	Air Pollution Program					
3973	Change of Venue					
3974	Examination of Records					
3975	School Transfer Tuition					
3976	Co Prop Assessed Benefits					
3977	Appraisers					
3978	Care of Patients and Inmates					
3979	Veterans Burial					
3953	Ambulance Service					
3981	Council On Aging					
				0		0
Total Other Services and Charges		0	0	0		0
4. CAPITAL OUTLAYS						
4110	Land Purchase					
4210	Buildings					
				0		0
Improvements Other Than Buildings						
4320	Roads and Taxiways					
				0		0
Machinery and Equipment						
4410	Office Equipment over \$100					
4420	Motor Vehicles					
4430	Other Mobile Equipment					
4440	Furniture / Fixtures Over \$100					
				0		0
Total Capital Outlays		0	0	0		0
TOTAL BUDGET ESTIMATE		79,141	79,300	79,141		79,300

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the General Administration Code for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Dec 2024

Karen M. Martin
Quarta

BUDGET ESTIMATE FOR

Foundation Budget Fund 4922

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110 Salaries	0	0			
1120 Hourly					
1130 Overtime					
				0	0
Employee Benefits					
1210 FICA	57,092	5,000			
1220 Medical / Life Insurance	1,824,300	5,045,000			
1230 PERF	83,585	7,250			
1240 Per Diem (Inc. change of venue)					
			1,964,977		5,057,250
Other Personal Services					
1310 Legal Services					
1320 Medical Services					
1330 Psychiatric Services					
1340 Boards	66,534	66,500			
1350 Jurors Expenses					
			66,534		66,500
Total Personal Services	2,031,511	5,123,750	2,031,511		5,123,750
2. SUPPLIES					
2110 Office Supplies					
2120 Office Fixtures Under \$100					
			0		0
Operating Supplies					
2210 Gas, Fuel & Lubrication					
2220 Uniforms and Clothing	9,000	9,000			
2230 Food and Groceries					
2240 Livestock					
2250 Other Supplies	20,000				
2251 Undercover Expenses (Sheriff)					
			29,000		9,000
Repair and Maintenance Supplies					
2310 Tires, Tubes, etc.					
2320 Auto, Truck and Equipment					
2330 Household and Bedding					
2340 Small Tools					
2350 Building Maintenance					
			0		0
Other Supplies					
2410 Medical and Dental					
2420 Shop Supplies					
2430 Law Books					
			0		0
Total Supplies	29,000	9,000	29,000		9,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES						
Professional Services						
3110	Legal (Inc. pauper, guardians)					
3120	Consultants (Inc. autopsy)					
3130	Training and Education					
3140	Med. & Hosp. Svc. (Inc. toxicology)					
3150	Institutions					
3160	Vet Services					
					0	0
Communication and Transportation						
3210	Travel					
3220	Telephone	82,197	9,000			
3230	Postage					
3240	UPS					
3250	Returning Fugitives					
					82,197	9,000
Printing and Advertising						
3310	Printing Other Than Office Supply					
3320	Legal Notices					
3330	Photo and Blue Print					
3340	Advertising					
					0	0
Insurance						
3410	All Official Bonds					
3420	Building / Liability / Comp. Coverage					
3430	Workmen's Comp					
3440	Unemployment					
3460	Liability Insurance					
					0	0
Utility Services						
3510	Power					
3520	Water and Sewage					
					0	0
Repair and Maintenance						
3610	Maintenance Agreements	400,000	400,000			
3620	Building and Structures					
3630	Equipment Other Than Vehicles					
3640	Rebinding Records					
3650	Vehicles Repair					
					400,000	400,000
Rentals						
3710	Equipment					
3720	Software					
3730	Lease Purchase					
3740	Land and Buildings					
3750	Other Rentals					
					0	0
Debt Service						
					0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	2,500	500		
3940 County Memberships				
3950 Contractual Services	1,764,197	1,736,156		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			1,766,697	1,736,656
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises	50,000	50,000		
3963 Youth Service Bureau	600,000	600,000		
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging	450,000	450,000		
			1,100,000	1,100,000
Total Other Services and Charges	3,348,894	3,245,656	3,348,894	3,245,656
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	5,409,405	8,378,406	5,409,405	8,378,406

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Foundation Budget for the calendar year 2025 for the purposes herein specified.

Dated this 23 day of Oct 2024

Karen M. Mast
 Auditor

BUDGET ESTIMATE FOR

School Resource Officers 4923

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	164,031	123,018		
1120	Hourly				
1130	Overtime				
1140	Merit Pay	3,174	3,875		
				167,205	126,893
Employee Benefits					
1210	FICA	10,404	9,411		
1220	Medical / Life Insurance	58,653	31,583		
1230	PERF	55,232	41,950		
1240	Per Diem (Inc. change of venue)				
				124,289	82,944
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
1370	Physical & Psychology Services				
				0	0
	Total Personal Services	291,494	209,837	291,494	209,837
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
2254	Ammunition				
				0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
	Total Supplies	0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3991 Other Services			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	0	0	0	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	291,494	209,837	291,494	209,837

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the School Resource Officer for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Math
Auditor

BUDGET ESTIMATE FOR

Highway Engineering Fund 4926

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	0	32,651		
1111 Hourly-Full Time				
1120 Hourly				
1130 Overtime				
			0	32,651
Employee Benefits				
1210 FICA	0	2,498		
1220 Medical / Life Insurance	0	9,776		
1230 PERF	0	3,657		
1240 Per Diem (Inc. change of venue)				
			0	15,931
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	0	48,582	0	48,582
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies	5,000	5,000		
2251 Undercover Expenses (Sheriff)				
2260 Small Hardware & Tools				
2261 Salt				
2263 Repair & Maint Supplies				
			5,000	5,000
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
2360 Aggregates				
2362 Bituminous				
			0	0
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
2440 Road Signs	25,000	25,000		
			25,000	25,000
Total Supplies	30,000	30,000	30,000	30,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	125,000	125,000		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			125,000	125,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	125,000	125,000	125,000	125,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment	5,000	5,000		
4530 Aviation Equipment				
4540 Other Equipment				
			5,000	5,000
Total Capital Outlays	5,000	5,000	5,000	5,000
TOTAL BUDGET ESTIMATE	160,000	208,582	160,000	208,582

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the City of Quincy for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Dec 2024

Kevin M. Martin
Auditor

BUDGET ESTIMATE FOR

Forfeiture Pass Through 4928

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	_____	_____		
1120	Hourly	_____	_____		
1130	Overtime	_____	_____		
_____	_____	_____	_____	0	0
Employee Benefits					
1210	FICA	_____	_____		
1220	Medical / Life Insurance	_____	_____		
1230	PERF	_____	_____		
1240	Per Diem (Inc. change of venue)	_____	_____		
_____	_____	_____	_____	0	0
Other Personal Services					
1310	Legal Services	_____	_____		
1320	Medical Services	_____	_____		
1330	Psychiatric Services	_____	_____		
1340	Boards	_____	_____		
1350	Jurors Expenses	_____	_____		
_____	_____	_____	_____	0	0
Total Personal Services		0	0	0	0
2. SUPPLIES					
2110	Office Supplies	_____	_____		
2120	Office Fixtures Under \$100	_____	_____		
_____	_____	_____	_____	0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication	_____	_____		
2220	Uniforms and Clothing	_____	_____		
2230	Food and Groceries	_____	_____		
2240	Livestock	_____	_____		
2250	Other Supplies	_____	_____		
2251	Undercover Expenses (Sheriff)	_____	_____		
_____	_____	_____	_____	0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.	_____	_____		
2320	Auto, Truck and Equipment	_____	_____		
2330	Household and Bedding	_____	_____		
2340	Small Tools	_____	_____		
2350	Building Maintenance	_____	_____		
_____	_____	_____	_____	0	0
Other Supplies					
2410	Medical and Dental	_____	_____		
2420	Shop Supplies	_____	_____		
2430	Law Books	_____	_____		
_____	_____	_____	_____	0	0
Total Supplies		0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)	200,000	200,000		
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				200,000	200,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3450	Health Insurance Claims				
3451	Employer HAS				
3452	Dental Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 MOH Contractual				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
3994 ARP Assistance			0	0
Total Other Services and Charges	200,000	200,000	200,000	200,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
### Distributions	50,000	50,000	50,000	50,000
Total Capital Outlays	50,000	50,000	50,000	50,000
TOTAL BUDGET ESTIMATE	240,000	250,000	250,000	250,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Sanitary Pass Through for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Master
Auditor

BUDGET ESTIMATE FOR

County CAD 911 System 4929

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries				
1120	Hourly				
1130	Overtime				
				0	0
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				0	0
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
Total Personal Services		0	0	0	0
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
Total Supplies		0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES						
Professional Services						
3110	Legal (Inc. pauper, guardians)					
3120	Consultants (Inc. autopsy)					
3130	Training and Education					
3140	Med. & Hosp. Svc. (Inc. toxicology)					
3150	Institutions					
3160	Vet Services					
					0	0
Communication and Transportation						
3210	Travel					
3220	Telephone					
3230	Postage					
3240	UPS					
3250	Returning Fugitives					
					0	0
Printing and Advertising						
3310	Printing Other Than Office Supply					
3320	Legal Notices					
3330	Photo and Blue Print					
3340	Advertising					
					0	0
Insurance						
3410	All Official Bonds					
3420	Building / Liability / Comp. Coverage					
3430	Workmen's Comp					
3440	Unemployment					
3460	Liability Insurance					
					0	0
Utility Services						
3510	Power					
3520	Water and Sewage					
					0	0
Repair and Maintenance						
3610	Maintenance Agreements					
3620	Building and Structures					
3630	Equipment Other Than Vehicles					
3640	Rebinding Records					
3650	Vehicles Repair					
					0	0
Rentals						
3710	Equipment					
3720	Software					
3730	Lease Purchase					
3740	Land and Buildings					
3750	Other Rentals					
					0	0
Debt Service						
					0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	293,594	293,594		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			293,594	293,594
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	293,594	293,594	293,594	293,594
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	293,594	293,594	293,594	293,594

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the County's 911 System for the calendar year 2025 for the purposes herein specified.

Dated this 23 day of Oct 2024

Barbara Mast
Auditor

BUDGET ESTIMATE FOR

Coroner Fatality Review 4930

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	_____	_____		
1120	Hourly	_____	_____		
1130	Overtime	_____	_____		
		_____	_____	0	0
Employee Benefits					
1210	FICA	_____	_____		
1220	Medical / Life Insurance	_____	_____		
1230	PERF	_____	_____		
1240	Per Diem (Inc. change of venue)	_____	_____		
		_____	_____	0	0
Other Personal Services					
1310	Legal Services	_____	_____		
1320	Medical Services	_____	_____		
1330	Psychiatric Services	_____	_____		
1340	Boards	_____	_____		
1350	Jurors Expenses	_____	_____		
		_____	_____	0	0
Total Personal Services		0	0	0	0
2. SUPPLIES					
2110	Office Supplies	_____	_____		
2120	Office Fixtures Under \$100	_____	_____		
		_____	_____	0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication	_____	_____		
2220	Uniforms and Clothing	_____	_____		
2230	Food and Groceries	_____	_____		
2240	Livestock	_____	_____		
2250	Other Supplies	_____	_____		
2251	Undercover Expenses (Sheriff)	_____	_____		
		_____	_____	0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.	_____	_____		
2320	Auto, Truck and Equipment	_____	_____		
2330	Household and Bedding	_____	_____		
2340	Small Tools	_____	_____		
2350	Building Maintenance	_____	_____		
		_____	_____	0	0
Other Supplies					
2410	Medical and Dental	_____	_____		
2420	Shop Supplies	_____	_____		
2430	Law Books	_____	_____		
		_____	_____	0	0
Total Supplies		0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles	1,100	1,100		
3640	Rebinding Records				
3650	Vehicles Repair				
				1,100	1,100
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910	Laundry and Cleaning				
3920	Disposal				
3930	Dues and Subscriptions				
3940	County Memberships				
3950	Contractual Services				
3951	Contractual Attorney				
3970	Rebates				
3980	Event Expenses				
3991	Other Services	10,000	10,000	10,000	10,000
COMMISSIONERS ONLY					
3960	PACT				
3961	Porter-Starke				
3962	Opportunity Enterprises				
3963	Youth Service Bureau				
3964	Toxicology Lab				
3965	NIRPC				
3966	Promotional Expenses				
3967	4-H Fair Premiums				
3968	Little Cal River Basin				
3969	Kankakee River Basin Comm.				
3970	Memorial Day Expenses				
3971	Ambulance Service				
3972	Air Pollution Program				
3973	Change of Venue				
3974	Examination of Records				
3975	School Transfer Tuition				
3976	Co Prop Assessed Benefits				
3977	Appraisers				
3978	Care of Patients and Inmates				
3979	Veterans Burial				
3953	Ambulance Service				
3981	Council On Aging			0	0
Total Other Services and Charges		11,100	11,100	11,100	11,100
4. CAPITAL OUTLAYS					
4110	Land Purchase				
4210	Buildings			0	0
Improvements Other Than Buildings					
4320	Roads and Taxiways			0	0
Machinery and Equipment					
4410	Office Equipment over \$100				
4420	Motor Vehicles				
4430	Other Mobile Equipment				
4440	Furniture / Fixtures Over \$100			0	0
Other Capital Outlays					
4510	Data Processing Equipment				
4530	Aviation Equipment				
4540	Other Equipment			0	0
Total Capital Outlays		0	0	0	0
TOTAL BUDGET ESTIMATE		11,100	11,100	11,100	11,100

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____ for the calendar year 2025 for the purposes therein specified.

Dated this 28 day of 10 2024



BUDGET ESTIMATE FOR

Sheriff Overtime Fund 4932

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries				
1120	Hourly				
1130	Overtime	144,000	144,000		
1140	Merit Pay				
				144,000	144,000
Employee Benefits					
1210	FICA	11,016	11,016		
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				11,016	11,016
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
1370	Physical & Psychology Services				
				0	0
	Total Personal Services	155,016	155,016	155,016	155,016
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
2254	Ammunition				
				0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
	Total Supplies	0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
#### Meals & Lodging				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	0	0	0	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	155,016	155,016	155,016	155,016

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Sheriff's Department for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Harold Mark
Auditor

BUDGET ESTIMATE FOR

Historical Site Preservation 4933

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES						
Salaries and Wages						
1110	Salaries					
1120	Hourly					
1130	Overtime					
					0	0
Employee Benefits						
1210	FICA					
1220	Medical / Life Insurance					
1230	PERF					
1240	Per Diem (Inc. change of venue)					
					0	0
Other Personal Services						
1310	Legal Services					
1320	Medical Services					
1330	Psychiatric Services					
1340	Boards					
1350	Jurors Expenses					
					0	0
Total Personal Services		0	0	0	0	0
2. SUPPLIES						
2110	Office Supplies					
2120	Office Fixtures Under \$100					
					0	0
Operating Supplies						
2210	Gas, Fuel & Lubrication					
2220	Uniforms and Clothing					
2230	Food and Groceries					
2240	Livestock					
2250	Other Supplies					
2251	Undercover Expenses (Sheriff)					
					0	0
Repair and Maintenance Supplies						
2310	Tires, Tubes, etc.					
2320	Auto, Truck and Equipment					
2330	Household and Bedding					
2340	Small Tools					
2350	Building Maintenance					
					0	0
Other Supplies						
2410	Medical and Dental					
2420	Shop Supplies					
2430	Law Books					
					0	0
Total Supplies		0	0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES						
Professional Services						
3110	Legal (Inc. pauper, guardians)					
3120	Consultants (Inc. autopsy)					
3130	Training and Education					
3140	Med. & Hosp. Svc. (Inc. toxicology)					
3150	Institutions					
3160	Vet Services					
					0	0
Communication and Transportation						
3210	Travel					
3220	Telephone					
3230	Postage					
3240	UPS					
3250	Returning Fugitives					
					0	0
Printing and Advertising						
3310	Printing Other Than Office Supply					
3320	Legal Notices					
3330	Photo and Blue Print					
3340	Advertising					
					0	0
Insurance						
3410	All Official Bonds					
3420	Building / Liability / Comp. Coverage					
3430	Workmen's Comp					
3440	Unemployment					
3460	Liability Insurance					
					0	0
Utility Services						
3510	Power					
3520	Water and Sewage					
					0	0
Repair and Maintenance						
3610	Maintenance Agreements					
3620	Building and Structures					
3630	Equipment Other Than Vehicles					
3640	Rebinding Records					
3650	Vehicles Repair					
					0	0
Rentals						
3710	Equipment					
3720	Software					
3730	Lease Purchase					
3740	Land and Buildings					
3750	Other Rentals					
					0	0
Debt Service						
					0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910	Laundry and Cleaning				
3920	Disposal				
3930	Dues and Subscriptions				
3940	County Memberships				
3950	Contractual Services	5,000	5,000		
3951	Contractual Attorney				
3970	Rebates				
3980	Event Expenses			5,000	5,000
COMMISSIONERS ONLY					
3960	PACT				
3961	Porter-Starke				
3962	Opportunity Enterprises				
3963	Youth Service Bureau				
3964	Toxicology Lab				
3965	NIRPC				
3966	Promotional Expenses				
3967	4-H Fair Premiums				
3968	Little Cal River Basin				
3969	Kankakee River Basin Comm.				
3970	Memorial Day Expenses				
3971	Ambulance Service				
3972	Air Pollution Program				
3973	Change of Venue				
3974	Examination of Records				
3975	School Transfer Tuition				
3976	Co Prop Assessed Benefits				
3977	Appraisers				
3978	Care of Patients and Inmates				
3979	Veterans Burial				
3953	Ambulance Service				
3981	Council On Aging				
				0	0
Total Other Services and Charges		5,000	5,000	5,000	5,000
4. CAPITAL OUTLAYS					
4110	Land Purchase				
4210	Buildings				
				0	0
Improvements Other Than Buildings					
4320	Roads and Taxiways				
				0	0
Machinery and Equipment					
4410	Office Equipment over \$100				
4420	Motor Vehicles				
4430	Other Mobile Equipment				
4440	Furniture / Fixtures Over \$100				
				0	0
Other Capital Outlays					
4510	Data Processing Equipment				
4530	Aviation Equipment				
4540	Other Equipment				
				0	0
Total Capital Outlays		0	0	0	0
TOTAL BUDGET ESTIMATE		5,000	5,000	5,000	5,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Historical Site Pre for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Mark
Auditor

BUDGET ESTIMATE FOR

Prosecutor PCA Grant 8099

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110 Salaries	0	0			
1120 Hourly					
1130 Overtime					
				0	0
Employee Benefits					
1210 FICA					
1220 Medical / Life Insurance					
1230 PERF					
1240 Per Diem (Inc. change of venue)					
				0	0
Other Personal Services					
1310 Legal Services					
1320 Medical Services					
1330 Psychiatric Services					
1340 Boards					
1350 Jurors Expenses					
				0	0
Total Personal Services	0	0		0	0
2. SUPPLIES					
2110 Office Supplies	2,000	2,000			
2120 Office Fixtures Under \$100					
				2,000	2,000
Operating Supplies					
2210 Gas, Fuel & Lubrication					
2220 Uniforms and Clothing	500	500			
2230 Food and Groceries					
2240 Livestock					
2250 Other Supplies					
2251 Undercover Expenses (Sheriff)					
				500	500
Repair and Maintenance Supplies					
2310 Tires, Tubes, etc.					
2320 Auto, Truck and Equipment					
2330 Household and Bedding					
2340 Small Tools					
2350 Building Maintenance					
				0	0
Other Supplies					
2410 Medical and Dental					
2420 Shop Supplies					
2430 Law Books					
				0	0
Total Supplies	2,500	2,500		2,500	2,500

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	2,500	2,500		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				2,500	2,500
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	5,000	5,000		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			5,000	5,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	7,500	7,500	7,500	7,500
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	10,000	10,000	10,000	10,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Prosecutor PCA Grant for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct, 2024

Kevin Mart
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Prosecutor Victim Assistance/Domestic Violence Grant 8112
Office, Department, Board or Agency

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Victim Advocate 1	\$ 54,085.00	\$ 55,708.00	1	\$ 2,142.62	\$ 55,708.00
Victim Advocate 2	\$ 54,085.00	\$ 55,708.00	1	\$ 2,142.62	\$ 55,708.00
Victim Advocate 4	\$ 54,085.00	\$ 55,708.00	1	\$ 2,142.62	\$ 55,708.00
Victim Advocate 5	\$ 54,085.00	\$ 55,708.00	1	\$ 2,142.62	\$ 55,708.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 216,340.00		4		\$ 222,832.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *	
	Up to	per hour
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

*Show rate or pay per hour, day, etc.

Date: Oct 23, 2024 Signature: Karen M. Maut
Date AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Prosecutor Victim Assistance/Domestic Violence Grant 8112
 (Office, Board, Commission, Department, Institution or Fund)

PORTER COUNTY GOVERNMENT OFFICES

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES						
Salaries and Wages						
1110	Salaries	<u>216,340</u>	<u>222,832</u>			
1120	Hourly					
1130	Overtime					
					<u>216,340</u>	<u>222,832</u>
Employee Benefits						
1210	FICA					
1220	Medical / Life Insurance					
1230	PERF					
1240	Per Diem (Inc. change of venue)					
					<u>0</u>	<u>0</u>
Other Personal Services						
1310	Legal Services					
1320	Medical Services					
1330	Psychiatric Services					
1340	Boards					
1350	Jurors Expenses					
					<u>0</u>	<u>0</u>
Total Personal Services		<u>216,340</u>	<u>222,832</u>	<u>216,340</u>	<u>216,340</u>	<u>222,832</u>
2. SUPPLIES						
2110	Office Supplies					
2120	Office Fixtures Under \$100					
					<u>0</u>	<u>0</u>
Operating Supplies						
2210	Gas, Fuel & Lubrication					
2220	Uniforms and Clothing					
2230	Food and Groceries					
2240	Livestock					
2250	Other Supplies					
2251	Undercover Expenses (Sheriff)					
					<u>0</u>	<u>0</u>
Repair and Maintenance Supplies						
2310	Tires, Tubes, etc.					
2320	Auto, Truck and Equipment					
2330	Household and Bedding					
2340	Small Tools					
2350	Building Maintenance					
					<u>0</u>	<u>0</u>
Other Supplies						
2410	Medical and Dental					
2420	Shop Supplies					
2430	Law Books					
					<u>0</u>	<u>0</u>
Total Supplies		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910	Laundry and Cleaning				
3920	Disposal				
3930	Dues and Subscriptions				
3940	County Memberships				
3950	Contractual Services				
3951	Contractual Attorney				
3970	Rebates				
3980	Event Expenses			0	0
COMMISSIONERS ONLY					
3960	PACT				
3961	Porter-Starke				
3962	Opportunity Enterprises				
3963	Youth Service Bureau				
3964	Toxicology Lab				
3965	NIRPC				
3966	Promotional Expenses				
3967	4-H Fair Premiums				
3968	Little Cal River Basin				
3969	Kankakee River Basin Comm.				
3970	Memorial Day Expenses				
3971	Ambulance Service				
3972	Air Pollution Program				
3973	Change of Venue				
3974	Examination of Records				
3975	School Transfer Tuition				
3976	Co Prop Assessed Benefits				
3977	Appraisers				
3978	Care of Patients and Inmates				
3979	Veterans Burial				
3953	Ambulance Service				
3981	Council On Aging				
				0	0
Total Other Services and Charges		0	0	0	0
4. CAPITAL OUTLAYS					
4110	Land Purchase				
4210	Buildings				
				0	0
Improvements Other Than Buildings					
4320	Roads and Taxiways				
				0	0
Machinery and Equipment					
4410	Office Equipment over \$100				
4420	Motor Vehicles				
4430	Other Mobile Equipment				
4440	Furniture / Fixtures Over \$100				
				0	0
Other Capital Outlays					
4510	Data Processing Equipment				
4530	Aviation Equipment				
4540	Other Equipment				
				0	0
Total Capital Outlays		0	0	0	0
TOTAL BUDGET ESTIMATE		216,340	222,832	216,340	222,832

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Prosecutor's Victim Assist for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Auditor

BUDGET ESTIMATE FOR

Prosecutor STOP Grant 8113

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES						
Salaries and Wages						
1110	Salaries	<u>67,806</u>	<u>69,840</u>			
1120	Hourly					
1130	Overtime					
					<u>67,806</u>	<u>69,840</u>
Employee Benefits						
1210	FICA					
1220	Medical / Life Insurance					
1230	PERF					
1240	Per Diem (Inc. change of venue)					
					<u>0</u>	<u>0</u>
Other Personal Services						
1310	Legal Services					
1320	Medical Services					
1330	Psychiatric Services					
1340	Boards					
1350	Jurors Expenses					
					<u>0</u>	<u>0</u>
	Total Personal Services	<u>67,806</u>	<u>69,840</u>	<u>67,806</u>	<u>67,806</u>	<u>69,840</u>
2. SUPPLIES						
2110	Office Supplies					
2120	Office Fixtures Under \$100					
					<u>0</u>	<u>0</u>
Operating Supplies						
2210	Gas, Fuel & Lubrication					
2220	Uniforms and Clothing					
2230	Food and Groceries					
2240	Livestock					
2250	Other Supplies					
2251	Undercover Expenses (Sheriff)					
					<u>0</u>	<u>0</u>
Repair and Maintenance Supplies						
2310	Tires, Tubes, etc.					
2320	Auto, Truck and Equipment					
2330	Household and Bedding					
2340	Small Tools					
2350	Building Maintenance					
					<u>0</u>	<u>0</u>
Other Supplies						
2410	Medical and Dental					
2420	Shop Supplies					
2430	Law Books					
					<u>0</u>	<u>0</u>
	Total Supplies	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)						
3910	Laundry and Cleaning					
3920	Disposal					
3930	Dues and Subscriptions					
3940	County Memberships					
3950	Contractual Services					
3951	Contractual Attorney					
3970	Rebates					
3980	Event Expenses				0	0
COMMISSIONERS ONLY						
3960	PACT					
3961	Porter-Starke					
3962	Opportunity Enterprises					
3963	Youth Service Bureau					
3964	Toxicology Lab					
3965	NIRPC					
3966	Promotional Expenses					
3967	4-H Fair Premiums					
3968	Little Cal River Basin					
3969	Kankakee River Basin Comm.					
3970	Memorial Day Expenses					
3971	Ambulance Service					
3972	Air Pollution Program					
3973	Change of Venue					
3974	Examination of Records					
3975	School Transfer Tuition					
3976	Co Prop Assessed Benefits					
3977	Appraisers					
3978	Care of Patients and Inmates					
3979	Veterans Burial					
3953	Ambulance Service					
3981	Council On Aging					
				0	0	0
Total Other Services and Charges		0	0	0	0	0
4. CAPITAL OUTLAYS						
4110	Land Purchase					
4210	Buildings					
				0	0	0
Improvements Other Than Buildings						
4320	Roads and Taxiways					
				0	0	0
Machinery and Equipment						
4410	Office Equipment over \$100					
4420	Motor Vehicles					
4430	Other Mobile Equipment					
4440	Furniture / Fixtures Over \$100					
				0	0	0
Other Capital Outlays						
4510	Data Processing Equipment					
4530	Aviation Equipment					
4540	Other Equipment					
				0	0	0
Total Capital Outlays		0	0	0	0	0
TOTAL BUDGET ESTIMATE		67,806	69,840	67,806	69,840	69,840

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Proprietor STOP for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Kevin Mark
Auditor

BUDGET ESTIMATE FOR

SCAAP Grant 8115

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries				
1120	Hourly				
1130	Overtime				
				0	0
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				0	0
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
Total Personal Services		0	0	0	0
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental	3,900	3,900		
2420	Shop Supplies				
2430	Law Books				
				3,900	3,900
Total Supplies		3,900	3,900	3,900	3,900

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	0	0	0	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	3,900	3,900	3,900	3,900

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the SCAAP Grant for the calendar year 2025 for the purposes therein specified.

Dated this 25 day of Oct 2024

Karen M. Mast
Auditor

BUDGET ESTIMATE FOR

Addictions Response Grant 8116

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	_____	_____		
1120	Hourly	_____	_____		
1130	Overtime	_____	_____		
_____	_____	_____	_____	0	0
Employee Benefits					
1210	FICA	_____	_____		
1220	Medical / Life Insurance	_____	_____		
1230	PERF	_____	_____		
1240	Per Diem (Inc. change of venue)	_____	_____		
_____	_____	_____	_____	0	0
Other Personal Services					
1310	Legal Services	_____	_____		
1320	Medical Services	_____	_____		
1330	Psychiatric Services	_____	_____		
1340	Boards	_____	_____		
1350	Jurors Expenses	_____	_____		
_____	_____	_____	_____	0	0
Total Personal Services		0	0	0	0
2. SUPPLIES					
2110	Office Supplies	_____	_____		
2120	Office Fixtures Under \$100	_____	_____		
_____	_____	_____	_____	0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication	_____	_____		
2220	Uniforms and Clothing	_____	_____		
2230	Food and Groceries	_____	_____		
2240	Livestock	_____	_____		
2250	Other Supplies	_____	_____		
2251	Undercover Expenses (Sheriff)	_____	_____		
_____	_____	_____	_____	0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.	_____	_____		
2320	Auto, Truck and Equipment	_____	_____		
2330	Household and Bedding	_____	_____		
2340	Small Tools	_____	_____		
2350	Building Maintenance	_____	_____		
_____	_____	_____	_____	0	0
Other Supplies					
2410	Medical and Dental	_____	_____		
2420	Shop Supplies	_____	_____		
2430	Law Books	_____	_____		
_____	_____	_____	_____	0	0
Total Supplies		0	0	0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	12,000	12,000	12,000	12,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	12,000	12,000	12,000	12,000

We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Additions Response Grant for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karun Smarter
Auditor

BUDGET ESTIMATE FOR

Sheriff DEA Proceeds 8118

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries				
1120	Hourly				
1130	Overtime				
1140	Merit Pay				
				0	0
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				0	0
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
1370	Physical & Psychology Services				
				0	0
	Total Personal Services	0	0	0	0
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing	10,000	10,000		
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	15,000	15,000		
2251	Undercover Expenses (Sheriff)				
2254	Ammunition				
				25,000	25,000
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
	Total Supplies	25,000	25,000	25,000	25,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
#### Meals & Lodging				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	0	0	0	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles	100,000	500,000		
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			100,000	500,000
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	100,000	500,000	100,000	500,000
TOTAL BUDGET ESTIMATE	125,000	525,000	125,000	525,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Sheriff DEA Proceed for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Quinton

BUDGET ESTIMATE FOR

Bioterrorism Response Grant 8119

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	_____	_____		
1120	Hourly	_____	_____		
1130	Overtime	_____	_____		
_____	_____	_____	_____	0	0
Employee Benefits					
1210	FICA	_____	_____		
1220	Medical / Life Insurance	_____	_____		
1230	PERF	_____	_____		
1240	Per Diem (Inc. change of venue)	_____	_____		
_____	_____	_____	_____	0	0
Other Personal Services					
1310	Legal Services	_____	_____		
1320	Medical Services	_____	_____		
1330	Psychiatric Services	_____	_____		
1340	Boards	_____	_____		
1350	Jurors Expenses	_____	_____		
_____	_____	_____	_____	0	0
Total Personal Services		0	0	0	0
2. SUPPLIES					
2110	Office Supplies	_____	_____		
2120	Office Fixtures Under \$100	_____	_____		
_____	_____	_____	_____	0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication	_____	_____		
2220	Uniforms and Clothing	_____	_____		
2230	Food and Groceries	_____	_____		
2240	Livestock	_____	_____		
2250	Other Supplies	_____	_____		
2251	Undercover Expenses (Sheriff)	_____	_____		
_____	_____	_____	_____	0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.	_____	_____		
2320	Auto, Truck and Equipment	_____	_____		
2330	Household and Bedding	_____	_____		
2340	Small Tools	_____	_____		
2350	Building Maintenance	_____	_____		
_____	_____	_____	_____	0	0
Other Supplies					
2410	Medical and Dental	_____	_____		
2420	Shop Supplies	_____	_____		
2430	Law Books	_____	_____		
_____	_____	_____	_____	0	0
Total Supplies		0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	101,693	146,863		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			101,693	146,863
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	101,693	146,863	101,693	146,863
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	101,693	146,863	101,693	146,863

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Biochromium Response for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Nantz
Auditor

BUDGET ESTIMATE FOR

Circuit Court DCS Grant 8141

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	0	0		
1120	Hourly	10,000			
1130	Overtime				
				10,000	0
Employee Benefits					
1210	FICA	765			
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				765	0
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
Total Personal Services		10,765	0	10,765	0
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
Total Supplies		0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education		10,765		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	10,765
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	0	10,765	0	10,765
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	10,765	10,765	10,765	10,765

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Decatur County DC's Grant for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karub Martin
Auditor

BUDGET ESTIMATE FOR

Trail Fund 8148

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	_____	_____		
1120 Hourly	_____	_____		
1130 Overtime	_____	_____		
_____	_____	_____	0	0
Employee Benefits				
1210 FICA	_____	_____		
1220 Medical / Life Insurance	_____	_____		
1230 PERF	_____	_____		
1240 Per Diem (Inc. change of venue)	_____	_____		
_____	_____	_____	0	0
Other Personal Services				
1310 Legal Services	_____	_____		
1320 Medical Services	_____	_____		
1330 Psychiatric Services	_____	_____		
1340 Boards	_____	_____		
1350 Jurors Expenses	_____	_____		
_____	_____	_____	0	0
Total Personal Services	0	0	0	0
2. SUPPLIES				
2110 Office Supplies	_____	_____		
2120 Office Fixtures Under \$100	_____	_____		
_____	_____	_____	0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication	_____	_____		
2220 Uniforms and Clothing	_____	_____		
2230 Food and Groceries	_____	_____		
2240 Livestock	_____	_____		
2250 Other Supplies	_____	_____		
2251 Undercover Expenses (Sheriff)	_____	_____		
_____	_____	_____	0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.	_____	_____		
2320 Auto, Truck and Equipment	_____	_____		
2330 Household and Bedding	_____	_____		
2340 Small Tools	_____	_____		
2350 Building Maintenance	_____	_____		
_____	_____	_____	0	0
Other Supplies				
2410 Medical and Dental	_____	_____		
2420 Shop Supplies	_____	_____		
2430 Law Books	_____	_____		
_____	_____	_____	0	0
Total Supplies	0	0	0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	20,500	20,500		
3951 Contractual Attorney				
3970 Rebates			20,500	
3980 Event Expenses				20,500
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	20,500	20,500	20,500	20,500
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	20,500	20,500	20,500	20,500

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Trail Fund for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Dec 2024

Sarah M. Martin
Auditor

BUDGET ESTIMATE FOR

Coroner SUID-SYS Grant 8158

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	_____	_____		
1120	Hourly	_____	_____		
1130	Overtime	_____	_____		
_____	_____	_____	_____	0	0
Employee Benefits					
1210	FICA	_____	_____		
1220	Medical / Life Insurance	_____	_____		
1230	PERF	_____	_____		
1240	Per Diem (Inc. change of venue)	_____	_____		
_____	_____	_____	_____	0	0
Other Personal Services					
1310	Legal Services	_____	_____		
1320	Medical Services	_____	_____		
1330	Psychiatric Services	_____	_____		
1340	Boards	_____	_____		
1350	Jurors Expenses	_____	_____		
_____	_____	_____	_____	0	0
Total Personal Services		0	0	0	0
2. SUPPLIES					
2110	Office Supplies	_____	_____		
2120	Office Fixtures Under \$100	_____	_____		
_____	_____	_____	_____	0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication	_____	_____		
2220	Uniforms and Clothing	_____	_____		
2230	Food and Groceries	_____	_____		
2240	Livestock	_____	_____		
2250	Other Supplies	_____	_____		
2251	Undercover Expenses (Sheriff)	_____	_____		
_____	_____	_____	_____	0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.	_____	_____		
2320	Auto, Truck and Equipment	_____	_____		
2330	Household and Bedding	_____	_____		
2340	Small Tools	_____	_____		
2350	Building Maintenance	_____	_____		
_____	_____	_____	_____	0	0
Other Supplies					
2410	Medical and Dental	_____	_____		
2420	Shop Supplies	_____	_____		
2430	Law Books	_____	_____		
_____	_____	_____	_____	0	0
Total Supplies		0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses				
3991 Other Services			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	0	0	0	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment	4,500	4,500		
			4,500	4,500
Total Capital Outlays	4,500	4,500	4,500	4,500
TOTAL BUDGET ESTIMATE	4,500	4,500	4,500	4,500

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

for the calendar year 2025 for the purposes therein specified.

Dated this 20 day of 10 2024

Karen M. M. [Signature]

BUDGET ESTIMATE FOR

Department-Fund

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	0	62,109		
1120	Hourly				
1130	Overtime				
1140	Merit Pay				
				0	62,109
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				0	0
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
1370	Physical & Psychology Services				
				0	0
Total Personal Services		0	62,109	0	62,109
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
2254	Ammunition				
				0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
Total Supplies		0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES						
Professional Services						
3110	Legal (Inc. pauper, guardians)					
3120	Consultants (Inc. autopsy)					
3130	Training and Education					
3140	Med. & Hosp. Svc. (Inc. toxicology)					
3150	Institutions					
3160	Vet Services					
					0	0
Communication and Transportation						
3210	Travel					
3220	Telephone					
3230	Postage					
3240	UPS					
3250	Returning Fugitives					
					0	0
Printing and Advertising						
3310	Printing Other Than Office Supply					
3320	Legal Notices					
3330	Photo and Blue Print					
3340	Advertising					
					0	0
Insurance						
3410	All Official Bonds					
3420	Building / Liability / Comp. Coverage					
3430	Workmen's Comp					
3440	Unemployment					
3460	Liability Insurance					
					0	0
Utility Services						
3510	Power					
3520	Water and Sewage					
					0	0
Repair and Maintenance						
3610	Maintenance Agreements					
3620	Building and Structures					
3630	Equipment Other Than Vehicles					
3640	Rebinding Records					
3650	Vehicles Repair					
					0	0
Rentals						
3710	Equipment					
3720	Software					
3730	Lease Purchase					
3740	Land and Buildings					
3750	Other Rentals					
					0	0
Debt Service						
					0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3991 Other Services			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	0	0	0	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	0	62,109	0	62,109

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

CCPS Spring Grant

for the calendar year 2025 for the purposes herein specified.

Dated this 23 day of Oct 2024

Karen M. Martz
Auditor

BUDGET ESTIMATE FOR

Health 93.268 IIC Grant 8205

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>0</u>	<u>0</u>		
1120	Hourly	<u>60,000</u>	<u>158,340</u>		
1130	Overtime				
				<u>60,000</u>	<u>158,340</u>
Employee Benefits					
1210	FICA	<u>4,600</u>	<u>29,847</u>		
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				<u>4,600</u>	<u>29,847</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>0</u>
	Total Personal Services	<u>64,600</u>	<u>188,187</u>	<u>64,600</u>	<u>188,187</u>
2. SUPPLIES					
2110	Office Supplies	<u>500</u>	<u>576</u>		
2120	Office Fixtures Under \$100				
				<u>500</u>	<u>576</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				<u>0</u>	<u>0</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental	<u>1,500</u>	<u>1,772</u>		
2420	Shop Supplies				
2430	Law Books				
				<u>1,500</u>	<u>1,772</u>
	Total Supplies	<u>2,000</u>	<u>2,348</u>	<u>2,000</u>	<u>2,348</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	44,000	4,422		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				44,000	4,422
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage	3,600	530		
3240	UPS				
3250	Returning Fugitives				
				3,600	530
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	2,300	31,229		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				2,300	31,229
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	49,900	36,181	49,900	36,181
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment	12,550	2,136		
			12,550	2,136
Total Capital Outlays	12,550	2,136	12,550	2,136
TOTAL BUDGET ESTIMATE	129,050	228,852	129,050	228,852

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Health HC Grant for the calendar year 2025 for the purposes herein specified.

Dated this 23 day of Dec 2024

Shirley M. Niska
Auditor

BUDGET ESTIMATE FOR

MOH IAC Grant 8300

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	_____	_____		
1120	Hourly	_____	_____		
1130	Overtime	_____	_____		
_____	_____	_____	_____		
_____	_____	_____	_____	0	0
Employee Benefits					
1210	FICA	_____	_____		
1220	Medical / Life Insurance	_____	_____		
1230	PERF	_____	_____		
1240	Per Diem (Inc. change of venue)	_____	_____		
_____	_____	_____	_____		
_____	_____	_____	_____	0	0
Other Personal Services					
1310	Legal Services	_____	_____		
1320	Medical Services	_____	_____		
1330	Psychiatric Services	_____	_____		
1340	Boards	_____	_____		
1350	Jurors Expenses	_____	_____		
_____	_____	_____	_____		
_____	_____	_____	_____	0	0
Total Personal Services		0	0	0	0
2. SUPPLIES					
2110	Office Supplies	_____	_____		
2120	Office Fixtures Under \$100	_____	_____		
_____	_____	_____	_____		
_____	_____	_____	_____	0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication	_____	_____		
2220	Uniforms and Clothing	_____	_____		
2230	Food and Groceries	_____	_____		
2240	Livestock	_____	_____		
2250	Other Supplies	_____	_____		
2251	Undercover Expenses (Sheriff)	_____	_____		
_____	_____	_____	_____		
_____	_____	_____	_____	0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.	_____	_____		
2320	Auto, Truck and Equipment	_____	_____		
2330	Household and Bedding	_____	_____		
2340	Small Tools	_____	_____		
2350	Building Maintenance	_____	_____		
_____	_____	_____	_____		
_____	_____	_____	_____	0	0
Other Supplies					
2410	Medical and Dental	_____	_____		
2420	Shop Supplies	_____	_____		
2430	Law Books	_____	_____		
2441	Set Design/Construction Supplies	_____	_____		
2450	Costumes Supplies	_____	_____		
_____	_____	_____	_____		
_____	_____	_____	_____	0	0
Total Supplies		0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
3760	Royalties				
				0	0
Debt Service					
				0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910	Laundry and Cleaning				
3920	Disposal				
3930	Dues and Subscriptions				
3940	County Memberships				
3950	Contractual Services	4,667	4,667		
3951	Contractual Attorney				
3970	Rebates				
3980	Event Expenses			4,667	4,667
COMMISSIONERS ONLY					
3960	PACT				
3961	Porter-Starke				
3962	Opportunity Enterprises				
3963	Youth Service Bureau				
3964	Toxicology Lab				
3965	NIRPC				
3966	Promotional Expenses				
3967	4-H Fair Premiums				
3968	Little Cal River Basin				
3969	Kankakee River Basin Comm.				
3970	Memorial Day Expenses				
3971	Ambulance Service				
3972	Air Pollution Program				
3973	Change of Venue				
3974	Examination of Records				
3975	School Transfer Tuition				
3976	Co Prop Assessed Benefits				
3977	Appraisers				
3978	Care of Patients and Inmates				
3979	Veterans Burial				
3953	Ambulance Service				
3981	Council On Aging				
3991	Other Services	4,863	4,863	4,863	4,863
Total Other Services and Charges		9,530	9,530	9,530	9,530
4. CAPITAL OUTLAYS					
4110	Land Purchase				
4210	Buildings				
				0	0
Improvements Other Than Buildings					
4320	Roads and Taxiways				
				0	0
Machinery and Equipment					
4410	Office Equipment over \$100				
4420	Motor Vehicles				
4430	Other Mobile Equipment				
4440	Furniture / Fixtures Over \$100				
				0	0
Other Capital Outlays					
4510	Data Processing Equipment				
4530	Aviation Equipment				
4540	Other Equipment				
				0	0
Total Capital Outlays		0	0	0	0
TOTAL BUDGET ESTIMATE		9,530	9,530	9,530	9,530

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 MOH TAC Grant for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Dec 2024

Laura M. Packer
 Auditor

STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025

IV-D Court Incentive Fund 8895
Department-Fund

Location: 9600

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Table with 6 columns: Title of Position or Employee Classification, Current Year 2024 Budget, Proposed 2025 Budget, Number, Bi-Weekly Salary, Total Annual Salaries. Includes a TOTALS row at the bottom.

PART TIME AND HOURLY RATED EMPLOYEES

Table with 2 columns: Classification, Rate of Pay *. Includes several empty rows for data entry.

*Show rate or pay per hour, day, etc.

Oct 23, 2024
Date

Signature
Karam M. Martin
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

IV-D Court Incentive Fund 8895

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>0</u>	<u>0</u>		
1120	Hourly	<u>0</u>	<u>0</u>		
1130	Overtime				
				<u>0</u>	<u>0</u>
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				<u>0</u>	<u>0</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>0</u>
Total Personal Services		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
2. SUPPLIES					
2110	Office Supplies	<u>1,500</u>	<u>1,500</u>		
2120	Office Fixtures Under \$100				
				<u>1,500</u>	<u>1,500</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	<u>200</u>	<u>200</u>		
2251	Undercover Expenses (Sheriff)				
				<u>200</u>	<u>200</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
Total Supplies		<u>1,700</u>	<u>1,700</u>	<u>1,700</u>	<u>1,700</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	0	3,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
3170	Interpreter	1,000	1,000		
				1,000	4,000
Communication and Transportation					
3210	Travel	0	0		
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	0	0		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	0	0		
3940 County Memberships				
3950 Contractual Services	6,000	6,000		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			6,000	6,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	7,000	10,000	7,000	10,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100	0	0		
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100	0	0	0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	8,700	11,700	8,700	11,700

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the IV-D Court Incentive for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Mark
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Prosecutor IV-D Incentive 8895

Location: 0009

Office, Department, Board or Agency

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Deputy Prosecutor	\$ 45,869.00	\$ 47,245.00	1	\$ 1,817.12	\$ 47,245.00
Deputy Prosecutor	\$ 39,277.00	\$ 40,455.00	1	\$ 1,555.96	\$ 40,455.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 85,146.00		2		\$ 87,700.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *	
	Up to	per hour

*Show rate or pay per hour, day, etc.

 Signature
Greg M. Martin

 AUDITOR

 Date
Oct 23, 2024

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Prosecutor IV-D Incentive 8895

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>85,146</u>	<u>87,700</u>		
1120	Hourly				
1130	Overtime				
				<u>85,146</u>	<u>87,700</u>
Employee Benefits					
1210	FICA	<u>6,534</u>	<u>6,730</u>		
1220	Medical / Life Insurance				
1230	PERF	<u>9,536</u>	<u>9,822</u>		
1240	Per Diem (Inc. change of venue)				
				<u>16,070</u>	<u>16,552</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>0</u>
Total Personal Services		<u>101,216</u>	<u>104,252</u>	<u>101,216</u>	<u>104,252</u>
2. SUPPLIES					
2110	Office Supplies	<u>1,500</u>	<u>1,500</u>		
2120	Office Fixtures Under \$100				
				<u>1,500</u>	<u>1,500</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies	<u>200</u>	<u>200</u>		
2251	Undercover Expenses (Sheriff)				
				<u>200</u>	<u>200</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
Total Supplies		<u>1,700</u>	<u>1,700</u>	<u>1,700</u>	<u>1,700</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	3,000	3,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
3170	Interpreter	1,000	1,000	4,000	4,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	6,000	6,000		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			6,000	6,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	10,000	10,000	10,000	10,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100	800	800	800	800
Other Capital Outlays				
4510 Data Processing Equipment	25,000	25,000		
4530 Aviation Equipment				
4540 Other Equipment				
			25,000	25,000
Total Capital Outlays	25,800	25,800	25,800	25,800
TOTAL BUDGET ESTIMATE	138,716	141,752	138,716	141,752

We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Prospectus ND Inc for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karum Master
Auditor

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Prosecutor IV-D Incentive 8897

PORTER COUNTY, INDIANA

Office, Department, Board or Agency

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
Deputy Prosecutor	\$ 10,516.00	\$ 10,831.00	1	\$ 416.58	\$ 10,831.00
Deputy Prosecutor	\$ 7,070.00	\$ 7,282.00	1	\$ 280.08	\$ 7,282.00
Deputy Prosecutor IV-D	\$ 13,727.00	\$ 14,139.00	1	\$ 543.81	\$ 14,139.00
Administrative Assistant	\$ 4,648.00	\$ 4,787.00	1	\$ 184.12	\$ 4,787.00
Inquiries Coordinator	\$ 2,603.00	\$ 2,681.00	1	\$ 103.12	\$ 2,681.00
Bonus Incentive	\$ 50,000.00	\$ 50,000.00	1	\$ 1,923.08	\$ 50,000.00
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 88,564.00		6		\$ 89,720.00

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *		
	Up to		
Part-time Clerical	Up to	\$16.50	per hour

*Show rate or pay per hour, day, etc.

Oct 23, 2024 Signature
Karen H. Mark
AUDITOR

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Prosecutor IV-D Incentive 8897

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>88,564</u>	<u>89,720</u>		
1120	Hourly	<u>16,300</u>	<u>16,300</u>		
1130	Overtime				
				<u>104,864</u>	<u>106,020</u>
Employee Benefits					
1210	FICA	<u>6,775</u>	<u>6,978</u>		
1220	Medical / Life Insurance				
1230	PERF	<u>9,919</u>	<u>10,217</u>		
1240	Per Diem (Inc. change of venue)				
				<u>16,694</u>	<u>17,195</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>0</u>
Total Personal Services		<u>121,558</u>	<u>123,215</u>	<u>121,558</u>	<u>123,215</u>
2. SUPPLIES					
2110	Office Supplies	<u>5,000</u>	<u>5,000</u>		
2120	Office Fixtures Under \$100				
				<u>5,000</u>	<u>5,000</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				<u>0</u>	<u>0</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books	<u>5,000</u>	<u>5,000</u>		
				<u>5,000</u>	<u>5,000</u>
Total Supplies		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES						
Professional Services						
3110	Legal (Inc. pauper, guardians)	1,000	1,000			
3120	Consultants (Inc. autopsy)					
3130	Training and Education	15,000	15,000			
3140	Med. & Hosp. Svc. (Inc. toxicology)					
3150	Institutions					
3160	Vet Services					
				16,000		16,000
Communication and Transportation						
3210	Travel					
3220	Telephone					
3230	Postage					
3240	UPS					
3250	Returning Fugitives	2,000	2,000			
				2,000		2,000
Printing and Advertising						
3310	Printing Other Than Office Supply	1,000	1,000			
3320	Legal Notices					
3330	Photo and Blue Print					
3340	Advertising					
				1,000		1,000
Insurance						
3410	All Official Bonds					
3420	Building / Liability / Comp. Coverage					
3430	Workmen's Comp					
3440	Unemployment					
3460	Liability Insurance					
				0		0
Utility Services						
3510	Power					
3520	Water and Sewage					
				0		0
Repair and Maintenance						
3610	Maintenance Agreements	15,000	1,500			
3620	Building and Structures	500	500			
3630	Equipment Other Than Vehicles					
3640	Rebinding Records					
3650	Vehicles Repair					
				15,500		2,000
Rentals						
3710	Equipment					
3720	Software					
3730	Lease Purchase					
3740	Land and Buildings					
3750	Other Rentals					
				0		0
Debt Service						
				0		0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses				
3991 Other Services	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			<u>0</u>	<u>0</u>
Total Other Services and Charges	<u>35,000</u>	<u>21,500</u>	<u>35,000</u>	<u>21,500</u>
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			<u>0</u>	<u>0</u>
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			<u>0</u>	<u>0</u>
Machinery and Equipment				
4410 Office Equipment over \$100	<u>1,000</u>	<u>1,000</u>		
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100	<u>1,500</u>	<u>1,500</u>	<u>2,500</u>	<u>2,500</u>
Other Capital Outlays				
4510 Data Processing Equipment	<u>15,000</u>	<u>15,000</u>		
4530 Aviation Equipment				
4540 Other Equipment				
			<u>15,000</u>	<u>15,000</u>
Total Capital Outlays	<u>17,500</u>	<u>17,500</u>	<u>17,500</u>	<u>17,500</u>
TOTAL BUDGET ESTIMATE	<u>184,058</u>	<u>172,215</u>	<u>184,058</u>	<u>172,215</u>

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Prospectus IV D Inc for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karam Martin
Auditor

BUDGET ESTIMATE FOR

Clerk IV-D 8899

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110 Salaries	<u>46,938</u>	<u>48,346</u>			
1120 Hourly					
1130 Overtime					
				<u>46,938</u>	<u>48,346</u>
Employee Benefits					
1210 FICA	<u>3,591</u>	<u>3,698</u>			
1220 Medical / Life Insurance	<u>19,376</u>	<u>0</u>			
1230 PERF	<u>5,257</u>	<u>5,415</u>			
1240 Per Diem (Inc. change of venue)					
				<u>28,224</u>	<u>9,113</u>
Other Personal Services					
1310 Legal Services					
1320 Medical Services					
1330 Psychiatric Services					
1340 Boards					
1350 Jurors Expenses					
				<u>0</u>	<u>0</u>
Total Personal Services	<u>75,162</u>	<u>57,459</u>	<u>75,162</u>	<u>75,162</u>	<u>57,459</u>
2. SUPPLIES					
2110 Office Supplies	<u>500</u>	<u>500</u>			
2120 Office Fixtures Under \$100					
				<u>500</u>	<u>500</u>
Operating Supplies					
2210 Gas, Fuel & Lubrication					
2220 Uniforms and Clothing					
2230 Food and Groceries					
2240 Livestock					
2250 Other Supplies	<u>500</u>	<u>500</u>			
2251 Undercover Expenses (Sheriff)					
				<u>500</u>	<u>500</u>
Repair and Maintenance Supplies					
2310 Tires, Tubes, etc.					
2320 Auto, Truck and Equipment					
2330 Household and Bedding					
2340 Small Tools					
2350 Building Maintenance					
				<u>0</u>	<u>0</u>
Other Supplies					
2410 Medical and Dental					
2420 Shop Supplies					
2430 Law Books					
				<u>0</u>	<u>0</u>
Total Supplies	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	750	750		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				750	750
Communication and Transportation					
3210	Travel	500	500		
3220	Telephone	250	250		
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				750	750
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements	3,750	3,750		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				3,750	3,750
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	7,200	7,200		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			7,200	7,200
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	12,450	12,450	12,450	12,450
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100	1,500	1,500		
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100	1,000	1,000	2,500	2,500
Other Capital Outlays				
4510 Data Processing Equipment	1,000	1,000		
4530 Aviation Equipment				
4540 Other Equipment				
			1,000	1,000
Total Capital Outlays	3,500	3,500	3,500	3,500
TOTAL BUDGET ESTIMATE	92,112	74,409	92,112	74,409

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____ for the calendar year 2025 for the purposes herein specified.

Dated this 23 day of Oct 2024

Karen Burkhardt
Auditor

BUDGET ESTIMATE FOR

ARPA 8908

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	_____	_____		
1120	Hourly	_____	_____		
1130	Overtime	_____	_____		
_____	_____	_____	_____	0	0
Employee Benefits					
1210	FICA	_____	_____		
1220	Medical / Life Insurance	_____	_____		
1230	PERF	_____	_____		
1240	Per Diem (Inc. change of venue)	_____	_____		
_____	_____	_____	_____	0	0
Other Personal Services					
1310	Legal Services	_____	_____		
1320	Medical Services	_____	_____		
1330	Psychiatric Services	_____	_____		
1340	Boards	_____	_____		
1350	Jurors Expenses	_____	_____		
_____	_____	_____	_____	0	0
Total Personal Services		0	0	0	0
2. SUPPLIES					
2110	Office Supplies	_____	_____		
2120	Office Fixtures Under \$100	_____	_____		
_____	_____	_____	_____	0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication	_____	_____		
2220	Uniforms and Clothing	_____	_____		
2230	Food and Groceries	_____	_____		
2240	Livestock	_____	_____		
2250	Other Supplies	_____	_____		
2251	Undercover Expenses (Sheriff)	_____	_____		
_____	_____	_____	_____	0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.	_____	_____		
2320	Auto, Truck and Equipment	_____	_____		
2330	Household and Bedding	_____	_____		
2340	Small Tools	_____	_____		
2350	Building Maintenance	_____	_____		
_____	_____	_____	_____	0	0
Other Supplies					
2410	Medical and Dental	_____	_____		
2420	Shop Supplies	_____	_____		
2430	Law Books	_____	_____		
_____	_____	_____	_____	0	0
Total Supplies		0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising	50,000	0	50,000	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	9,727,158	8,217,261		
3951 MOH Contractual	5,000,000	0		
3970 Rebates				
3980 Event Expenses			14,727,158	8,217,261
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
3994 ARP Assistance	9,946,579	7,455,651	9,946,579	7,455,651
Total Other Services and Charges	24,723,737	15,672,912	24,723,737	15,672,912
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways	2,700,000	2,700,000	2,700,000	2,700,000
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles	350,000	0		
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			350,000	0
Other Capital Outlays				
4510 Data Processing Equipment	11,713	11,713		
4530 Aviation Equipment				
4540 Other Equipment	300,575	300,575		
			312,288	312,288
Total Capital Outlays	3,362,288	3,012,288	3,362,288	3,012,288
TOTAL BUDGET ESTIMATE	28,086,025	18,685,200	28,086,025	18,685,200

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

ARPA
Karen M. Martin
Auditor

BUDGET ESTIMATE FOR

Health 93.268 Immunizations and Vaccines 8911

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	0	0		
1120 Hourly	72,000			
1130 Overtime				
			72,000	0
Employee Benefits				
1210 FICA	5,520			
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			5,520	0
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	77,520	0	77,520	0
2. SUPPLIES				
2110 Office Supplies	20,000			
2120 Office Fixtures Under \$100				
			20,000	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies	10,000			
2251 Undercover Expenses (Sheriff)				
			10,000	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	30,000	0	30,000	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	20,000	253,000		
3951 Contractual Attorney				
3970 Rebates			20,000	253,000
3980 Event Expenses				
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	130,000	253,000	130,000	253,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment	23,600		23,600	0
Total Capital Outlays	23,600	0	23,600	0
TOTAL BUDGET ESTIMATE	261,120	253,000	261,120	253,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____ for the calendar year 2025 for the purposes herein specified.

Dated this 23 day of Oct 2024

Karen Martin
Auditor

BUDGET ESTIMATE FOR

Health Epidemiology/Lab 8912

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110 Salaries	0	0			
1120 Hourly	40,000				
1130 Overtime					
				40,000	0
Employee Benefits					
1210 FICA	3,100				
1220 Medical / Life Insurance					
1230 PERF					
1240 Per Diem (Inc. change of venue)					
				3,100	0
Other Personal Services					
1310 Legal Services					
1320 Medical Services					
1330 Psychiatric Services					
1340 Boards					
1350 Jurors Expenses					
				0	0
Total Personal Services	43,100	0		43,100	0
2. SUPPLIES					
2110 Office Supplies					
2120 Office Fixtures Under \$100					
				0	0
Operating Supplies					
2210 Gas, Fuel & Lubrication					
2220 Uniforms and Clothing					
2230 Food and Groceries					
2240 Livestock					
2250 Other Supplies					
2251 Undercover Expenses (Sheriff)					
				0	0
Repair and Maintenance Supplies					
2310 Tires, Tubes, etc.					
2320 Auto, Truck and Equipment					
2330 Household and Bedding					
2340 Small Tools					
2350 Building Maintenance					
				0	0
Other Supplies					
2410 Medical and Dental					
2420 Shop Supplies	2,000				
2430 Law Books					
				2,000	0
Total Supplies	2,000	0		2,000	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives			0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising			0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance			0	0
Utility Services					
3510	Power				
3520	Water and Sewage			0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals		3,000		
				3,000	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions	2,000			
3940 County Memberships				
3950 Contractual Services		90,000		
3951 Contractual Attorney				
3970 Rebates			2,000	
3980 Event Expenses				90,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	5,000	90,000	5,000	90,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	50,100	90,000	50,100	90,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Health Epidemiology for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Dec 2024

Karyn Martin
Auditor

BUDGET ESTIMATE FOR

Health 93.354 Workforce Coop. Agreement 8913

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	67,853	69,286	1,433	
1120 Hourly				
1130 Overtime				
			67,853	69,286
Employee Benefits				
1210 FICA	5,191	5,347		
1220 Medical / Life Insurance	19,551	19,551		
1230 PERF	7,600	7,828		
1240 Per Diem (Inc. change of venue)				
			32,342	32,726
Other Personal Services				
1310 Legal Services				
1320 Medical Services	30,000	30,000		
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			30,000	30,000
Total Personal Services	130,195	132,012	130,195	132,012
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing	2,400	2,400		
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			2,400	2,400
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	2,400	2,400	2,400	2,400

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	25,000	25,000		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			25,000	25,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives			0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising			0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance			0	0
Utility Services					
3510	Power				
3520	Water and Sewage			0	0
Repair and Maintenance					
3610	Maintenance Agreements	11,000	11,000		
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				11,000	11,000
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	4,319	75,000		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			4,319	75,000
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	40,319	111,000	40,319	111,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment	15,000	15,000		
4530 Aviation Equipment				
4540 Other Equipment				
			15,000	15,000
Total Capital Outlays	15,000	15,000	15,000	15,000
TOTAL BUDGET ESTIMATE	187,914	260,412	187,914	260,412

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Health Warehouse Corp for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

*Sarah M. M...
Auditor*

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Health LEAD Grant 8915
Office, Department, Board or Agency

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
	\$ -			\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ -		0		\$ -

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *
Environmental Specialist	up to \$36.00 per hour

*Show rate or pay per hour, day, etc.

Signature

Green M. Martin
AUDITOR

Date Oct 23, 2024

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Health LEAD Grant 8915

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	0	0		
1120 Hourly	6,000	6,000		
1130 Overtime				
			6,000	6,000
Employee Benefits				
1210 FICA	460	460		
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			460	460
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	6,460	6,460	6,460	6,460
2. SUPPLIES				
2110 Office Supplies	2,000	2,000		
2120 Office Fixtures Under \$100				
			2,000	2,000
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental	6,000	6,000		
2420 Shop Supplies				
2430 Law Books				
			6,000	6,000
Total Supplies	8,000	8,000	8,000	8,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	1,500	1,500		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			1,500	1,500
Communication and Transportation					
3210	Travel	2,000	2,000		
3220	Telephone				
3230	Postage	200	200		
3240	UPS				
3250	Returning Fugitives			2,200	2,200
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising			0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance			0	0
Utility Services					
3510	Power				
3520	Water and Sewage			0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair			0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals			0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	3,700	3,700	3,700	3,700
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	18,160	18,160	18,160	18,160

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Health LEAD Grant
Dated this 23 day of Dec 2024

for the calendar year 2025 for the purposes therein specified.

Karen M. Miller
Auditor

BUDGET ESTIMATE FOR

Health Tobacco Grant 8917

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	0	0		
1120 Hourly	24,484	8,300		
1130 Overtime				
			24,484	8,300
Employee Benefits				
1210 FICA	1,975	635		
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			1,975	635
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	26,459	8,935	26,459	8,935
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	0	0	0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates			0	0
3980 Event Expenses				
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	0	0	0	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	26,459	8,935	26,459	8,935

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Health Tobacco Tax for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen H. Martin
Auditor

BUDGET ESTIMATE FOR

General Court Interpreter Grant 9108

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	_____	_____		
1120	Hourly	_____	_____		
1130	Overtime	_____	_____		
_____		_____	_____	0	0
Employee Benefits					
1210	FICA	_____	_____		
1220	Medical / Life Insurance	_____	_____		
1230	PERF	_____	_____		
1240	Per Diem (Inc. change of venue)	_____	_____		
_____		_____	_____	0	0
Other Personal Services					
1310	Legal Services	_____	_____		
1320	Medical Services	_____	_____		
1330	Psychiatric Services	_____	_____		
1340	Boards	_____	_____		
1350	Jurors Expenses	_____	_____		
_____		_____	_____	0	0
Total Personal Services		0	0	0	0
2. SUPPLIES					
2110	Office Supplies	_____	_____		
2120	Office Fixtures Under \$100	_____	_____		
_____		_____	_____	0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication	_____	_____		
2220	Uniforms and Clothing	_____	_____		
2230	Food and Groceries	_____	_____		
2240	Livestock	_____	_____		
2250	Other Supplies	_____	_____		
2251	Undercover Expenses (Sheriff)	_____	_____		
_____		_____	_____	0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.	_____	_____		
2320	Auto, Truck and Equipment	_____	_____		
2330	Household and Bedding	_____	_____		
2340	Small Tools	_____	_____		
2350	Building Maintenance	_____	_____		
_____		_____	_____	0	0
Other Supplies					
2410	Medical and Dental	_____	_____		
2420	Shop Supplies	_____	_____		
2430	Law Books	_____	_____		
_____		_____	_____	0	0
Total Supplies		0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3135	Jury				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
3170	Interpreter	25,000	25,000	25,000	25,000
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives			0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising			0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance			0	0
Utility Services					
3510	Power				
3520	Water and Sewage			0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals			0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	25,000	25,000	25,000	25,000
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	25,000	25,000	25,000	25,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____ for the calendar year 2025 for the purposes therein specified.

Dated this 28 day of 10 2024

Karen M. Martin

BUDGET ESTIMATE FOR

Circuit Court Family Court Donation 9113

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	0	0		
1120 Hourly	29,120	21,840		
1130 Overtime				
			29,120	21,840
Employee Benefits				
1210 FICA	2,228	1,671		
1220 Medical / Life Insurance				
1230 PERF				
1240 Per Diem (Inc. change of venue)				
			2,228	1,671
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			0	0
Total Personal Services	31,348	23,511	31,348	23,511
2. SUPPLIES				
2110 Office Supplies				
2120 Office Fixtures Under \$100				
			0	0
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			0	0
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			0	0
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			0	0
Total Supplies	0	0	0	0

		Current Year 2024	Proposed 2025	Total	Current	Total Proposed
		Budget	Budget	Year		
3. OTHER SERVICES AND CHARGES						
Professional Services						
3110	Legal (Inc. pauper, guardians)					
3120	Consultants (Inc. autopsy)					
3130	Training and Education					
3140	Med. & Hosp. Svc. (Inc. toxicology)					
3150	Institutions					
3160	Vet Services				0	0
<hr/>						
Communication and Transportation						
3210	Travel					
3220	Telephone					
3230	Postage					
3240	UPS					
3250	Returning Fugitives				0	0
<hr/>						
Printing and Advertising						
3310	Printing Other Than Office Supply					
3320	Legal Notices					
3330	Photo and Blue Print					
3340	Advertising				0	0
<hr/>						
Insurance						
3410	All Official Bonds					
3420	Building / Liability / Comp. Coverage					
3430	Workmen's Comp					
3440	Unemployment					
3460	Liability Insurance				0	0
<hr/>						
Utility Services						
3510	Power					
3520	Water and Sewage				0	0
<hr/>						
Repair and Maintenance						
3610	Maintenance Agreements					
3620	Building and Structures					
3630	Equipment Other Than Vehicles					
3640	Rebinding Records					
3650	Vehicles Repair					
<hr/>						
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Rentals						
3710	Equipment					
3720	Software					
3730	Lease Purchase					
3740	Land and Buildings					
3750	Other Rentals					
<hr/>						
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<hr/>						
Debt Service						
<hr/>						
<hr/>						
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	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates			0	0
3980 Event Expenses				
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	0	0	0	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	31,348	23,511	31,348	23,511

I/we hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Current Budget Division for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen Mait
Auditor

BUDGET ESTIMATE FOR

Jail Community Corrections 9161

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	<u>72,061</u>	<u>104,924</u>		
1120 Hourly				
1130 Overtime				
			<u>72,061</u>	<u>104,924</u>
Employee Benefits				
1210 FICA	<u>5,513</u>	<u>8,027</u>		
1220 Medical / Life Insurance	<u>39,102</u>	<u>39,047</u>		
1230 PERF	<u>8,071</u>	<u>11,751</u>		
1240 Per Diem (Inc. change of venue)				
			<u>52,686</u>	<u>58,825</u>
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			<u>0</u>	<u>0</u>
Total Personal Services	<u>124,747</u>	<u>163,749</u>	<u>124,747</u>	<u>163,749</u>
2. SUPPLIES				
2110 Office Supplies	<u>1,436</u>	<u>1,436</u>		
2120 Office Fixtures Under \$100				
			<u>1,436</u>	<u>1,436</u>
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			<u>0</u>	<u>0</u>
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			<u>0</u>	<u>0</u>
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			<u>0</u>	<u>0</u>
Total Supplies	<u>1,436</u>	<u>1,436</u>	<u>1,436</u>	<u>1,436</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES						
Professional Services						
3110	Legal (Inc. pauper, guardians)					
3120	Consultants (Inc. autopsy)					
3130	Training and Education					
3140	Med. & Hosp. Svc. (Inc. toxicology)					
3150	Institutions					
3160	Vet Services				0	0
Communication and Transportation						
3210	Travel					
3220	Telephone					
3230	Postage					
3240	UPS					
3250	Returning Fugitives				0	0
Printing and Advertising						
3310	Printing Other Than Office Supply					
3320	Legal Notices					
3330	Photo and Blue Print					
3340	Advertising				0	0
Insurance						
3410	All Official Bonds					
3420	Building / Liability / Comp. Coverage					
3430	Workmen's Comp					
3440	Unemployment					
3460	Liability Insurance				0	0
Utility Services						
3510	Power					
3520	Water and Sewage				0	0
Repair and Maintenance						
3610	Maintenance Agreements					
3620	Building and Structures					
3630	Equipment Other Than Vehicles					
3640	Rebinding Records					
3650	Vehicles Repair					
					0	0
Rentals						
3710	Equipment					
3720	Software					
3730	Lease Purchase					
3740	Land and Buildings					
3750	Other Rentals					
					0	0
Debt Service						
					0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services	149,215	154,215		
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			149,215	154,215
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	149,215	154,215	149,215	154,215
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	275,398	319,400	275,398	319,400

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Gail Campbell for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Dec 2024

Harvey Mark
Auditor

BUDGET ESTIMATE FOR

Court Community Corrections 9163

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries				
1120	Hourly				
1130	Overtime				
				0	0
Employee Benefits					
1210	FICA				
1220	Medical / Life Insurance				
1230	PERF				
1240	Per Diem (Inc. change of venue)				
				0	0
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				0	0
Total Personal Services		0	0	0	0
2. SUPPLIES					
2110	Office Supplies	4,572	4,572		
2120	Office Fixtures Under \$100				
				4,572	4,572
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
				0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				0	0
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				0	0
Total Supplies		4,572	4,572	4,572	4,572

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910	Laundry and Cleaning				
3920	Disposal				
3930	Dues and Subscriptions				
3940	County Memberships				
3950	Contractual Services	77,000	77,000		
3951	Contractual Attorney				
3970	Rebates				
3980	Event Expenses			77,000	77,000
COMMISSIONERS ONLY					
3960	PACT				
3961	Porter-Starke				
3962	Opportunity Enterprises				
3963	Youth Service Bureau				
3964	Toxicology Lab				
3965	NIRPC				
3966	Promotional Expenses				
3967	4-H Fair Premiums				
3968	Little Cal River Basin				
3969	Kankakee River Basin Comm.				
3970	Memorial Day Expenses				
3971	Ambulance Service				
3972	Air Pollution Program				
3973	Change of Venue				
3974	Examination of Records				
3975	School Transfer Tuition				
3976	Co Prop Assessed Benefits				
3977	Appraisers				
3978	Care of Patients and Inmates				
3979	Veterans Burial				
3953	Ambulance Service				
3981	Council On Aging				
				0	0
Total Other Services and Charges		77,000	77,000	77,000	77,000
4. CAPITAL OUTLAYS					
4110	Land Purchase				
4210	Buildings				
				0	0
Improvements Other Than Buildings					
4320	Roads and Taxiways				
				0	0
Machinery and Equipment					
4410	Office Equipment over \$100				
4420	Motor Vehicles				
4430	Other Mobile Equipment				
4440	Furniture / Fixtures Over \$100			0	0
Other Capital Outlays					
4510	Data Processing Equipment				
4530	Aviation Equipment				
4540	Other Equipment				
				0	0
Total Capital Outlays		0	0	0	0
TOTAL BUDGET ESTIMATE		81,572	81,572	81,572	81,572

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____ for the calendar year 2025 for the purposes therein specified.

Dated this 20 day of 10 2024



**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2025**

Adult Probation CC Pre-Trial Services 9164
Office, Department, Board or Agency

PORTER COUNTY, INDIANA

The following statement shows the salaries and wages proposed to be paid to Officers and Employees of the above named office, department, board or agency during the calendar year 2025.

FULL TIME SALARIED OFFICERS AND EMPLOYEES

Title of Position or Employee Classification	Current Year 2024 Budget	Proposed 2025 Budget	Number	Bi-Weekly Salary	Total Annual Salaries
P.O. Pumroy	\$ 38,951.00	\$ -	1	\$ -	\$ -
P.O. J. Taylor	\$ 38,951.00	\$ -	1	\$ -	\$ -
P.O. Boyles-Supervisor	\$ 38,951.00	\$ -	1	\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
TOTALS	\$ 116,853.00	\$ -	3	\$ -	\$ -

PART TIME AND HOURLY RATED EMPLOYEES

Classification	Rate of Pay *		
	Up to	\$0.00	per hour

*Show rate or pay per hour, day, etc.

Signature

AUDITOR

Date _____

This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.

The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefor; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within three (3) days after action thereon by the County Council.

BUDGET ESTIMATE FOR

Adult Probation CC Pre-Trial Services 9164
 (Office, Board, Commission, Department, Institution or Fund)

PORTER COUNTY GOVERNMENT OFFICES

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
1. PERSONAL SERVICES				
Salaries and Wages				
1110 Salaries	<u>116,853</u>			
1120 Hourly				
1130 Overtime				
			<u>116,853</u>	<u>0</u>
Employee Benefits				
1210 FICA	<u>9,199</u>	<u>0</u>		
1220 Medical / Life Insurance				
1230 PERF	<u>13,468</u>	<u>0</u>		
1240 Per Diem (Inc. change of venue)				
			<u>22,667</u>	<u>0</u>
Other Personal Services				
1310 Legal Services				
1320 Medical Services				
1330 Psychiatric Services				
1340 Boards				
1350 Jurors Expenses				
			<u>0</u>	<u>0</u>
Total Personal Services	<u>139,520</u>	<u>0</u>	<u>139,520</u>	<u>0</u>
2. SUPPLIES				
2110 Office Supplies	<u>0</u>	<u>0</u>		
2120 Office Fixtures Under \$100				
			<u>0</u>	<u>0</u>
Operating Supplies				
2210 Gas, Fuel & Lubrication				
2220 Uniforms and Clothing				
2230 Food and Groceries				
2240 Livestock				
2250 Other Supplies				
2251 Undercover Expenses (Sheriff)				
			<u>0</u>	<u>0</u>
Repair and Maintenance Supplies				
2310 Tires, Tubes, etc.				
2320 Auto, Truck and Equipment				
2330 Household and Bedding				
2340 Small Tools				
2350 Building Maintenance				
			<u>0</u>	<u>0</u>
Other Supplies				
2410 Medical and Dental				
2420 Shop Supplies				
2430 Law Books				
			<u>0</u>	<u>0</u>
Total Supplies	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education	0	0		
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging				
			0	0
Total Other Services and Charges	0	0	0	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings				
			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways				
			0	0
Machinery and Equipment				
4410 Office Equipment over \$100	0	0		
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100				
			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment				
			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	139,520	0	0	0

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____ for the calendar year 2025 for the purposes therein specified.

Dated this _____ day of _____ 2024

BUDGET ESTIMATE FOR

Jail CC Pre Trial-9164

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	<u>49,441</u>	<u>50,924</u>		
1120	Hourly				
1130	Overtime				
				<u>49,441</u>	<u>50,924</u>
Employee Benefits					
1210	FICA	<u>3,783</u>	<u>4,032</u>		
1220	Medical / Life Insurance	<u>16,900</u>	<u>19,551</u>		
1230	PERF	<u>5,538</u>	<u>5,904</u>		
1240	Per Diem (Inc. change of venue)				
				<u>26,221</u>	<u>29,487</u>
Other Personal Services					
1310	Legal Services				
1320	Medical Services				
1330	Psychiatric Services				
1340	Boards				
1350	Jurors Expenses				
				<u>0</u>	<u>0</u>
Total Personal Services		<u>75,662</u>	<u>80,411</u>	<u>75,662</u>	<u>80,411</u>
2. SUPPLIES					
2110	Office Supplies				
2120	Office Fixtures Under \$100				
				<u>0</u>	<u>0</u>
Operating Supplies					
2210	Gas, Fuel & Lubrication				
2220	Uniforms and Clothing				
2230	Food and Groceries				
2240	Livestock				
2250	Other Supplies				
2251	Undercover Expenses (Sheriff)				
2254	Ammunition				
				<u>0</u>	<u>0</u>
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.				
2320	Auto, Truck and Equipment				
2330	Household and Bedding				
2340	Small Tools				
2350	Building Maintenance				
				<u>0</u>	<u>0</u>
Other Supplies					
2410	Medical and Dental				
2420	Shop Supplies				
2430	Law Books				
				<u>0</u>	<u>0</u>
Total Supplies		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				0	0
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				0	0
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				0	0
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				0	0
Utility Services					
3510	Power				
3520	Water and Sewage				
				0	0
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				0	0
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				0	0
Debt Service					
				0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)					
3910	Laundry and Cleaning				
3920	Disposal				
3930	Dues and Subscriptions				
3940	County Memberships				
3950	Contractual Services				
3951	Contractual Attorney				
3970	Rebates				
3980	Event Expenses			0	0
COMMISSIONERS ONLY					
3960	PACT				
3961	Porter-Starke				
3962	Opportunity Enterprises				
3963	Youth Service Bureau				
3964	Toxicology Lab				
3965	NIRPC				
3966	Promotional Expenses				
3967	4-H Fair Premiums				
3968	Little Cal River Basin				
3969	Kankakee River Basin Comm.				
3970	Memorial Day Expenses				
3971	Ambulance Service				
3972	Air Pollution Program				
3973	Change of Venue				
3974	Examination of Records				
3975	School Transfer Tuition				
3976	Co Prop Assessed Benefits				
3977	Appraisers				
3978	Care of Patients and Inmates				
3979	Veterans Burial				
3953	Ambulance Service				
3981	Council On Aging				
				0	0
Total Other Services and Charges		0	0	0	0
4. CAPITAL OUTLAYS					
4110	Land Purchase				
4210	Buildings				
				0	0
Improvements Other Than Buildings					
4320	Roads and Taxiways				
				0	0
Machinery and Equipment					
4410	Office Equipment over \$100				
4420	Motor Vehicles				
4430	Other Mobile Equipment				
4440	Furniture / Fixtures Over \$100				
				0	0
Other Capital Outlays					
4510	Data Processing Equipment				
4530	Aviation Equipment				
4540	Other Equipment				
				0	0
Total Capital Outlays		0	0	0	0
TOTAL BUDGET ESTIMATE		75,662	80,411	75,662	80,411

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Gail C. DePaul for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Mark
Auditor

BUDGET ESTIMATE FOR

VAISA Guardianship Grant 9167

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

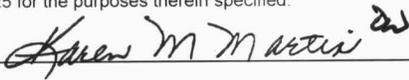
		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110	Salaries	_____	_____		
1120	Hourly	_____	_____		
1130	Overtime	_____	_____		
_____		_____	_____	0	0
Employee Benefits					
1210	FICA	_____	_____		
1220	Medical / Life Insurance	_____	_____		
1230	PERF	_____	_____		
1240	Per Diem (Inc. change of venue)	_____	_____		
_____		_____	_____	0	0
Other Personal Services					
1310	Legal Services	_____	_____		
1320	Medical Services	_____	_____		
1330	Psychiatric Services	_____	_____		
1340	Boards	_____	_____		
1350	Jurors Expenses	_____	_____		
_____		_____	_____	0	0
Total Personal Services		0	0	0	0
2. SUPPLIES					
2110	Office Supplies	_____	_____		
2120	Office Fixtures Under \$100	_____	_____		
_____		_____	_____	0	0
Operating Supplies					
2210	Gas, Fuel & Lubrication	_____	_____		
2220	Uniforms and Clothing	_____	_____		
2230	Food and Groceries	_____	_____		
2240	Livestock	_____	_____		
2250	Other Supplies	_____	_____		
2251	Undercover Expenses (Sheriff)	_____	_____		
_____		_____	_____	0	0
Repair and Maintenance Supplies					
2310	Tires, Tubes, etc.	_____	_____		
2320	Auto, Truck and Equipment	_____	_____		
2330	Household and Bedding	_____	_____		
2340	Small Tools	_____	_____		
2350	Building Maintenance	_____	_____		
_____		_____	_____	0	0
Other Supplies					
2410	Medical and Dental	_____	_____		
2420	Shop Supplies	_____	_____		
2430	Law Books	_____	_____		
_____		_____	_____	0	0
Total Supplies		0	0	0	0

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)	<u>60,000</u>	<u>60,000</u>		
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services				
				<u>60,000</u>	<u>60,000</u>
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives				
				<u>0</u>	<u>0</u>
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising				
				<u>0</u>	<u>0</u>
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance				
				<u>0</u>	<u>0</u>
Utility Services					
3510	Power				
3520	Water and Sewage				
				<u>0</u>	<u>0</u>
Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair				
				<u>0</u>	<u>0</u>
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals				
				<u>0</u>	<u>0</u>
Debt Service					
				<u>0</u>	<u>0</u>

		Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)						
3910	Laundry and Cleaning					
3920	Disposal					
3930	Dues and Subscriptions					
3940	County Memberships					
3950	Contractual Services					
3951	Contractual Attorney					
3970	Rebates					
3980	Event Expenses				0	0
COMMISSIONERS ONLY						
3960	PACT					
3961	Porter-Starke					
3962	Opportunity Enterprises					
3963	Youth Service Bureau					
3964	Toxicology Lab					
3965	NIRPC					
3966	Promotional Expenses					
3967	4-H Fair Premiums					
3968	Little Cal River Basin					
3969	Kankakee River Basin Comm.					
3970	Memorial Day Expenses					
3971	Ambulance Service					
3972	Air Pollution Program					
3973	Change of Venue					
3974	Examination of Records					
3975	School Transfer Tuition					
3976	Co Prop Assessed Benefits					
3977	Appraisers					
3978	Care of Patients and Inmates					
3979	Veterans Burial					
3953	Ambulance Service					
3981	Council On Aging				0	0
Total Other Services and Charges		60,000	60,000	60,000	60,000	60,000
4. CAPITAL OUTLAYS						
4110	Land Purchase					
4210	Buildings				0	0
Improvements Other Than Buildings						
4320	Roads and Taxiways				0	0
Machinery and Equipment						
4410	Office Equipment over \$100					
4420	Motor Vehicles					
4430	Other Mobile Equipment					
4440	Furniture / Fixtures Over \$100				0	0
Other Capital Outlays						
4510	Data Processing Equipment					
4530	Aviation Equipment					
4540	Other Equipment				0	0
Total Capital Outlays		0	0	0	0	0
TOTAL BUDGET ESTIMATE		60,000	60,000	60,000	60,000	60,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____ for the calendar year 2025 for the purposes therein specified.

Dated this 28 day of 10 2024



BUDGET ESTIMATE FOR

Highway LR&B Match Grant 9400

PORTER COUNTY GOVERNMENT OFFICES

(Office, Board, Commission, Department, Institution or Fund)

For Calendar Year 2025

	Current Year 2024 Budget	Proposed 2025 Budget	Total Year	Current Year	Total Proposed
1. PERSONAL SERVICES					
Salaries and Wages					
1110 Salaries					
1111 Hourly-Full Time					
1120 Hourly					
1130 Overtime					
				0	0
Employee Benefits					
1210 FICA					
1220 Medical / Life Insurance					
1230 PERF					
1240 Per Diem (Inc. change of venue)					
				0	0
Other Personal Services					
1310 Legal Services					
1320 Medical Services					
1330 Psychiatric Services					
1340 Boards					
1350 Jurors Expenses					
				0	0
Total Personal Services	0	0	0	0	0
2. SUPPLIES					
2110 Office Supplies					
2120 Office Fixtures Under \$100					
				0	0
Operating Supplies					
2210 Gas, Fuel & Lubrication					
2220 Uniforms and Clothing					
2230 Food and Groceries					
2240 Livestock					
2250 Other Supplies					
2251 Undercover Expenses (Sheriff)					
2260 Small Hardware & Tools					
2261 Salt					
2263 Repair & Maint Supplies					
				0	0
Repair and Maintenance Supplies					
2310 Tires, Tubes, etc.					
2320 Auto, Truck and Equipment					
2330 Household and Bedding					
2340 Small Tools					
2350 Building Maintenance					
2360 Aggregates					
2362 Bituminous	3,300,000	3,000,000			
			3,300,000		3,000,000
Other Supplies					
2410 Medical and Dental					
2420 Shop Supplies					
2430 Law Books					
2470 Calcium Chloride					
				0	0
Total Supplies	3,300,000	3,000,000	3,300,000	3,000,000	3,000,000

		Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES AND CHARGES					
Professional Services					
3110	Legal (Inc. pauper, guardians)				
3120	Consultants (Inc. autopsy)				
3130	Training and Education				
3140	Med. & Hosp. Svc. (Inc. toxicology)				
3150	Institutions				
3160	Vet Services			0	0
<hr/>					
Communication and Transportation					
3210	Travel				
3220	Telephone				
3230	Postage				
3240	UPS				
3250	Returning Fugitives			0	0
<hr/>					
Printing and Advertising					
3310	Printing Other Than Office Supply				
3320	Legal Notices				
3330	Photo and Blue Print				
3340	Advertising			0	0
<hr/>					
Insurance					
3410	All Official Bonds				
3420	Building / Liability / Comp. Coverage				
3430	Workmen's Comp				
3440	Unemployment				
3460	Liability Insurance			0	0
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Utility Services					
3510	Power				
3520	Water and Sewage			0	0
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Repair and Maintenance					
3610	Maintenance Agreements				
3620	Building and Structures				
3630	Equipment Other Than Vehicles				
3640	Rebinding Records				
3650	Vehicles Repair			0	0
<hr/>					
Rentals					
3710	Equipment				
3720	Software				
3730	Lease Purchase				
3740	Land and Buildings				
3750	Other Rentals			0	0
<hr/>					
Debt Service					
				0	0
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	Current Year 2024 Budget	Proposed 2025 Budget	Total Current Year	Total Proposed
3. OTHER SERVICES & CHARGES (Cont.)				
3910 Laundry and Cleaning				
3920 Disposal				
3930 Dues and Subscriptions				
3940 County Memberships				
3950 Contractual Services				
3951 Contractual Attorney				
3970 Rebates				
3980 Event Expenses			0	0
COMMISSIONERS ONLY				
3960 PACT				
3961 Porter-Starke				
3962 Opportunity Enterprises				
3963 Youth Service Bureau				
3964 Toxicology Lab				
3965 NIRPC				
3966 Promotional Expenses				
3967 4-H Fair Premiums				
3968 Little Cal River Basin				
3969 Kankakee River Basin Comm.				
3970 Memorial Day Expenses				
3971 Ambulance Service				
3972 Air Pollution Program				
3973 Change of Venue				
3974 Examination of Records				
3975 School Transfer Tuition				
3976 Co Prop Assessed Benefits				
3977 Appraisers				
3978 Care of Patients and Inmates				
3979 Veterans Burial				
3953 Ambulance Service				
3981 Council On Aging			0	0
Total Other Services and Charges	0	0	0	0
4. CAPITAL OUTLAYS				
4110 Land Purchase				
4210 Buildings			0	0
Improvements Other Than Buildings				
4320 Roads and Taxiways			0	0
Machinery and Equipment				
4410 Office Equipment over \$100				
4420 Motor Vehicles				
4430 Other Mobile Equipment				
4440 Furniture / Fixtures Over \$100			0	0
Other Capital Outlays				
4510 Data Processing Equipment				
4530 Aviation Equipment				
4540 Other Equipment			0	0
Total Capital Outlays	0	0	0	0
TOTAL BUDGET ESTIMATE	3,300,000	3,000,000	3,300,000	3,000,000

I/We hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Highway LRIS Matter for the calendar year 2025 for the purposes therein specified.

Dated this 23 day of Oct 2024

Karen M. Martin
Auditor